

## LIST OF FEDERAL PSDP SCHEMES EXECUTED BY GOS ALONG-WITH DEMAND FOR PSDP 2013-14

#	PSDP Sr.#	Name, Location & Status of the Scheme	Estimated Cost	
			Total	Foreign Loan
1	2	3	4	5
<b><u>WATER &amp; POWER DIVISION</u></b>				
<b><u>WATER SECTOR</u></b>				
1	1207	Extension of Right Bank Outfall Drain (RBOD-II) from Sehwan to Sea, Dadu & Thatta Distt. Of Sindh.	29217.000	0.000
2	1221	Revamping/ rehabilitation of Irrigation & Drainage System of Sindh.	16795.000	0.000
3	1211	Lining of Distributaries and Minors in Sindh.	13828.322	0.000
4	1177	Construction of Small Storage Dams, Delay Action Dams, Retention Weirs & ISSO Barriers in Sindh.	12211.000	0.000
5	1168	Sukkur Barrage Rehabilitation and Improvement Project.	1873.000	0.000
6	1163	Makhi Farash Link Canal Project (Chotiari Phase-II) Sindh.	1,729.912	0.000
7	1157	Construction of Fall Structure on Nara Canal, Resection of Rato Canal RD 0-72, Strengthening of Jamro Canal, Sindh.	1086.150	0.000
8	1219	Rehabilitation of LBOD, KPOD and Allied Out falling drain, Sindh.	482.709	0.000
9	1206	Earth work and stone pitching along Chotiari Reservoir, Sindh.	305.470	0.000
10	1233	Feasibility Study for exploration of ground water along course of historical Hakra River at Thar Coal Area.	230.330	0.000
11	1208	Installation of 100 tube wells of Saline water around Chotiari, Sindh.	221.345	0.000

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12	1178	Consultancy Services for Surveys Investigations, Detailed Design & PC-I of 07 small/medium Dams in Sindh.	140.390	0.000
13	1155	Construction of Aujo Escape RD No. 135 Lower Nara Canal, Sindh.	92.480	0.000
14	1195	Survey and Study Design for Construction of Rain Water Dams (Reservoir) along River Indus in Sindh.	57.000	0.000
15	1231	CC lining of Sangi Dist from RD +134 Ex Mehrabpur Branch at RD 38 & Sangi Lingi Link Channel from Rd 0 to 20 Ex Nasrat Branch at RD 81 + 150 N Feroze	1568.020	0.000
<b>TOTAL WATER :-</b>			<b>79838.128</b>	<b>0.000</b>

**FINANCE DIVISION (ONGOING SCHEMES)**

1	188	Capacity Building of Teachers Training Institution and Training of Elementary Schools in Sindh	1,261.773	0.000
2	214	Karachi Sewerage (S-III) Project (Cost Sharing between GOP+GOS +KPT) (33% each).	13492.000	0.000
3	190	Construction/ Replacement of new and existing Sewerage System (Lyari Dev. Package).	355.350	0.000
4	191	Construction/ Replacement of new and existing Water Supply Line (Lyari Dev. Package).	370.410	0.000
<b>5</b>		<b>Lyari Expressway Resettlement Project</b>	<b>8719.380</b>	<b>0.000</b>
6	231	Water Supply and Drainage Scheme of Tando Jam (Hyderabad Package).	117.000	0.000
7	211	Construction of various roads / C.C. streets in District Tando M. Khan (Hyderabad Package).	312.500	0.000
8	192	Construction/ Improvement of various roads in Taluka Hyderabad District (Rural)(Hyderabad Package).	209.024	0.000
9	193	Construction/ Improvement of roads in Hyderabad District (Urban)(Hyderabad Package).	484.894	0.000

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10	213	Expansion of Raw water filtration plant and supply network for supplying clean water to Hyderabad. (Hyderabad Package)	935.000	0.000
11	199	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package).	915.300	0.000
12	210	Construction of various roads in District Tando Allahyar (Hyderabad Package).	426.000	0.000
13	212	Construction of various roads / C.C. streets in District Matiari (Hyderabad Package).	259.959	0.000
14	230	Urban Water Supply Scheme Benazirabad	1567.000	0.000
15	229	Urban Drainage Scheme, Benazirabad	345.614	0.000
16	206	Construction of road from Rajwah Regulator Inspection Path of Mor Shaikh to village Mian Usman and connect Machi Mori road and KAK Sector, Badin	121.078	0.000
17	205	Constructon of road from Pangrio Sugar Mill to village Kabir Rind to Tando Bago Pangrio Road Mile 0/0-10/0 (16.0 Kms)	101.665	0.000
18	226	Shaheed Benazir Bhutto Mother & Child Health Care Centre, Nawabshah city (300 Bedded Hospital).	1215.132	0.000
<b>19</b>		<b>Larkana Sewerage Project</b>	<b>841.898</b>	<b>0.000</b>
20	180	2 x 50 mw Power Plant from Syngas (ICCC-2009) Tharparkar	8898.700	5847.300
21		<b>Redevelopment of Dargah Lal Shahbaz Qalanadar (Phase-III)</b>	<b>142.225</b>	<b>0.000</b>
<b>TOTAL FINANCE DIV:</b>			<b>41091.902</b>	<b>5847.300</b>

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<b>NATIONAL HEALTH SERVICES, REGULATIONS &amp; COORDINATION DIVN (ONGOING SCHEMES):</b>				
1	797	Expanded Programme on Immunization (EPI), Control of Diarrheal Disease (CDD) N.I.H Islamabad (Sindh Component)	5,548.730	0.000
2	798	National Maternal, Neonatal and child Health Programme (MNCH) (Sindh Component)	4,198.923	0.000
3	799	National Program for Family Planning & Primary Health Care (Sindh Component)	16,191.190	0.000
4	800	National Program for prevention and control of Avian Pandemic influenza (Sindh Component)	69.443	0.000
5	801	National Programme for Prevention and Control of Blindness (Sindh Component)	582.741	0.000
6	802	National TB Control Programme (Sindh Component)	248.727	0.000
7	809	Population Welfare Program Sindh (2010-15)	12758.519	0.000
8	810	Prime Minister's Program for Prevention & Control of Hepatitis (Sindh Component)	2,919.906	0.000
9	811	Roll Back Malaria Control Programme (Sindh Component)	138.311	0.000
<b>TOTAL NHSR&amp;C Divn :-</b>			<b>42656.490</b>	<b>0.000</b>
<b>TEXTILE INDUSTRY DIVISION (ONGOING SCHEMES)</b>				
1	1009	Providing & Laying of Dedicated 48 inch Diameter mild Steel Pipeline for Textile City Karachi.	636.600	0.000
<b>TOTAL TEXTILE DIV</b>			<b>636.600</b>	<b>0.000</b>
<b>GRAND TOTAL :-</b>			<b>164223.120</b>	<b>5847.300</b>