

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|---------------------------|---|---------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| GENERAL (ON-GOING) | | | | | | | | | | | | | | | | | | |
| 2479 | Construction of road network for better Rural access by Provincial Government in Lower Sindh 250.0 Kms (SDG # 9) | Sindh | Approved 23.12.06 | June-20 | 1305.395 | 853.645 | 30.000 | 0.000 | 883.645 | 421.750 | 15.000 | 0.000 | 15.000 | 0.000 | 68 | 69 | 203.375 | 203.375 |
| 2480 | Construction of various roads proposed by MPA's of District Mirpurkhas and Umerkot (MPA program) (SDG # 9) | Mirpurkhas & Umerkot | Approved 04.06.12 | June-20 | 182.275 | 88.208 | 23.160 | 0.000 | 111.368 | 70.907 | 5.000 | 0.000 | 5.000 | 0.000 | 61 | 64 | 32.954 | 32.954 |
| 2481 | Construction of schemes proposed by MPA's of District Dadu & Jamshoro (MPA program) (SDG # 9) | Dadu & Jamshoro | Approved 04.06.12 | June-20 | 130.065 | 41.824 | 15.000 | 0.000 | 56.824 | 73.241 | 7.000 | 0.000 | 7.000 | 0.000 | 44 | 49 | 33.121 | 33.121 |
| 2482 | Construction of various roads in District Khairpur & Naushero Feroze (SDG # 9) | Khairpur | Approved 30.06.12 | June-18 | 255.939 | 117.238 | 52.515 | 0.000 | 169.753 | 86.186 | 86.186 | 0.000 | 86.186 | 0.000 | 66 | 100 | 0.000 | 0.000 |
| 2483 | Construction / Improvement of Provincial Roads in District Sukkur & Ghotki (SDG # 9) | Sukkur & Ghotki | Approved 03.05.12 | June-18 | 117.001 | 79.464 | 15.000 | 0.000 | 94.464 | 22.537 | 22.500 | 0.000 | 22.500 | 0.000 | 81 | 100 | 0.019 | 0.019 |
| 2484 | Construction of various roads in District Shikarpur, Jacobabad & Kashmore @ Kandhkot (SDG # 9) | Shikarpur, Jacobabad & Kashmore | Approved 03.05.12 | June-18 | 158.918 | 76.389 | 25.000 | 0.000 | 101.389 | 57.529 | 57.529 | 0.000 | 57.529 | 0.000 | 64 | 100 | 0.000 | 0.000 |
| 2485 | Scheme proposed by the MPA's of District Thatta & Badin (MPA program) (SDG # 9) | Thatta & Badin | Approved 04.06.12 | June-20 | 178.392 | 112.897 | 15.000 | 0.000 | 127.897 | 50.495 | 8.000 | 0.000 | 8.000 | 0.000 | 72 | 76 | 21.248 | 21.248 |
| 2486 | Improvement / Re-alignment of curves of existing roads (SDG # 9) | Sindh | Approved 06.03.09 | June-20 | 491.107 | 359.973 | 40.000 | 0.000 | 399.973 | 91.134 | 10.000 | 0.000 | 10.000 | 0.000 | 81 | 83 | 40.567 | 40.567 |
| 2487 | Up-grading of (30 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkana, Shikarpur, Kandhkot, Jcd, Ghotki) (SDG # 9) | Sindh | Approved 09.05.14 | June-20 | 565.411 | 5.000 | 100.000 | 0.000 | 105.000 | 460.411 | 50.000 | 0.000 | 50.000 | 0.000 | 19 | 27 | 205.206 | 205.206 |
| 2488 | Construction / Improvement of road in Tando Muhammad Khan District. (22.00 km) (SDG # 9) | T.M.Khan | Approved | June-20 | 165.833 | 58.000 | 25.000 | 0.000 | 83.000 | 82.833 | 8.000 | 0.000 | 8.000 | 0.000 | 50 | 55 | 37.417 | 37.417 |

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 2489 | Missing/Incomplete Schemes to be completed within 15% Permissible limit (Upper Sindh 09 Nos.) (Ghotki, Sukkur, Khairpur, Larkana, Jacobabad, N.Feroze & Kashmore). (ADP 2014-15 No.1695) Rs.7.201. (ADP 2011-12 No.575) Rs.8.630. (ADP 2011-12 No.616) Rs.0.800. (ADP 2011-12 No.627) Rs.10.325. (ADP 2011-12 No.1079) Rs.8.100. (ADP 2011-12 No.1080) Rs.23.500. (ADP 2011-12 No.1081) Rs.22.380. (ADP 2011-12 No.682) Rs.1.348. (ADP 2011-12 No.674) Rs.26.495 (SDG # 9) | Sindh | Approved | June-20 | 108.829 | 0.000 | 50.000 | 0.000 | 50.000 | 58.829 | 30.000 | 0.000 | 30.000 | 0.000 | 46 | 74 | 14.415 | 14.415 |

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 2490 | Missing / Incomplete Schemes to be completed within 15% permissible limit (Lower Sindh 21 Nos.) (Badin, Sanghar, Thatta, Thar, Mirpurkhas, Dadu, Hyderabad) (ADP 2011-12 No.538) Rs.5.242 (ADP 2011-12 No.543) Rs.3.220 (ADP 10-11 No.674) Rs.51.550 (ADP 10-11 No.586) Rs.7.790 (ADP 2011-12 No.637) Rs.29.583 (ADP 2014-15 No.1748) Rs.22.500 (ADP 2014-15 No.1750) Rs.17.600 (ADP 2011-12 No.788) Rs.8.500 (ADP 2011-12 No.795) Rs.8.020 (ADP 2011-12 No.799) Rs.21.400 (ADP 2011-12 No.800) Rs.12.600 (ADP 2011-12 No.801) Rs.13.250 (ADP 2011-12 No.802) Rs.10.259 (ADP 2011-12 No.811) Rs.27.280 (ADP 2011-12 No.914) Rs.21.896 (ADP 2013-14 No.1969) Rs.5.070 (ADP 2013-14 No.1972) Rs.3.700 (ADP 2013-14 No.2063) Rs.4.400 (ADP 2013-14 No.2097) Rs.13.200 (ADP 2013-14 No.1897) Rs.12.00 (ADP 10-11 No.1083) Rs.56.388 (SDG # 9) | Sindh | Approved | June-20 | 346.983 | 0.000 | 80.000 | 0.000 | 80.000 | 266.983 | 60.000 | 0.000 | 60.000 | 0.000 | 23 | 40 | 103.492 | 103.492 |

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|------------------------------------|--|------------------------------|-------------------------|----------------------------|-----------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|--------------|----------------|--------------|---------------------------------|--------|----------------------|----------------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 2491 | Missing / Incomplete Schemes who are physically completed and only liabilities to be cleared (Upper & Lower Sindh - 24 Nos.) (Matiari, Badin, Thatta, Hyderabad, Dadu, Mirpurkhas, Khairpur, Sukkur, Kashmore, Larkana, Jacobabad, Ghotki) (ADP 09-10 No. 768) Rs. 1.790 M (ADP 10-11 No. 690) Rs. 0.860 M (ADP 2012-13 No. 782) Rs. 3.650 M (ADP 08-09 No. 759) Rs. 3.375 M (ADP 08-09 No. 762) Rs. 0.750 M (ADP 2011-12 No. 915) Rs. 1.569 M (ADP 2012-13 No. 1269) Rs. 0.737 M (ADP 2013-14 No. 2017) Rs. 4.000 M (ADP 2011-12 No. 1071) Rs. 4.034 M (ADP 2013-14 No. 2049) Rs. 3.400 M (ADP 2011-12 No. 1677) Rs. 1.667 M (ADP 2011-12 No. 1687) Rs. 1.031 M (ADP 2012-13 No. 1194) Rs. 2.362 M (ADP 2013-14 No. 1695) Rs. 1.907 M (ADP 2013-14 No. 1742) Rs. 5.666 M (ADP 2011-12 No. 594) Rs. 1.206 M (ADP 2011-12 No. 820) Rs. 0.221 M (ADP 2011-12 No. 538) Rs. 5.527 M (ADP 10-11 No. 674) Rs. 5.926 M | Sindh | Approved | June-18 | 52.618 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 52.618 | 52.618 | 0.000 | 52.618 | 0 | 100 | 0.000 | 0.000 |
| TOTAL GENERAL (ON-GOING) :- | | | | | 4058.766 | 1792.638 | 470.675 | 0.000 | 2263.313 | 1795.453 | 411.833 | 0.000 | 411.833 | 0.000 | | | 691.810 | 691.810 |
| IMPROVEMENT (ON-GOING) | | | | | | | | | | | | | | | | | | |
| 2492 | Widening / Reconditioning Hala – Shahdadpur – Sanghar with asphalt surface Mile 0/0-43/1 = 43-1 = 69.58 Km (SDG # 9) | Sanghar | Approved 19.01.07 | June-18 | 700.133 | 292.795 | 428.852 | 0.000 | 721.647 | -21.514 | 83.000 | 0.000 | 83.000 | 0.000 | 103 | 115 | 0.000 | 0.000 |
| 2493 | Construction / Improvement of road from Ruk Garhiyaseen amrot new Sharo Abro Mile 0/0-12/2 (19.6 Km) (SDG # 9) | Shikarpur | Approved 03.10.13 | June-18 | 342.152 | 283.273 | 15.000 | 0.000 | 298.273 | 43.879 | 43.879 | 0.000 | 43.879 | 0.000 | 87 | 100 | 0.000 | 0.000 |

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 2494 | W/R of road from Umerkot to Kunri mile 0/0-21/2 (34.19 Kms) (Revised) (SDG # 9) | Umerkot | Approved 18.01.17 | June-18 | 406.538 | 275.113 | 50.293 | 0.000 | 325.406 | 81.132 | 81.000 | 0.000 | 81.000 | 0.000 | 80 | 100 | 0.066 | 0.066 |
| 2495 | W/R of road from Kandiaro Tharushah via Derbello Mile 0/0-12/0. (19.30 Km) (SDG # 9) | N.Feroze | Approved 24.01.12 | June-20 | 199.902 | 84.750 | 55.201 | 0.000 | 139.951 | 59.951 | 10.000 | 0.000 | 10.000 | 0.000 | 70 | 75 | 24.976 | 24.976 |
| 2496 | Improvement of road from Al Noor Sugar Mill to village Hubeeri road mile 0/0-17/5 (28. Kms) UC Shikarpur Jabanyo, Khar Sawri Hubeeri (SDG # 9) | S.B.A | Approved 25.05.11 (U/R) | June-20 | 136.811 | 89.500 | 15.000 | 0.000 | 104.500 | 32.311 | 5.000 | 0.000 | 5.000 | 0.000 | 76 | 80 | 13.656 | 13.656 |
| 2497 | W/R of road from Babarloi Mori to Wada Machayoon (23.00 Kms) (SDG # 9) | Khairpur | Approved 23.05.12 | June-18 | 396.258 | 296.565 | 40.000 | 0.000 | 336.565 | 59.693 | 59.693 | 0.000 | 59.693 | 0.000 | 85 | 100 | 0.000 | 0.000 |
| 2498 | W/R of road from 68th mile Mori to 3 Chak via wasni Bitt road mile 0/0-12/0 (19.30 Kms) (SDG # 9) | S.B.A | Approved 24.02.12 | June-20 | 205.243 | 123.930 | 15.000 | 0.000 | 138.930 | 66.313 | 8.000 | 0.000 | 8.000 | 0.000 | 68 | 72 | 29.157 | 29.157 |
| 2499 | W/R of road from Doultpur to Pubjo road mile 0/0-10/0 (16.10 Km) (SDG # 9) | S.B.A | Approved 31.01.12 | June-20 | 158.023 | 107.102 | 10.000 | 0.000 | 117.102 | 40.921 | 5.000 | 0.000 | 5.000 | 0.000 | 74 | 77 | 17.961 | 17.961 |
| 2500 | W/R of road from Kazi Ahmed Jamal Shah road to Pubjo road mile 0/0-10/0 (16.10 Kms) (SDG # 9) | S.B.A | Approved 31.01.12 | June-18 | 163.099 | 112.112 | 30.000 | 0.000 | 142.112 | 20.987 | 20.987 | 0.000 | 20.987 | 0.000 | 87 | 100 | 0.000 | 0.000 |
| 2501 | W/R of road from Salehpat to Sikanderabad mile 0/0-25/2 (40.25 Kms) (SDG # 9) | Sukkur | Approved 29.05.12 | June-18 | 714.587 | 596.505 | 40.000 | 0.000 | 636.505 | 78.082 | 78.082 | 0.000 | 78.082 | 0.000 | 89 | 100 | 0.000 | 0.000 |
| 2502 | W/R of road from Shaikh Bhirkio road to village Nanger Wassan mile 0/0-5/0 (8.0 Kms) (SDG # 9) | Hyderabad | Approved 01.03.12 | June-18 | 68.902 | 31.403 | 7.500 | 0.000 | 38.903 | 29.999 | 29.999 | 0.000 | 29.999 | 0.000 | 56 | 100 | 0.000 | 0.000 |
| 2503 | W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari Road 6/1-14/1 (12.88 Km) (SDG # 9) | Matiari | Approved 01.03.12 (U/R) | June-20 | 215.257 | 142.673 | 15.000 | 0.000 | 157.673 | 57.584 | 5.000 | 0.000 | 5.000 | 0.000 | 73 | 76 | 26.292 | 26.292 |
| 2504 | Reconditioning of road from Johi to Wahi Pandhi mile 0/0-14/0 (22.54Kms) (SDG # 9) | Dadu | Approved 01.03.12 | June-18 | 189.909 | 174.023 | 36.687 | 0.000 | 210.710 | -20.801 | 7.000 | 0.000 | 7.000 | 0.000 | 111 | 115 | 0.000 | 0.000 |

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| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2505 | W/R of road from Main Mirpurkhas - Mirwah road to meet Mirwah - Kot Ghulam Muhammad road via Mir Khalid Landhi mile 0/0-17/0 (27.37) (SDG # 9) | Mirpurkhas | Approved 16.05.12 | June-18 | 206.687 | 161.992 | 10.000 | 0.000 | 171.992 | 34.695 | 48.000 | 0.000 | 48.000 | 0.000 | 83 | 106 | 0.000 | 0.000 |
| 2506 | W/R of road from 60th Mile Mori to 72 mile road via 68th Mile road mile 0/0-12/0 (19.30 Kms) (SDG # 9) | S.B.A | Approved 24.02.12 | June-20 | 218.669 | 126.613 | 20.000 | 0.000 | 146.613 | 72.056 | 7.000 | 0.000 | 7.000 | 0.000 | 67 | 70 | 32.528 | 32.528 |
| 2507 | W/R of Road from Moula Dad Road to Dargah Rahmatpur mile 0/0-10/0 (16.09 Kms) (SDG # 9) | Jacobabad | Approved 29.8.12 | June-20 | 199.339 | 44.500 | 15.000 | 0.000 | 59.500 | 139.839 | 10.000 | 0.000 | 10.000 | 0.000 | 30 | 35 | 64.920 | 64.920 |
| 2508 | Reconditioning of road from kashmore to Badani via Gehalpur mile 0/0-20/0 (32.18 Kms) (SDG # 9) | Kashmore | Approved 29.08.12 | June-20 | 192.932 | 49.500 | 35.000 | 0.000 | 84.500 | 108.432 | 8.000 | 0.000 | 8.000 | 0.000 | 44 | 48 | 50.216 | 50.216 |
| 2509 | W/R road form Larkana Arija Mahi Makool Meena road mile 0/0-13/0 (21.00Kms) (SDG # 9) | Larkana | Approved 10.04.12 | June-18 | 175.129 | 121.617 | 15.000 | 0.000 | 136.617 | 38.512 | 63.000 | 0.000 | 63.000 | 0.000 | 78 | 114 | 0.000 | 0.000 |
| 2510 | Rehabilitation of Roads Damaged during rains of year 2011 (SDG # 9) | Badin | Approved 20.02.12 | June-18 | 267.390 | 241.715 | 15.000 | 0.000 | 256.715 | 10.675 | 13.000 | 0.000 | 13.000 | 0.000 | 96 | 101 | 0.000 | 0.000 |
| 2511 | Rehabilitation of Rain affected roads 2011 (Shikarpur, Jacobabad & Kashmore) (SDG # 9) | Shikarpur, Jacobabad & Kashmore | Approved 20.02.12 | June-18 | 311.808 | 257.638 | 20.000 | 0.000 | 277.638 | 34.170 | 34.170 | 0.000 | 34.170 | 0.000 | 89 | 100 | 0.000 | 0.000 |
| 2512 | Rehabilitation of various roads in Rain affected or others (SDG # 9) | Khairpur & N.Feroze | Approved 20.02.12 | June-20 | 274.479 | 219.357 | 20.000 | 0.000 | 239.357 | 35.122 | 5.000 | 0.000 | 5.000 | 0.000 | 87 | 89 | 15.061 | 15.061 |
| 2513 | W/R of road from Digri to Rajo Khanani via Bhudho qambrani Deh-170 Mile 0/0 - 20/4 (33.0 Kms) (SDG # 9) | Badin | Approved 30.01.08 (U/R) | June-18 | 237.985 | 208.000 | 37.185 | 0.000 | 245.185 | -7.200 | 5.000 | 0.000 | 5.000 | 0.000 | 103 | 105 | 0.000 | 0.000 |
| 2514 | W/R of Mirpurkhas Tando Adam road with Asphalt Carpet mile 0/0-25/5 = (41.25 km) (Revised) (SDG # 9) | T.A.Yar | Approved 18.01.17 | June-18 | 587.290 | 274.300 | 81.000 | 0.000 | 355.300 | 231.990 | 231.990 | 0.000 | 231.990 | 0.000 | 60 | 100 | 0.000 | 0.000 |
| 2515 | W/R of Kot Gulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms) (SDG # 9) | Mirpurkhas | Approved 07.01.08 (U/R) | June-20 | 239.104 | 184.646 | 10.000 | 0.000 | 194.646 | 44.458 | 5.000 | 0.000 | 5.000 | 0.000 | 81 | 83 | 19.729 | 19.729 |

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| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 15 | 16 | 17 | 18 |
| 2516 | Widening / Reconditioning Sanghar – Mirpurkhas asphalt surface mile 0/0-42/0 (24.74 Kms) (SDG # 9) | Mirpurkhas & Sanghar | Approved 19.01.07 | June-20 | 731.415 | 274.451 | 30.000 | 0.000 | 304.451 | 426.964 | 16.000 | 0.000 | 16.000 | 0.000 | 42 | 44 | 205.482 | 205.482 |
| 2517 | Widening / Reconditioning of Bulri Shah Karim to Khorwah Chowk mile 0/0-21/0 =21-0 (M) = 33.81 Kms. (SDG # 9) | T.M.Khan | Approved 06.06.05 (U/R) | June-18 | 85.238 | 55.500 | 29.738 | 0.000 | 85.238 | 0.000 | 0.050 | 0.000 | 0.050 | 0.000 | 100 | 100 | 0.000 | 0.000 |
| 2518 | Widening / Reconditioning of Tando Allahyar Mirwah road Mile 5/4 - 21/0 = 15-4 (M) = 24.95 Kms (SDG # 9) | T.A.Yar | Approved 03.03.07 (U/R) | June-18 | 153.130 | 127.000 | 27.380 | 0.000 | 154.380 | -1.250 | 0.050 | 0.000 | 0.050 | 0.000 | 101 | 101 | 0.000 | 0.000 |
| 2519 | Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-25/5 (41.23) (SDG # 9) | Thatta | Approved 09.04.08 | June-20 | 283.362 | 82.222 | 20.000 | 0.000 | 102.222 | 181.140 | 10.000 | 0.000 | 10.000 | 0.000 | 36 | 40 | 85.570 | 85.570 |
| 2520 | W/R of N'Feroze Paddidan Phull Meet Kot Kumb Kot Lalu Road Mile 0/0-24/0 (38.61 Km) (SDG # 9) | N.Feroze | Approved 29.03.07 (U/R) | June-18 | 139.903 | 106.201 | 53.702 | 0.000 | 159.903 | -20.000 | 0.050 | 0.000 | 0.050 | 0.000 | 114 | 114 | -10.025 | -10.025 |
| 2521 | W/R of road from Karachi Thatta Hyderabad road to Jhampir i/c Construction of road to Jhirk - Mulla Katiyar Bridge (36.76 Kms) (Revised) (SDG # 9) | Thatta | Approved 14.11.16 | June-20 | 1612.988 | 82.000 | 765.000 | 0.000 | 847.000 | 765.988 | 755.000 | 0.000 | 755.000 | 0.000 | 53 | 99 | 5.494 | 5.494 |
| 2522 | W/R of road from 60 mile road to 3 chak suhello road mile 0/0-13/0 (asphalt) (SDG # 9) | S.B.A | Approved 04.10.12 | June-20 | 250.584 | 95.736 | 103.430 | 0.000 | 199.166 | 51.418 | 5.000 | 0.000 | 5.000 | 0.000 | 79 | 81 | 23.209 | 23.209 |
| 2523 | W/R of Thatta Pir Patho to Ghorabari road (40.00 Kms) (SDG # 9) | Thatta | Approved 04.09.12 (U/R) | June-20 | 302.260 | 193.996 | 76.750 | 0.000 | 270.746 | 31.514 | 5.000 | 0.000 | 5.000 | 0.000 | 90 | 91 | 13.257 | 13.257 |
| 2524 | Improvement of road Indus Highway (Old Alignment) mile 5/6-17/4 (18.92 Kms) (Asphalt) (SDG # 9) | Jamshoro | Approved 29.04.13 | June-18 | 293.309 | 41.500 | 50.000 | 0.000 | 91.500 | 201.809 | 201.609 | 0.000 | 201.609 | 0.000 | 31 | 100 | 0.000 | 0.000 |
| 2525 | W/R of road from Nawabshah Kazi Ahmed road to Waris Ali Shah road mile 0/0-6/0 (9.65 Kms) (SDG # 9) | S.B.A | Approved 31.12.12 | June-20 | 171.423 | 37.000 | 87.400 | 0.000 | 124.400 | 47.023 | 5.000 | 0.000 | 5.000 | 0.000 | 73 | 75 | 21.012 | 21.012 |

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WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2526 | W/R of road from Desert Area road to Hazrat Hout Fakir via Serai Mohabat Sethar road mile 0/0-5/4 (8.85 Kms) (SDG # 9) | S.B.A | Approved 31.12.12 | June-20 | 189.202 | 61.981 | 20.000 | 0.000 | 81.981 | 107.221 | 10.000 | 0.000 | 10.000 | 0.000 | 43 | 49 | 48.611 | 48.611 |
| 2527 | W/R road from Jam Sahib to Hazrat Hout Fakir road mile 0/0-15/0 (24.14 Kms) (SDG # 9) | S.B.A | Approved 08.01.13 | June-20 | 401.935 | 45.489 | 150.000 | 0.000 | 195.489 | 206.446 | 10.000 | 0.000 | 10.000 | 0.000 | 49 | 51 | 98.223 | 98.223 |
| 2528 | W/R of road from Bandhi Manhero road to Makkand road mile 0/0-8/6 (14.07 Kms) (1 1/2 Carpet) (SDG # 9) | S.B.A | Approved 15.01.13 | June-20 | 234.423 | 42.236 | 15.000 | 0.000 | 57.236 | 177.187 | 10.000 | 0.000 | 10.000 | 0.000 | 24 | 29 | 83.594 | 83.594 |
| 2529 | Reconditioning of road from Mashakh to Chattan Shah via Syed Budhal Shah road mile 0/0-7/0 (11.26 Kms) (SDG # 9) | S.B.A | Approved 31.12.12 | June-20 | 85.321 | 26.368 | 20.000 | 0.000 | 46.368 | 38.953 | 3.000 | 0.000 | 3.000 | 0.000 | 54 | 58 | 17.977 | 17.977 |
| 2530 | Reconditioning of road from Al-Noor Sugar Mill Hubeeri road @ mile 7/6 to Trimore road mile 0/0-5/7 (9.45 Kms) (SDG # 9) | S.B.A | Approved 31.12.12 | June-20 | 94.470 | 32.000 | 15.000 | 0.000 | 47.000 | 47.470 | 3.000 | 0.000 | 3.000 | 0.000 | 50 | 53 | 22.235 | 22.235 |
| 2531 | Reconditioning of road from Manhero Chowdgi Ghulam Muhammad Panjabi @ mile 6/2 to Village Sonhri via Thull Minor road mile 0/0-5/6 (9.40 Kms) (SDG # 9) | S.B.A | Approved 31.12.12 | June-20 | 87.197 | 22.000 | 10.000 | 0.000 | 32.000 | 55.197 | 3.000 | 0.000 | 3.000 | 0.000 | 37 | 40 | 26.099 | 26.099 |
| 2532 | Reconditioning of road from Yousif Dahri mori Regulator to Bandhi via Manhero road mile 0/0-10/0 (16.09 Kms) (SDG # 9) | S.B.A | Approved 15.01.13 | June-18 | 264.024 | 119.000 | 115.000 | 0.000 | 234.000 | 30.024 | 30.024 | 0.000 | 30.024 | 0.000 | 89 | 100 | 0.000 | 0.000 |
| 2533 | W/R of road from National Highway @ mile 208 Sarkari Khoh to connect Kazi Ahmed Jamal Shah road mile 0/0-7/4 (12.0 Kms) (SDG # 9) | S.B.A | Approved 31.12.12 | June-20 | 183.893 | 39.000 | 25.000 | 0.000 | 64.000 | 119.893 | 7.000 | 0.000 | 7.000 | 0.000 | 35 | 39 | 56.447 | 56.447 |
| 2534 | W/R of road from National Highway @ mile 209 Nawab Wali Muhammad to connect Doulatpur Pubjo road via Ramzan Rahu road mile 0/0-6/4 (10.40 Kms) (SDG # 9) | S.B.A | Approved 31.12.12 | June-20 | 157.032 | 26.000 | 10.000 | 0.000 | 36.000 | 121.032 | 7.000 | 0.000 | 7.000 | 0.000 | 23 | 27 | 57.016 | 57.016 |
| 2535 | W/R of Road from National Highway Kamoon Shaheed to Khambhra mile 0/0-7/0 (11.27 kms) (SDG # 9) | Ghotki | Approved 19.04.13 | June-20 | 145.149 | 40.950 | 33.000 | 0.000 | 73.950 | 71.199 | 10.000 | 0.000 | 10.000 | 0.000 | 51 | 58 | 30.600 | 30.600 |

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2536 | W/R of Road from Retti to Kehar Dahar via Marowala mile 0/0-6/0 (9.65 Kms) (SDG # 9) | Ghotki | Approved 19.04.13 | June-20 | 110.980 | 37.736 | 10.000 | 0.000 | 47.736 | 63.244 | 7.000 | 0.000 | 7.000 | 0.000 | 43 | 49 | 28.122 | 28.122 |
| 2537 | W/R of Road from Ubauro to Retti mile 0/0-6/4 (10.47 Kms) (SDG # 9) | Ghotki | Approved 19.04.13 | June-20 | 136.321 | 54.736 | 10.000 | 0.000 | 64.736 | 71.585 | 15.000 | 0.000 | 15.000 | 0.000 | 47 | 58 | 28.293 | 28.293 |
| 2538 | W/R of Road from Retti to Kamoon Shaheed mile 0/0-7/0 (11.27 kms) (SDG # 9) | Ghotki | Approved 19.04.13 | June-18 | 173.100 | 69.921 | 62.000 | 0.000 | 131.921 | 41.179 | 41.179 | 0.000 | 41.179 | 0.000 | 76 | 100 | 0.000 | 0.000 |
| 2539 | Improvement of 5 Km Katchi Para Internal roads streets mile 0/0-3/1 (5.00 Km) (SDG # 9) | Karachi | Approved 02.01.12 | June-20 | 81.618 | 47.736 | 0.075 | 0.000 | 47.811 | 33.807 | 2.000 | 0.000 | 2.000 | 0.000 | 59 | 61 | 15.904 | 15.904 |
| 2540 | Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (SDG # 9) | Hyderabad | Approved 04.10.12 | June-20 | 220.567 | 20.000 | 15.650 | 0.000 | 35.650 | 184.917 | 10.000 | 0.000 | 10.000 | 0.000 | 16 | 21 | 87.459 | 87.459 |
| 2541 | Improvement of road from Artillery Chak to Eido Nohrio Goth mile 0/0-5/0 (8.00 Kms) (SDG # 9) | Badin | Approved 27.01.14 | June-20 | 122.766 | 15.000 | 48.000 | 0.000 | 63.000 | 59.766 | 5.000 | 0.000 | 5.000 | 0.000 | 51 | 55 | 27.383 | 27.383 |
| 2542 | Improvement / Const: of road from Nindo Shahr to village Budho Dasti via Deh Khakhar mile 0/0-7/3 (11.87 Kms) (SDG # 9) | Badin | Approved 27.01.14 | June-20 | 147.417 | 15.000 | 10.000 | 0.000 | 25.000 | 122.417 | 10.000 | 0.000 | 10.000 | 0.000 | 17 | 24 | 56.209 | 56.209 |
| 2543 | Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms) (SDG # 9) | Badin | Approved 27.03.14 | June-20 | 360.582 | 9.000 | 180.000 | 0.000 | 189.000 | 171.582 | 10.000 | 0.000 | 10.000 | 0.000 | 52 | 55 | 80.791 | 80.791 |
| 2544 | Improvement of road form Dehi to Tando Jan Muhammad mile 0/0-16/0 (25.76 Kms) (SDG # 9) | Badin | Approved 25.05.16 | June-20 | 405.919 | 0.000 | 183.500 | 0.000 | 183.500 | 222.419 | 10.000 | 0.000 | 10.000 | 0.000 | 45 | 48 | 106.210 | 106.210 |
| 2545 | Improvement of road from Kadhan to Nindo mile 9/0-12/0 (4.83 Kms) (Phase-II) (SDG # 9) | Badin | Approved 19.04.13 | June-20 | 75.203 | 15.491 | 10.000 | 0.000 | 25.491 | 49.712 | 45.000 | 0.000 | 45.000 | 0.000 | 34 | 94 | 2.356 | 2.356 |
| 2546 | Improvement of road from Piaro Station to Sita road mile 0/0-9/2 (15.0 Kms) (SDG # 9) | Dadu | Approved 31.12.13 | June-20 | 129.467 | 25.736 | 10.000 | 0.000 | 35.736 | 93.731 | 10.000 | 0.000 | 10.000 | 0.000 | 28 | 35 | 41.866 | 41.866 |
| 2547 | W/R of road Thana Bula Khan Bypass mile 0/0-2/4 (4.00 Kms) (SDG # 9) | Jamshoro | Approved 29.04.13 | June-20 | 89.468 | 13.500 | 15.000 | 0.000 | 28.500 | 60.968 | 5.000 | 0.000 | 5.000 | 0.000 | 32 | 37 | 27.984 | 27.984 |
| 2548 | W/R of road Kotri Sher Shah Soori road mile 0/0-9/6 (15.70 Kms) (SDG # 9) | Jamshoro | Approved 29.04.13. | June-20 | 193.851 | 14.000 | 30.000 | 0.000 | 44.000 | 149.851 | 10.000 | 0.000 | 10.000 | 0.000 | 23 | 28 | 69.926 | 69.926 |

**PROVINCIAL
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(Rs. in Million)

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2549 | Reconditioning of road from Nawabshah Kazi Ahmed @ mile 16/0 to Dargah Jamal Shah via Allah Bux Kubar road mile 0/0-6/5 (10.66 Kms) (SDG # 9) | S.B.A | Approved 19.02.14 | June-20 | 121.753 | 30.245 | 10.000 | 0.000 | 40.245 | 81.508 | 5.000 | 0.000 | 5.000 | 0.000 | 33 | 37 | 38.254 | 38.254 |
| 2550 | Reconditioning of road from village Morio Meerbahar to Molidino Mirbahar road mile 0/0-3/0 (4.83 Kms) (SDG # 9) | Hyderabad | Approved 30.03.15 | June-20 | 53.289 | 13.491 | 10.950 | 0.000 | 24.441 | 28.848 | 24.630 | 0.000 | 24.630 | 0.000 | 46 | 92 | 2.109 | 2.109 |
| 2551 | Improvement of road from Manzoor Ali Pitafi to Dad Jarwar Mile 0/0-3/2 (5.02 Kms) (SDG # 9) | T.A.Yar | Approved 01.03.13 | June-18 | 35.080 | 11.000 | 24.080 | 0.000 | 35.080 | 0.000 | 5.260 | 0.000 | 5.260 | 0.000 | 100 | 115 | 0.000 | 0.000 |
| 2552 | W/R road from Sujawal road mile to village Sher Ali Abad mile 0/0-2/4 (4.0 Kms) (SDG # 9) | Sujawal | Approved 22.02.13 | June-18 | 47.026 | 5.000 | 25.300 | 0.000 | 30.300 | 16.726 | 16.726 | 0.000 | 16.726 | 0.000 | 64 | 100 | 0.000 | 0.000 |
| 2553 | W/R Nasirabad to Bاده Road mile 0/0-2/0 (Remaining Work) 2" thick asphalt (3.2 Kms) (SDG # 9) | Larkana | Approved 26.02.13 | June-18 | 54.090 | 12.792 | 5.100 | 0.000 | 17.892 | 36.198 | 36.198 | 0.000 | 36.198 | 0.000 | 33 | 100 | 0.000 | 0.000 |
| 2554 | W/R of Road from Shikarpur to Jagir mile 0/0-1/4 (2.4 Kms) (SDG # 9) | Sukkur | Approved 26.3.13 | June-18 | 28.528 | 1.238 | 17.028 | 0.000 | 18.266 | 10.263 | 10.263 | 0.000 | 10.263 | 0.000 | 64 | 100 | 0.000 | 0.000 |
| 2555 | Reconditioning of Road from Garhi Hassan to Mir Abdullah Khan Sarki Taluka Thull (6 Km) (SDG # 9) | Jacobabad | Approved 28.02.13 | June-18 | 54.952 | 10.214 | 15.000 | 0.000 | 25.214 | 29.738 | 29.738 | 0.000 | 29.738 | 0.000 | 46 | 100 | 0.000 | 0.000 |
| 2556 | W/R of Road from Adilpur to Mathelo mile 0/0-7/0 (11.20 Kms) (SDG # 9) | Ghotki | Approved 27.3.13 | June-20 | 144.645 | 39.000 | 15.000 | 0.000 | 54.000 | 90.645 | 10.000 | 0.000 | 10.000 | 0.000 | 37 | 44 | 40.323 | 40.323 |
| 2557 | Improvement / Construction of Road from Sirgo to Samo Chacar (4.0 km) (SDG # 9) | Sukkur | Approved 08.10.13 | June-18 | 51.255 | 8.742 | 25.000 | 0.000 | 33.742 | 17.513 | 17.513 | 0.000 | 17.513 | 0.000 | 66 | 100 | 0.000 | 0.000 |
| 2558 | W/R of Road from N.H.Way to Nabi Shah Road (5.0 kms) (SDG # 9) | Sukkur | Approved 26.3.13 | June-18 | 50.156 | 1.198 | 10.000 | 0.000 | 11.198 | 38.958 | 38.958 | 0.000 | 38.958 | 0.000 | 22 | 100 | 0.000 | 0.000 |
| 2559 | Improvement of road from Kandhra to Dodanko via Wah Burira mile 0/0-4/0 (SDG # 9) | Sukkur | Approved 23.3.13 | June-20 | 51.428 | 0.000 | 14.000 | 0.000 | 14.000 | 37.428 | 37.428 | 0.000 | 37.428 | 0.000 | 27 | 100 | 0.000 | 0.000 |
| 2560 | Improvement / Reconditioning of Road from Salehpat Sikandarabad to Titrohi via village Niazri mile 0/0-4/0 (6.83 Kms) (SDG # 9) | Sukkur | Approved 29.05.13 | June-18 | 51.551 | 3.713 | 15.000 | 0.000 | 18.713 | 32.839 | 32.839 | 0.000 | 32.839 | 0.000 | 36 | 100 | 0.000 | 0.000 |

**PROVINCIAL
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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2561 | Improvement /Reconditioning of road from Patni to Arrore via village Abeejano mile 0/0-4/0 (6.44 Kms) (SDG # 9) | Sukkur | Approved 16.09.13 | June-18 | 52.626 | 1.282 | 15.000 | 0.000 | 16.282 | 36.344 | 36.344 | 0.000 | 36.344 | 0.000 | 31 | 100 | 0.000 | 0.000 |
| 2562 | W/R of Road from Mathelo to Jarwar mile 0/0-6/0 (9.60 Kms) (SDG # 9) | Ghotki | Approved 27.03.13 | June-20 | 136.599 | 5.000 | 10.000 | 0.000 | 15.000 | 121.599 | 8.000 | 0.000 | 8.000 | 0.000 | 11 | 17 | 56.800 | 56.800 |
| 2563 | W/R of Road from National Highway at Railway Phattak to village Agro (2 Kms) (SDG # 9) | Sukkur | Approved 26.3.13 | June-18 | 49.734 | 3.301 | 10.000 | 0.000 | 13.301 | 36.433 | 36.433 | 0.000 | 36.433 | 0.000 | 27 | 100 | 0.000 | 0.000 |
| 2564 | W/R of road from Saheedabad to Shaheed Benazirabad road including Bridge over Rohri Canal mile 6/0-25/0 (30.00 Km). (Revised) (SDG # 9) | S.B.A | Approved 31.12.13 | June-20 | 1844.812 | 1144.761 | 250.000 | 0.000 | 1394.761 | 450.051 | 431.000 | 0.000 | 431.000 | 0.000 | 76 | 99 | 9.525 | 9.525 |
| 2565 | Widening & Reconditioning of Ghorabari to Ghara road mile 0/0-15/4 (25.00 kms) (SDG # 9) | Thatta | Approved 16.05.14 | June-18 | 390.868 | 16.000 | 150.000 | 0.000 | 166.000 | 224.868 | 224.868 | 0.000 | 224.868 | 0.000 | 42 | 100 | 0.000 | 0.000 |
| 2566 | Improvement / Repair of road from Baghan Jangisar road to Muhammad Hussain otho via Dargah khair shah road mile 0/0-3/6 (6.0 kms) (SDG # 9) | Thatta | Approved 16.05.14 | June-18 | 53.742 | 22.858 | 10.000 | 0.000 | 32.858 | 20.884 | 20.884 | 0.000 | 20.884 | 0.000 | 61 | 100 | 0.000 | 0.000 |
| 2567 | Rehabilitation/Improvement of Road from Qayas Bhayo Tori Bunglow to Manjhi Pul via RD 219 Mujahidabad Allah Bux Bahalkni and Rais Inayatullah Bhayo Mile 0/0-12/0 (19.31 Km) (SDG # 9) | Kashmore | Approved 14.07.14 | June-20 | 912.128 | 410.000 | 284.685 | 0.000 | 694.685 | 217.443 | 100.000 | 0.000 | 100.000 | 0.000 | 76 | 87 | 58.722 | 58.722 |
| 2568 | Widening / Reconditioning of Tando Bago to Dehi Digri road mile 0/0-16/0 (25.76 kms) (SDG # 9) | Badin | Approved 19.02.05 (U/R) | June-18 | 86.215 | 96.413 | 0.000 | 0.000 | 96.413 | -10.198 | 0.050 | 0.000 | 0.050 | 0.000 | 112 | 112 | -5.124 | -5.124 |
| 2569 | Block provision for Improvement of roads in Sindh (N.Feroze, Khairpur, Suk, Gotki, Shikarpur, Larkano, Shahdadko, J'abad, Kashmore, Thatta, Hyderabad, TA Yar, T.M. Khan, Matiari, M.Khas, Sujawal, Thar, Sanghar, U.Kot, Badin, Jamshoro, S.B.A. Dadu & Kar (SDG # 9) | Sindh | Approved 24.03.15 | June-20 | 2324.114 | 379.739 | 564.708 | 0.000 | 944.447 | 1379.667 | 155.500 | 0.000 | 155.500 | 0.000 | 41 | 47 | 612.084 | 612.084 |
| 2570 | Improvement of Mataro Kario Ganhwar to Kharwah road 0/0-24/0 - 38.64 Kms (SDG # 9) | Badin | Approved 29.02.16 | June-18 | 622.044 | 8.750 | 350.000 | 0.000 | 358.750 | 263.294 | 350.000 | 0.000 | 350.000 | 0.000 | 58 | 114 | 0.000 | 0.000 |

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| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2571 | Reconditioning of road from Talhar - Rajo Khanani road to mile 0/0-9/0 (14.48 Kms) (SDG # 9) | Badin | Approved 02.09.15 | June-18 | 133.336 | 51.250 | 70.000 | 0.000 | 121.250 | 12.086 | 12.086 | 0.000 | 12.086 | 0.000 | 91 | 100 | 0.000 | 0.000 |
| 2572 | W/R of road from Govt. Boys Primary school Sita village road mile 0/0-5/0 (8.045 Kms) (SDG # 9) | Dadu | Approved 09.04.15 | June-20 | 110.192 | 13.007 | 20.000 | 0.000 | 33.007 | 77.185 | 7.000 | 0.000 | 7.000 | 0.000 | 30 | 36 | 35.093 | 35.093 |
| 2573 | W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.00 Kms) (SDG # 9) | Dadu | Approved 01.06.16 | June-20 | 217.074 | 0.000 | 5.000 | 0.000 | 5.000 | 212.074 | 15.000 | 0.000 | 15.000 | 0.000 | 2 | 9 | 98.537 | 98.537 |
| 2574 | Improvement of road from Mehar to Dokri via Radhan = (45.05 Kms) (SDG # 9) | Dadu | Approved 22.03.16 | June-18 | 357.891 | 0.250 | 110.000 | 0.000 | 110.250 | 247.641 | 302.000 | 0.000 | 302.000 | 0.000 | 31 | 115 | 0.000 | 0.000 |
| 2575 | Improvement / Construction of Road from National Highway Bogo Wah on Both site (10.00 Kms) (SDG # 9) | Ghotki | Approved 22.05.15 | June-20 | 260.815 | 5.000 | 15.000 | 0.000 | 20.000 | 240.815 | 15.000 | 0.000 | 15.000 | 0.000 | 8 | 13 | 112.908 | 112.908 |
| 2576 | Widening & Reconditioning of Thull bahu Khoso road Mile 7/5-14/0 (10.25Kms) (SDG # 9) | Jacobabad | Approved 21.04.15 | June-20 | 154.174 | 34.475 | 20.000 | 0.000 | 54.475 | 99.699 | 10.000 | 0.000 | 10.000 | 0.000 | 35 | 42 | 44.850 | 44.850 |
| 2577 | Improvement of road from Kamber Gabidero (35.00 Kms) (SDG # 9) | Kamber | Approved 22.04.15 | June-18 | 617.135 | 5.000 | 150.000 | 0.000 | 155.000 | 462.135 | 462.135 | 0.000 | 462.135 | 0.000 | 25 | 100 | 0.000 | 0.000 |
| 2578 | Reconditioning of road from Karampur Magsi road to Arsullah Banglani , Sodho, Banglani via village Jumo Khan Dakhan to connect Thull Tangwani road (24.93Kms) (SDG # 9) | Kashmore | Approved 14.05.15 | June-18 | 199.318 | 69.926 | 121.331 | 0.000 | 191.257 | 8.061 | 8.061 | 0.000 | 8.061 | 0.000 | 96 | 100 | 0.000 | 0.000 |
| 2579 | W/R of Road from Indus Highway to Magsi via Karampur (24.05Kms) (SDG # 9) | Kashmore | Approved 06.03.15 | June-18 | 443.389 | 349.971 | 132.802 | 0.000 | 482.773 | -39.384 | 6.000 | 0.000 | 6.000 | 0.000 | 109 | 110 | 0.000 | 0.000 |
| 2580 | W/R of Larkana Mirokhan road mile 1/6-17/0(24.53 Kms) (SDG # 9) | Larkana | Approved 22.04.15 | June-18 | 527.355 | 5.000 | 289.382 | 0.000 | 294.382 | 232.973 | 232.973 | 0.000 | 232.973 | 0.000 | 56 | 100 | 0.000 | 0.000 |
| 2581 | W/R National Highway to Mori Yousuf Khan Hajano via Dargah Hazrat Syed Ahmed Shah Lakyari road (7.00 Kms) (SDG # 9) | Matiari | Approved 27.01.15 | June-18 | 124.105 | 50.000 | 67.105 | 0.000 | 117.105 | 7.000 | 30.000 | 0.000 | 30.000 | 0.000 | 94 | 119 | 0.000 | 0.000 |
| 2582 | W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms) (SDG # 9) | Matiari | Approved 11.05.15 | June-20 | 747.346 | 0.000 | 7.500 | 0.000 | 7.500 | 739.846 | 30.000 | 0.000 | 30.000 | 0.000 | 1 | 5 | 354.923 | 354.923 |

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| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2583 | W/R of road from village Sardar Shadi Khan Almani to Tharushah city Aasi Chowk road (7.64 Km) (SDG # 9) | N.Feroze | Approved 26.03.15 | June-20 | 131.790 | 16.700 | 20.000 | 0.000 | 36.700 | 95.090 | 9.000 | 0.000 | 9.000 | 0.000 | 28 | 35 | 43.045 | 43.045 |
| 2584 | W/R Moro Manahoon, Mithani to N'Feroze via Bhurund (29.97 Km) (SDG # 9) | N.Feroze | Approved 15.03.15 | June-20 | 429.934 | 15.000 | 300.000 | 0.000 | 315.000 | 114.934 | 100.000 | 0.000 | 100.000 | 0.000 | 73 | 97 | 7.467 | 7.467 |
| 2585 | W/R of road from Maqsoodo Rind to Shahpurchakar road mile 0/0-8/0= (12.87 Kms) (SDG # 9) | Sanghar | Approved 05.06.15 | June-19 | 176.000 | 0.750 | 45.000 | 0.000 | 45.750 | 130.250 | 10.000 | 0.000 | 10.000 | 0.000 | 26 | 32 | 60.125 | 60.125 |
| 2586 | Improvement of road from Madeji to Dakhan Road mile 5/0-8/0 (5.00Kms) (SDG # 9) | Shikarpur | Approved 09.03.15 | June-18 | 59.755 | 3.000 | 20.000 | 0.000 | 23.000 | 36.755 | 36.755 | 0.000 | 36.755 | 0.000 | 38 | 100 | 0.000 | 0.000 |
| 2587 | W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms) (SDG # 9) | Shikarpur | Approved 29.05.15 | June-20 | 199.381 | 2.500 | 40.000 | 0.000 | 42.500 | 156.881 | 10.000 | 0.000 | 10.000 | 0.000 | 21 | 26 | 73.441 | 73.441 |
| 2588 | Improvement / Construction of road from Bathoro to Dewan Sugar Mill along Fateh Wah road mile 0/0-7/0 (11.27 kms) (SDG # 9) | Sujawal | Approved 20.11.15 | June-20 | 108.461 | 2.579 | 25.000 | 0.000 | 27.579 | 80.882 | 7.000 | 0.000 | 7.000 | 0.000 | 25 | 32 | 36.941 | 36.941 |
| 2589 | Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km) (SDG # 9) | Sujawal | Approved 02.09.15 | June-20 | 306.209 | 10.000 | 30.000 | 0.000 | 40.000 | 266.209 | 10.000 | 0.000 | 10.000 | 0.000 | 13 | 16 | 128.105 | 128.105 |
| 2590 | Widening / Reconditioning of road from Jati to Khorwah mile 13/0-32/0= (31.0 Km) (SDG # 9) | Sujawal | Approved 20.10.15 | June-18 | 410.803 | 2.500 | 150.000 | 0.000 | 152.500 | 258.303 | 308.000 | 0.000 | 308.000 | 0.000 | 37 | 112 | 0.000 | 0.000 |
| 2591 | Wideining / Reconditioning of road from Bagerji to Jahano (Asphalt)(5.40Kms) (SDG # 9) | Sukkur | Approved 18.02.15 | June-20 | 109.000 | 1.690 | 20.000 | 0.000 | 21.690 | 87.310 | 10.000 | 0.000 | 10.000 | 0.000 | 20 | 29 | 38.655 | 38.655 |
| 2592 | W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms) (SDG # 9) | Sukkur | Approved 02.09.15 | June-20 | 540.878 | 1.950 | 20.000 | 0.000 | 21.950 | 518.928 | 10.000 | 0.000 | 10.000 | 0.000 | 4 | 6 | 254.464 | 254.464 |
| 2593 | W/R of road from Nirch Regulator to B.H.U Sultanpur (13.05 Kms) (SDG # 9) | Sukkur | Approved 02.09.15 | June-20 | 221.847 | 1.998 | 15.000 | 0.000 | 16.998 | 204.849 | 10.000 | 0.000 | 10.000 | 0.000 | 8 | 12 | 97.425 | 97.425 |
| 2594 | W/R of road from Sukkur Airport to Baharo village via Bagerji & Tamachani (with Asphalt)(19.3Kms) (SDG # 9) | Sukkur | Approved | June-20 | 313.688 | 1.690 | 45.000 | 0.000 | 46.690 | 266.998 | 15.000 | 0.000 | 15.000 | 0.000 | 15 | 20 | 125.999 | 125.999 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 2595 | Reconditioning of road from Sindh Small Industries to Gulshan Iqbal Quershi vilage via Mehran Marble Shwaim Facotri to Quershi Goth (16.09 Kms) (SDG # 9) | Sukkur | Approved 18.02.15 | June-20 | 278.006 | 0.000 | 125.000 | 0.000 | 125.000 | 153.006 | 12.000 | 0.000 | 12.000 | 0.000 | 45 | 49 | 70.503 | 70.503 |
| 2596 | Widening / Reconditioning Tando Allahyar - Tando Adam road (28.96 Kms) (SDG # 9) | T.A.Yar | Approved 31.10.05 | June-18 | 728.185 | 51.250 | 373.114 | 0.000 | 424.364 | 303.821 | 410.000 | 0.000 | 410.000 | 0.000 | 58 | 115 | 0.000 | 0.000 |
| 2597 | Improvement of road from 70 Mori to Khorwah mile 0.00-4.00 & 12.40-28.0 km (SDG # 9) | T.M.Khan | Approved 08.01.16 | June-20 | 246.617 | 10.000 | 10.000 | 0.000 | 20.000 | 226.617 | 10.000 | 0.000 | 10.000 | 0.000 | 8 | 12 | 108.309 | 108.309 |
| 2598 | W/R of road from Chuhar Jamali Shah Bandar road to village Haji Allah Dino Mandro road mile 0/0-6/6 (10.86 Kms) (SDG # 9) | Sujawal | Approved 11.06.15 | June-20 | 139.940 | 5.000 | 54.000 | 0.000 | 59.000 | 80.940 | 7.000 | 0.000 | 7.000 | 0.000 | 42 | 47 | 36.970 | 36.970 |
| 2599 | Improvement of Rustam Sher Ali Jatoi Road Mile 1/0-3/1 (3.6 Kms) (SDG # 9) | Shikarpur | Approved 29.05.15 | June-18 | 64.022 | 2.000 | 20.000 | 0.000 | 22.000 | 42.022 | 41.000 | 0.000 | 41.000 | 0.000 | 34 | 98 | 0.511 | 0.511 |
| 2600 | Widening / Reconditioning of Road from Samara to Buchabund Road (23.00 Kms) (SDG # 9) | Umerkot | Approved 21.10.15 | June-20 | 282.053 | 61.250 | 100.000 | 0.000 | 161.250 | 120.803 | 75.000 | 0.000 | 75.000 | 0.000 | 57 | 84 | 22.902 | 22.902 |
| 2601 | Widening / Reconditioning of Road from Agra to Sobodero via Haji Mohammad Tahir Khuhro Road mile 0/0-5/0 (7.0 KMS) (SDG # 9) | Khairpur | Approved 06.02.15 | June-20 | 160.810 | 0.000 | 15.000 | 0.000 | 15.000 | 145.810 | 10.000 | 0.000 | 10.000 | 0.000 | 9 | 16 | 67.905 | 67.905 |
| 2602 | Reconditioning of Road from Deh 170 B to Tando Jan Muhammad Taluka Digri (24.0 Kms) (SDG # 9) | Mirpurkhas | Approved 02.09.15 | June-20 | 197.066 | 0.500 | 75.000 | 0.000 | 75.500 | 121.566 | 103.000 | 0.000 | 103.000 | 0.000 | 38 | 91 | 9.283 | 9.283 |
| 2603 | Improvement of Road from Bhutta Mohallah, Sarwary Colony Hala road (4.0 Kms) (SDG # 9) | Matiari | Approved 06.03.15 | June-18 | 56.894 | 8.000 | 30.000 | 0.000 | 38.000 | 18.894 | 18.894 | 0.000 | 18.894 | 0.000 | 67 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2604 | Re-conditioning of Roads i) Reconditioning of road from Village Asgharabad to Wasi Mallok Shah, U/C Saeedpur 0/0-3/3 + 330 (5.53 Km). ii) Reconditioning of link road from Cattle Farm road to Hafiz Shah, U/C Saeed Matto Taluka Bulri Shah Karim Road mile 0/0-5/0 (8.0 km) iii) Reconditioning of link road from Shaikh Bhirkio road to Village Sambani Check Post U/C Shaikh Bhirkio Taluka Tando Mohammad Khan road mile 0/0-3/0 + 330 (5.53 Km). iv) Reconditioning of road from Old Bus Stop to village Sobho Khan Leghari via College road U/C -02 Taluka Tando Muhammad Khan road mile 0/0-0/5 (1.00 Km) (SDG # 9) | T.M.Khan | Approved 25.05.15 | June-20 | 122.350 | 15.000 | 20.000 | 0.000 | 35.000 | 87.350 | 8.000 | 0.000 | 8.000 | 0.000 | 29 | 35 | 39.675 | 39.675 |
| 2605 | W/R of road from Nawabshah-Sakrand road to Punhal Khan Chandio, UC Dalel Dero, Taluka Sakrand mile 0/0-4/0 (6.44 Km) (With Asphalt surface) (SDG # 9) | S.B.A | Approved 27.08.15 | June-18 | 150.663 | 24.636 | 116.549 | 0.000 | 141.185 | 9.478 | 9.478 | 0.000 | 9.478 | 0.000 | 94 | 100 | 0.000 | 0.000 |
| 2606 | Improvement of Road from Tando Muhammad Khan Mula Katiar Road (17.60 Kms) (Re-Modified) (SDG # 9) | T.M.Khan | Approved 14.11.16 | June-18 | 612.096 | 0.000 | 190.000 | 0.000 | 190.000 | 422.096 | 514.000 | 0.000 | 514.000 | 0.000 | 31 | 115 | -45.952 | -45.952 |
| 2607 | Improvement/Reconditioning of road Bucha Bund to Ghulam Nabi Shah (23.35 Kms) (SDG # 9) | Umerkot | Approved 20.12.15 | June-20 | 179.278 | 1.250 | 15.000 | 0.000 | 16.250 | 163.028 | 10.000 | 0.000 | 10.000 | 0.000 | 9 | 15 | 76.514 | 76.514 |
| 2608 | Widening & Reconditioning of Badin - Tando Bago - Jhudo Road (via Pangrio from 12-0 Feet to 24-0 Feet Width) (SDG # 9) | Badin | Approved 21.01.11 | June-18 | 787.600 | 689.407 | 90.200 | 0.000 | 779.607 | 7.993 | 7.993 | 0.000 | 7.993 | 0.000 | 99 | 100 | 0.000 | 0.000 |
| 2609 | Improvement of road from Hatim Jatoi to Phulji Station road mile 0/0-6/7 (11.06 Kms) (SDG # 9) | Dadu | Approved 03.05.16 | June-20 | 102.441 | 13.848 | 25.500 | 0.000 | 39.348 | 63.093 | 10.000 | 0.000 | 10.000 | 0.000 | 38 | 48 | 26.547 | 26.547 |
| 2610 | Improvement of road from Phulji Station to Piaro Station road mile 0/0-6/2 (10.00 Kms) (SDG # 9) | Dadu | Approved 03.05.16 | June-18 | 62.654 | 8.488 | 15.511 | 0.000 | 23.999 | 38.655 | 38.655 | 0.000 | 38.655 | 0.000 | 38 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2611 | W/R of road from Mirpur to Bago Dhahoo road (10.45 Kms) (SDG # 9) | Ghotki | Approved 02.02.16 | June-20 | 92.157 | 5.751 | 35.598 | 0.000 | 41.349 | 50.808 | 15.000 | 0.000 | 15.000 | 0.000 | 45 | 61 | 17.904 | 17.904 |
| 2612 | Reconditioning of road from kandhkot Malaggar road @ point 27 mile to Rasaldar (8.04Kms) (SDG # 9) | Kashmore | Approved 14.01.16 | June-20 | 157.000 | 9.951 | 60.000 | 0.000 | 69.951 | 87.049 | 10.000 | 0.000 | 10.000 | 0.000 | 45 | 51 | 38.525 | 38.525 |
| 2613 | Reconditioning of road from RD-45 via Rais Khan upto Badani (11.66 Kms) (SDG # 9) | Kashmore | Approved 14.01.16 | June-20 | 103.460 | 6.674 | 40.000 | 0.000 | 46.674 | 56.786 | 5.000 | 0.000 | 5.000 | 0.000 | 45 | 50 | 25.893 | 25.893 |
| 2614 | Reconditioning of road from Sui Line purani via Attal Mazari upto Pat Feeder (9.65Kms) (SDG # 9) | Kashmore | Approved 04.12.15 | June-20 | 93.715 | 0.000 | 11.750 | 0.000 | 11.750 | 81.965 | 7.000 | 0.000 | 7.000 | 0.000 | 13 | 20 | 37.483 | 37.483 |
| 2615 | Reconditioning of road from Magsi Stop upto Jan Mohammad Khoso (16.9Kms) (SDG # 9) | Kashmore | Approved 01.02.16 | June-20 | 148.781 | 19.240 | 70.768 | 0.000 | 90.008 | 58.773 | 30.000 | 0.000 | 30.000 | 0.000 | 60 | 81 | 14.387 | 14.387 |
| 2616 | Improvement / Reconditioning of various roads Khairpur (8 Units) (SDG # 9) | Khairpur | Approved 06.05.16 | June-20 | 219.949 | 0.000 | 77.000 | 0.000 | 77.000 | 142.949 | 10.000 | 0.000 | 10.000 | 0.000 | 35 | 40 | 66.475 | 66.475 |
| 2617 | Improvement / Rehabilitation / Re-Construction of Damaged portions over Head Bridge Over Railway Line Larkano (SDG # 9) | Larkana | Approved 01.03.16 | June-20 | 58.234 | 0.000 | 20.000 | 0.000 | 20.000 | 38.234 | 33.000 | 0.000 | 33.000 | 0.000 | 34 | 91 | 2.617 | 2.617 |
| 2618 | Improvement of road from Matiari to Allah Dino Sand road mile 0/0-15/0 (24.15 Kms) (SDG # 9) | Matiari | Approved 18.02.16 | June-18 | 338.773 | 87.288 | 235.000 | 0.000 | 322.288 | 16.485 | 68.000 | 0.000 | 68.000 | 0.000 | 95 | 115 | 0.000 | 0.000 |
| 2619 | Reconditioning of Samaro Jhudo road mile 0/0-26/0 (42.00 Kms) (SDG # 9) | Mirpurkhas | Approved 17.05.16 | June-18 | 358.552 | 0.000 | 240.000 | 0.000 | 240.000 | 118.552 | 118.552 | 0.000 | 118.552 | 0.000 | 67 | 100 | 0.000 | 0.000 |
| 2620 | W / R of road from 60th mile road to Nawabshah Daur road mile 0.0-(6.01 km) (SDG # 9) | S.B.A | Approved 26.01.16 | June-20 | 167.022 | 21.328 | 54.000 | 0.000 | 75.328 | 91.694 | 10.000 | 0.000 | 10.000 | 0.000 | 45 | 51 | 40.847 | 40.847 |
| 2621 | Reconditioning of road from Yousif Dahri Mori Regulator to Moro road mile 0/0-12/0 (19.31 Km) (with Asphalt Surface) (SDG # 9) | S.B.A | Approved 18.02.16 | June-20 | 340.728 | 43.583 | 160.000 | 0.000 | 203.583 | 137.145 | 32.000 | 0.000 | 32.000 | 0.000 | 60 | 69 | 52.573 | 52.573 |
| 2622 | Reconditioning of Shahdadpur Hingoro road to Lundo Town road mile 0/0-8/0 (12.87 Kms) (SDG # 9) | Sanghar | Approved 26.01.16 | June-18 | 99.989 | 25.587 | 25.000 | 0.000 | 50.587 | 49.402 | 49.402 | 0.000 | 49.402 | 0.000 | 51 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 2623 | Improvement of road from Faizu Jahan Khan Indus Highway Sardar Fateh Muhammad Khan jatoi upto Nepreabad (12.010Kms) (SDG # 9) | Shikarpur | Approved 25.03.16 | June-20 | 169.059 | 0.000 | 10.000 | 0.000 | 10.000 | 159.059 | 10.000 | 0.000 | 10.000 | 0.000 | 6 | 12 | 74.530 | 74.530 |
| 2624 | Improvement of road from Ruk to Lakhi (7.00Kms) (SDG # 9) | Shikarpur | Approved 25.03.16 | June-18 | 80.897 | 10.346 | 60.000 | 0.000 | 70.346 | 10.551 | 10.551 | 0.000 | 10.551 | 0.000 | 87 | 100 | 0.000 | 0.000 |
| 2625 | Reconditioning of Road from Palijani Station to Tando Jam via Shahpur (18.40 Kms) (SDG # 9) | Matiari | Approved 27.04.16 | June-18 | 198.671 | 25.817 | 159.600 | 0.000 | 185.417 | 13.254 | 43.000 | 0.000 | 43.000 | 0.000 | 93 | 115 | 0.000 | 0.000 |
| 2626 | W/R of road from Bago Wah Pull to village Sardar Muhammad Khan Ghoto, National Highway to village Sardar Muhammad Khan Ghoto via Jari Wah (15 Kms) (SDG # 9) | Ghotki | Approved 31.12.15 | June-20 | 155.157 | 19.378 | 38.500 | 0.000 | 57.878 | 97.279 | 10.000 | 0.000 | 10.000 | 0.000 | 37 | 44 | 43.640 | 43.640 |
| 2627 | Rehabilitation / Reconditioning of road from Thari Phattak to Wari Goth upto link road Kandhra via Certal Jail (With asphalt Carpet) (10.40 Kms) (SDG # 9) | Khairpur | Approved 13.01.16 | June-18 | 105.982 | 14.982 | 19.000 | 0.000 | 33.982 | 72.000 | 72.000 | 0.000 | 72.000 | 0.000 | 32 | 100 | 0.000 | 0.000 |
| 2628 | Reconditioning of Road from Sarri to Molh (4.827 Kms) (SDG # 9) | Jamshoro | Approved 11.02.16 | June-18 | 47.374 | 3.000 | 12.000 | 0.000 | 15.000 | 32.374 | 32.374 | 0.000 | 32.374 | 0.000 | 32 | 100 | 0.000 | 0.000 |
| 2629 | Reconditioning of road from Garhi Khairo to Osta Mohammad road upto Balouchistan Border (4.00 Kms) (SDG # 9) | Jacobabad | Approved 01.03.16 | June-18 | 59.966 | 9.999 | 15.000 | 0.000 | 24.999 | 34.967 | 34.823 | 0.000 | 34.823 | 0.000 | 42 | 100 | 0.072 | 0.072 |
| 2630 | W/R of road from Nawabshah Sakrand road to Sakrand Regulator (Attur Mori) via Bajhi Khan Zardari. (6.40 Km) 1/2 Thick Carpet (SDG # 9) | S.B.A | Approved 06.05.16 | June-18 | 122.477 | 0.000 | 109.848 | 0.000 | 109.848 | 12.629 | 12.629 | 0.000 | 12.629 | 0.000 | 90 | 100 | 0.000 | 0.000 |
| 2631 | W/R of road from Sakrand to Sarhari road (21.40 Kms) (SDG # 9) | S.B.A | Approved 18.05.16 | June-18 | 459.148 | 0.000 | 459.000 | 0.000 | 459.000 | 0.148 | 69.000 | 0.000 | 69.000 | 0.000 | 100 | 115 | 0.000 | 0.000 |
| 2632 | W/R of road from SKD-NBS to PK Chandio road to connect Khan Muhammad Chandio to NBS-SKD road via village Mir Muhammad Chandio and village Satpuri road (6.00 Kms) (SDG # 9) | S.B.A | Approved 18.05.16 | June-18 | 104.721 | 0.000 | 94.429 | 0.000 | 94.429 | 10.292 | 10.292 | 0.000 | 10.292 | 0.000 | 90 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2633 | Improvement of road from Makhdoom Bilawal to Bhawalpur up to Kandiyari (5.20 Kms) (SDG # 9) | Dadu | Approved 06.09.16 | June-19 | 58.039 | 0.000 | 19.000 | 0.000 | 19.000 | 39.039 | 15.000 | 0.000 | 15.000 | 0.000 | 33 | 59 | 12.020 | 12.020 |
| 2634 | Reconditioning of road from Indus Highway to Sher Shah Soori road via Lutuf Ali Bhand, Aalee Shah, Khaskheli, Tharo Khan Jamali (8 Kms) (SDG # 9) | Dadu | Approved 06.09.16 | June-18 | 46.943 | 0.000 | 25.500 | 0.000 | 25.500 | 21.443 | 21.443 | 0.000 | 21.443 | 0.000 | 54 | 100 | 0.000 | 0.000 |
| 2635 | Improvement of road from Anwar Abad to Village Rab (11.00 Kms) (SDG # 9) | Ghotki | Approved 26.08.16 | June-20 | 75.550 | 0.000 | 10.000 | 0.000 | 10.000 | 65.550 | 19.000 | 0.000 | 19.000 | 0.000 | 13 | 38 | 23.275 | 23.275 |
| 2636 | Reconditioning of road from Thull to Muhammad Pannah Channah (8.00 Kms) (SDG # 9) | Jacobabad | Approved 21.10.16 | June-20 | 103.525 | 0.000 | 27.000 | 0.000 | 27.000 | 76.525 | 26.000 | 0.000 | 26.000 | 0.000 | 26 | 51 | 25.263 | 25.263 |
| 2637 | W/R of road from Imam Din Malik along Kashmore Minor (7.00 Kms) (SDG # 9) | Kashmore | Approved 06.09.16 | June-20 | 87.684 | 0.000 | 23.000 | 0.000 | 23.000 | 64.684 | 22.000 | 0.000 | 22.000 | 0.000 | 26 | 51 | 21.342 | 21.342 |
| 2638 | W/R of road from Old National Highway Wassanabad to Mir Ghulam Asghar Talpur road (3.80 Kms) (SDG # 9) | Khairpur | Approved 08.12.16 | June-18 | 53.183 | 0.000 | 53.183 | 0.000 | 53.183 | 0.000 | 2.500 | 0.000 | 2.500 | 0.000 | 100 | 105 | 0.000 | 0.000 |
| 2639 | Reconditioning of road from Jado Wahan road to Agra Razi Dero via Mangla (6.00 Kms) (SDG # 9) | Khairpur | Approved 26.08.16 | June-20 | 74.213 | 0.000 | 10.000 | 0.000 | 10.000 | 64.213 | 19.000 | 0.000 | 19.000 | 0.000 | 13 | 39 | 22.607 | 22.607 |
| 2640 | Rehabilitation of road from N.H.Way Gambat city Sobhodero via Thatti Taluka Sobhodero Phase-I(5.00 Kms) (SDG # 9) | Khairpur | Approved 26.08.16 | June-20 | 79.553 | 0.000 | 9.250 | 0.000 | 9.250 | 70.303 | 20.000 | 0.000 | 20.000 | 0.000 | 12 | 37 | 25.152 | 25.152 |
| 2641 | W/R of road from Larkana to Sono Jatoi via Mahar Wada road (5.00 Kms) (SDG # 9) | Larkana | Approved 29.09.16 | June-18 | 72.436 | 0.000 | 68.200 | 0.000 | 68.200 | 4.236 | 4.236 | 0.000 | 4.236 | 0.000 | 94 | 100 | 0.000 | 0.000 |
| 2642 | Improvement / Reconditioning of road Tagosar to Phuladion road Taluka Sindhri (11.00 Kms) (SDG # 9) | Mirpurkhas | Approved 03.10.16 | June-20 | 122.919 | 0.000 | 35.000 | 0.000 | 35.000 | 87.919 | 31.000 | 0.000 | 31.000 | 0.000 | 28 | 54 | 28.460 | 28.460 |
| 2643 | Improvement / Reconditioning of road Phuladion to Giror Sharif road taluka Sindhri (14.00 Kms) (SDG # 9) | Mirpurkhas | Approved 27.09.16 | June-20 | 115.709 | 0.000 | 32.500 | 0.000 | 32.500 | 83.209 | 29.000 | 0.000 | 29.000 | 0.000 | 28 | 53 | 27.105 | 27.105 |
| 2644 | W/R of Jhudo Nabisar road with 2" Thick Asphalt Concrete - Phase- I (6.00 Kms) (SDG # 9) | Mirpurkhas | Approved 26.10.16 | June-18 | 115.332 | 0.000 | 58.500 | 0.000 | 58.500 | 56.832 | 56.832 | 0.000 | 56.832 | 0.000 | 51 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2645 | W/R of road from Halani via Mehrabpur to Mehran N.H way @ Point Bag Bachran road (22.00 Km) (SDG # 9) | N.Feroze | Approved 13.04.17 | June-20 | 513.338 | 0.000 | 74.250 | 0.000 | 74.250 | 439.088 | 129.000 | 0.000 | 129.000 | 0.000 | 14 | 40 | 155.044 | 155.044 |
| 2646 | Reconditioning of road from Tharushah Kandiaro road to village Talib Ujjan via village Mevo Khan Chandio road (4.00 Km) (SDG # 9) | N.Feroze | Approved 26.08.16 | June-18 | 26.400 | 0.000 | 13.000 | 0.000 | 13.000 | 13.400 | 15.027 | 0.000 | 15.027 | 0.000 | 49 | 106 | 0.000 | 0.000 |
| 2647 | W/R of Sanghar to Khipro via Dil Shakh with Asphalt - Phase- I (27.96 Km) (SDG # 9) | Sanghar | Approved 02.11.16 | June-18 | 733.503 | | 375.000 | 0.000 | 375.000 | 358.503 | 360.000 | 0.000 | 360.000 | 0.000 | 51 | 100 | 0.000 | 0.000 |
| 2648 | W/R of Garhi Yaseen to Sukkur Larkana road Wearing Course 24Ft (12.50 Kms) (SDG # 9) | Shikarpur | Approved 14.10.16 | June-20 | 231.330 | 0.000 | 55.000 | 0.000 | 55.000 | 176.330 | 58.000 | 0.000 | 58.000 | 0.000 | 24 | 49 | 59.165 | 59.165 |
| 2649 | Reconditioning of road from Salehpat Sikandarabad to Village Allah Warayo Bhambhro (9.00 Kms) (SDG # 9) | Sukkur | Approved 26.08.16 | June-20 | 66.224 | 0.000 | 9.000 | 0.000 | 9.000 | 57.224 | 17.000 | 0.000 | 17.000 | 0.000 | 14 | 39 | 20.112 | 20.112 |
| 2650 | W/R of road from Village Qaim Behan to Village Punhal Bhambhro 18 to 20Ft Phase-I (7.00 Kms) (SDG # 9) | Sukkur | Approved 26.08.16 | June-20 | 76.033 | 0.000 | 8.750 | 0.000 | 8.750 | 67.283 | 20.000 | 0.000 | 20.000 | 0.000 | 12 | 38 | 23.642 | 23.642 |
| 2651 | W/R of Old National Highway Passing through Ali Wahan Town (4.63 Kms) (SDG # 9) | Sukkur | Approved 23.02.17 | June-20 | 355.778 | 0.000 | 17.500 | 0.000 | 17.500 | 338.278 | 89.000 | 0.000 | 89.000 | 0.000 | 5 | 30 | 124.639 | 124.639 |
| 2652 | Reconditioning of road from Tando Muhammad Khan to 70 Mori via Lakhat road 0/0--6/0 (9.66 Kms) (SDG # 9) | T.M.Khan | Approved 03.10.16 | June-18 | 100.280 | 0.000 | 29.000 | 0.000 | 29.000 | 71.280 | 71.280 | 0.000 | 71.280 | 0.000 | 29 | 100 | 0.000 | 0.000 |
| 2653 | Reconditioning of road from Saeed Khan Lund to village Mian Ghulam Hussain Abbasi UC Allahyar Turk, (7.60 Kms) (SDG # 9) | T.M.Khan | Approved 26.08.16 | June-18 | 63.478 | 0.000 | 17.500 | 0.000 | 17.500 | 45.978 | 45.978 | 0.000 | 45.978 | 0.000 | 28 | 100 | 0.000 | 0.000 |
| 2654 | Reconditioning of link road from Pir Javario to Ahmed Khan Rustamani via Ghulam Hussain Laghari (5.63 kms) (SDG # 9) | T.A.Yar | Approved 26.08.16 | June-18 | 40.961 | 0.000 | 17.000 | 0.000 | 17.000 | 23.961 | 26.575 | 0.000 | 26.575 | 0.000 | 42 | 106 | 0.000 | 0.000 |
| 2655 | W/R of road from mile 11/4-19/4 along Nooriabad Jhampir road (12.88 Kms) i/c 200 Rft Flyover Bridge over Railway Crossing (SDG # 9) | Thatta | Approved 14.10.16 | June-20 | 582.811 | 0.000 | 387.500 | 0.000 | 387.500 | 195.311 | 70.000 | 0.000 | 70.000 | 0.000 | 66 | 78 | 62.656 | 62.656 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2656 | Reconditioning of road from Purani Saeedabad to village Allah Bux Balal approach road to village Mamta Balal (4.00 Kms) (SDG # 9) | Matiari | Approved 26.08.16 | June-18 | 36.948 | 0.000 | 7.500 | 0.000 | 7.500 | 29.448 | 29.448 | 0.000 | 29.448 | 0.000 | 20 | 100 | 0.000 | 0.000 |
| 2657 | W/R of road from Umerkot - Mirpurkhas road Alam Palli road to Dhoro Naro Umerkot road via Pir Muhammad Palli mile 0/0-4/4 (7.85 Kms) (SDG # 9) | Umerkot | Approved 26.08.16 | June-20 | 99.965 | 0.000 | 25.500 | 0.000 | 25.500 | 74.465 | 25.000 | 0.000 | 25.000 | 0.000 | 26 | 51 | 24.733 | 24.733 |
| 2658 | Improvement of road from Umerkot to Kunri via Diggu Farm - (10.00 Km) (SDG # 9) | Umerkot | Approved 27.09.16 | June-20 | 116.946 | 0.000 | 30.000 | 0.000 | 30.000 | 86.946 | 30.000 | 0.000 | 30.000 | 0.000 | 26 | 51 | 28.473 | 28.473 |
| 2659 | Improvement of Samaro - Kunri road - Phase-I (12.00KM) (SDG # 9) | Umerkot | Approved 27.09.16 | June-20 | 118.405 | 0.000 | 51.000 | 0.000 | 51.000 | 67.405 | 30.000 | 0.000 | 30.000 | 0.000 | 43 | 68 | 18.703 | 18.703 |
| 2660 | Improvement of Kunri - Nabisar road - Phase-I (11.00KM) (SDG # 9) | Umerkot | Approved 27.09.16 | June-20 | 122.716 | 0.000 | 31.000 | 0.000 | 31.000 | 91.716 | 31.000 | 0.000 | 31.000 | 0.000 | 25 | 51 | 30.358 | 30.358 |
| 2661 | W/R of road from Mahar Wada to Larkano Khairpur road via 700 Regulator (6.20 Kms) (SDG # 9) | Larkana | Approved 29.09.16 | June-18 | 88.913 | 0.000 | 81.000 | 0.000 | 81.000 | 7.913 | 7.913 | 0.000 | 7.913 | 0.000 | 91 | 100 | 0.000 | 0.000 |
| 2662 | Reconditioning of road from Indus Highway to Khudaabad Minor via Mukhtiar Nangar and Imam Bux Khushik village (4.0 Kms) (SDG # 9) | Dadu | Approved 06.09.16 | June-18 | 24.206 | 0.000 | 9.200 | 0.000 | 9.200 | 15.006 | 15.006 | 0.000 | 15.006 | 0.000 | 38 | 100 | 0.000 | 0.000 |
| 2663 | Reconditioning of road from Khudaabad Minor to Buxo Chandio, Mahee Kori, Badani, Gul Hasan Panhwar, Morio Bhatti, Paroo-jo-Khooh (4.0 Kms) (SDG # 9) | Dadu | Approved 06.09.16 | June-18 | 24.595 | 0.000 | 3.000 | 0.000 | 3.000 | 21.595 | 21.595 | 0.000 | 21.595 | 0.000 | 12 | 100 | 0.000 | 0.000 |
| 2664 | Widening / Reconditioning of road from village Phakka to Ahmed Khan Jatoi and Mehar Lund and Imdad Shah ji Landhi (4.0 Kms) (SDG # 9) | Dadu | Approved 06.09.16 | June-18 | 40.350 | 0.000 | 10.000 | 0.000 | 10.000 | 30.350 | 30.350 | 0.000 | 30.350 | 0.000 | 25 | 100 | 0.000 | 0.000 |
| 2665 | Reconditioning of road from Bhan to Mazar Panhwar and Mushtaq Jamali to Makaki (5.80 Kms) (SDG # 9) | Dadu | Approved 06.09.16 | June-18 | 34.325 | 0.000 | 8.100 | 0.000 | 8.100 | 26.225 | 26.225 | 0.000 | 26.225 | 0.000 | 24 | 100 | 0.000 | 0.000 |
| 2666 | Widening / Improvement of Indus Highway to Phakka via Hafiz Mir Muhammad and Asad Shah ji Landhi (4.8 Kms) (SDG # 9) | Dadu | Approved 06.09.16 | June-18 | 47.456 | 0.000 | 10.875 | 0.000 | 10.875 | 36.581 | 36.581 | 0.000 | 36.581 | 0.000 | 23 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 2667 | Improvement of road from Jhangara kai to Bado Jabal (28.00 Kms) (SDG # 9) | Jamshoro | Approved 27.09.16 | June-20 | 187.122 | 0.000 | 22.000 | 0.000 | 22.000 | 165.122 | 47.000 | 0.000 | 47.000 | 0.000 | 12 | 37 | 59.061 | 59.061 |
| 2668 | Reconditioning of road from Missri Shah Petrol Pump Nasarpur to connect Odero Lal Station road via Nasarpur City (4.02 Kms) (SDG # 9) | T.A.Yar | Approved 29.09.16 | June-18 | 55.787 | 0.000 | 13.250 | 0.000 | 13.250 | 42.537 | 45.000 | 0.000 | 45.000 | 0.000 | 24 | 104 | 0.000 | 0.000 |
| 2669 | Improvement of road from Nawabshah Padedan @ Jalal-ji-Chowdagi road mile 0/0-41/7+405=(67.50 KM) (24' Width with asphnt surface) (SDG # 9) | S.B.A | Approved 14.11.16 | June-18 | 1305.220 | 0.000 | 800.000 | 0.000 | 800.000 | 505.220 | 701.000 | 0.000 | 701.000 | 0.000 | 61 | 115 | 0.000 | 0.000 |
| 2670 | Improvement / Resurfacing of AIR STIRP along Chhore Dhoronaro road length (310 Meters) District Umerkot (SDG # 9) | Umerkot | Approved 09.12.16 | June-18 | 21.079 | 0.000 | 11.000 | 0.000 | 11.000 | 10.079 | 10.079 | 0.000 | 10.079 | 0.000 | 52 | 100 | 0.000 | 0.000 |
| 2671 | Improvement of AIR STIRP along new Chhore Perchi-ji-Veri length (600 Meters) District Umerkot (SDG # 9) | Umerkot | Approved 09.12.16 | June-18 | 25.301 | 0.000 | 13.000 | 0.000 | 13.000 | 12.301 | 12.301 | 0.000 | 12.301 | 0.000 | 51 | 100 | 0.000 | 0.000 |
| 2672 | W/R Sanghar to Khipro via Chotiariyoon Tando Mitha Khan and Loon Khan road (53.10 Kms) with Asphalt Surface (SDG # 9) | Sanghar | Approved 23.02.17 | June-20 | 1479.286 | 0.000 | 25.350 | 0.000 | 25.350 | 1453.936 | 370.000 | 0.000 | 370.000 | 0.000 | 2 | 27 | 541.968 | 541.968 |
| 2673 | W/R of road from Darro to Jhoke Sharif via Abrial 0.00-20.91 kms (SDG # 9) | Sujawal | Approved 13.04.17 | June-20 | 478.182 | 0.000 | 78.200 | 0.000 | 78.200 | 399.982 | 120.000 | 0.000 | 120.000 | 0.000 | 16 | 41 | 139.991 | 139.991 |
| 2674 | W/R of road from Mirpur Bathoro to Bano via Daro road 0.00-27.75 kms (SDG # 9) | Sujawal | Approved 13.04.17 | June-20 | 633.881 | 0.000 | 20.000 | 0.000 | 20.000 | 613.881 | 158.500 | 0.000 | 158.500 | 0.000 | 3 | 28 | 227.691 | 227.691 |
| 2675 | Rehbilitation of road from Labe-e Mehran to Shikarpur Phattak (Military road) Dual Carriageway mile 0/0-0/5 Phas-II (SDG # 9) | Sukkur | Approved 02.02.17 | June-20 | 122.500 | 0.000 | 30.000 | 0.000 | 30.000 | 92.500 | 31.000 | 0.000 | 31.000 | 0.000 | 24 | 50 | 30.750 | 30.750 |
| 2676 | Reconditioning / Construction of road from Tando Adam Mirpurkhas @ mile 7/4 to Bakhtawar Farm mile 0/0-4/0 (6.42 kms) (SDG # 9) | T.A.Yar | Approved 30.03.17 | June-20 | 75.760 | 0.000 | 5.000 | 0.000 | 5.000 | 70.760 | 19.000 | 0.000 | 19.000 | 0.000 | 7 | 32 | 25.880 | 25.880 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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|-------------------------------------|---|------------------------------|-------------------------|----------------------------|------------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|--------------|------------------|--------------|---------------------------------|--------|----------------------|-----------------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2677 | W/R of road from Kazi Ahmed Bye pass @ mile 1/7 to connect Kazi Ahmed Jamalshah road @ village Pir Ghulam Muhammad via Dino Mahar Sawai Manjotho road mile 0/0-4/4 (7.20 kms) (SDG # 9) | S.B.A | Approved 30.03.17 | June-20 | 117.433 | 0.000 | 3.000 | 0.000 | 3.000 | 114.433 | 29.500 | 0.000 | 29.500 | 0.000 | 3 | 28 | 42.467 | 42.467 |
| 2678 | W/R / Construction of road from Kumb to Malheer Patto via Bkahu Khan Lashari Rais Bangal Khan Chandio upto Old N.H.Way Kotdiji road (20.50 kms) (SDG # 9) | Khairpur | Approved 11.05.17 | June-20 | 301.255 | 0.000 | 50.000 | 0.000 | 50.000 | 251.255 | 75.500 | 0.000 | 75.500 | 0.000 | 17 | 42 | 87.878 | 87.878 |
| 2679 | Improvement of road from Sindhri to Khipro road (35.00 kms) with asphalt surface (SDG # 9) | Sanghar | Approved 11.05.17 | June-20 | 762.215 | 0.000 | 200.000 | 0.000 | 200.000 | 562.215 | 190.500 | 0.000 | 190.500 | | 26 | 51 | 185.858 | 185.858 |
| 2680 | Improvement of road from Naushero Feroze to Mehran Highway via Phull and Darya Khan Mari road (32.0 Kms) (SDG # 9) | N.Feroze | Approved 23.02.17 | June-18 | 1381.243 | 0.000 | 279.750 | 0.000 | 279.750 | 1101.493 | 1309.000 | 0.000 | 1309.000 | 0.000 | 20 | 115 | -103.754 | -103.754 |
| TOTAL IMPROVEMENT (ON-GOING) | | | | | 48386.452 | 10450.634 | 13320.039 | 0.000 | 23770.673 | 24615.779 | 11978.416 | 0.000 | 11978.416 | 0.000 | | | 6775.163 | 6775.163 |
| IMPROVEMENT (NEW) | | | | | | | | | | | | | | | | | | |
| 2681 | Reconditioning / Construction of road from Haji Ali Sher Mari to Punhal Khan Mari to Phullahdyoon (7.00 Kms) (SDG # 9) | Sanghar | Un-Approved | June-20 | 70.000 | 0.000 | 0.000 | 0.000 | 0.000 | 70.000 | 17.500 | 0.000 | 17.500 | 0.000 | 0 | 25 | 26.250 | 26.250 |
| 2682 | Rehabilitation of Dual Carriageway from Steel Mill to Ghaghar Phatak (13.00Km) (SDG # 9) | Karachi | Approved 23.05.17 | June-20 | 791.447 | 0.000 | 0.000 | 0.000 | 0.000 | 791.447 | 197.862 | 0.000 | 197.862 | 0.000 | 0 | 25 | 296.793 | 296.793 |
| 2683 | Dualization of Hyderabad to Tando Muhammad Khan Road (33.0 Kms) (SDG # 9) | Hyderabad | Approved 23.05.17 | June-20 | 3741.665 | 0.000 | 0.000 | 0.000 | 0.000 | 3741.665 | 935.416 | 0.000 | 935.416 | 0.000 | 0 | 25 | 1403.124 | 1403.124 |
| 2684 | Reconditioning & Construction of road from New Indus Highway Bridge at Razidero to Khan Wahan (35.40 kms) (SDG # 9) | Khairpur | Un-Approved | June-20 | 335.000 | 0.000 | 0.000 | 0.000 | 0.000 | 335.000 | 83.750 | 0.000 | 83.750 | 0.000 | 0 | 25 | 125.625 | 125.625 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 15 | 16 | 17 | 18 |
| 2685 | Reconditioning of road Larkana Kamber Road to village Rawal Miyani via Aabri i/c Construction of approach road (from Graveyard)to GGPS Aabri mile 0/0-3/5 (5.83 kms) i/c (115 RFT: Pre-Stress Bridge) (5.83 kms) (SDG # 9) | Kamber | Un-Approved | June-20 | 94.597 | 0.000 | 0.000 | 0.000 | 0.000 | 94.597 | 23.650 | 0.000 | 23.650 | 0.000 | 0 | 25 | 35.473 | 35.473 |
| 2686 | Widening / Reconditioning of road from Nasirabad to Gaji Khuhawar mile 0/0-6/4 (10.50 kms) (SDG # 9) | Kamber | Un-Approved | June-20 | 176.536 | 0.000 | 0.000 | 0.000 | 0.000 | 176.536 | 44.134 | 0.000 | 44.134 | 0.000 | 0 | 25 | 66.201 | 66.201 |
| 2687 | Reconditioning of road from Kamber to Khairpur Juso N-55 @ point 9/0 via village Sharifani mile 0/0-5/5 (9.05 kms) (SDG # 9) | Kamber | Un-Approved | June-20 | 87.541 | 0.000 | 0.000 | 0.000 | 0.000 | 87.541 | 21.885 | 0.000 | 21.885 | 0.000 | 0 | 25 | 32.828 | 32.828 |
| 2688 | W/R of from Mriokhan to Ratodero Shahdadkot Motorway via village Sha-Jo-Lao road mile 0/0-9/0 (14.48 kms) (SDG # 9) | Kamber | Un-Approved | June-20 | 252.403 | 0.000 | 0.000 | 0.000 | 0.000 | 252.403 | 63.101 | 0.000 | 63.101 | 0.000 | 0 | 25 | 94.651 | 94.651 |
| 2689 | Widening / Reconditioning of road from Public School Shahdadkot to Dost Ali Banglow mile 1/5-12/0 (16.69 kms) i/c (76' RFT: Pre-Stress Bridge) (SDG # 9) | Kamber | Un-Approved | June-20 | 298.358 | 0.000 | 0.000 | 0.000 | 0.000 | 298.358 | 74.589 | 0.000 | 74.589 | 0.000 | 0 | 25 | 111.884 | 111.884 |
| 2690 | Reconditioning of road from Shahdadkot to Bago Daro mile 0/0-15/0 (24.14 kms) (SDG # 9) | Kamber | Un-Approved | June-20 | 199.240 | 0.000 | 0.000 | 0.000 | 0.000 | 199.240 | 49.810 | 0.000 | 49.810 | 0.000 | 0 | 25 | 74.715 | 74.715 |
| 2691 | Reconditioning of road Thouf Chosul to Bhand Chowk mile 0/0-10/0 (16.09 kms) (SDG # 9) | Kamber | Un-Approved | June-20 | 212.877 | 0.000 | 0.000 | 0.000 | 0.000 | 212.877 | 53.219 | 0.000 | 53.219 | 0.000 | 0 | 25 | 79.829 | 79.829 |
| 2692 | Reconditioning of road Arzi Bhutto to Mahmoodabad via Bux Sario, Hyder Chandio mile 0/0-8/7 (14.20 kms) (SDG # 9) | Kamber | Un-Approved | June-20 | 117.532 | 0.000 | 0.000 | 0.000 | 0.000 | 117.532 | 29.383 | 0.000 | 29.383 | 0.000 | 0 | 25 | 44.075 | 44.075 |
| 2693 | Widening / Reconditioning of road form Kamber to Dost Ali Banglow mile 0/0-9/3 (15.08 kms) (SDG # 9) | Kamber | Un-Approved | June-20 | 333.531 | 0.000 | 0.000 | 0.000 | 0.000 | 333.531 | 83.383 | 0.000 | 83.383 | 0.000 | 0 | 25 | 125.074 | 125.074 |
| 2694 | Widening / Reconditioning of road form Dera to Badeh road mile 0/0-6/2 (10.00 kms) (SDG # 9) | Kamber | Un-Approved | June-20 | 188.468 | 0.000 | 0.000 | 0.000 | 0.000 | 188.468 | 47.117 | 0.000 | 47.117 | 0.000 | 0 | 25 | 70.675 | 70.675 |

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 15 | 16 | 17 | 18 |
| 2695 | W/R of road from Tando Allahyar Bypass to Jhando Mari road to connect Berani road via Piyaro Lund, Mureed Hotel, Dhabi Farm, Allahdad Brohi and Meero Rind (33.80 Kms) (SDG # 9) | T.A.Yar | Un-Approved | June-20 | 734.198 | 0.000 | 0.000 | 0.000 | 0.000 | 734.198 | 183.550 | 0.000 | 183.550 | 0.000 | 0 | 25 | 275.324 | 275.324 |
| 2696 | W/R of Jacobabad Thull road (37 Kms) (SDG # 9) | Jacobabad | Un-Approved | June-20 | 1816.053 | 0.000 | 0.000 | 0.000 | 0.000 | 1816.053 | 454.013 | 0.000 | 454.013 | 0.000 | 0 | 25 | 681.020 | 681.020 |
| 2697 | W/R of Jacobabad Dodapur Garhi Khairo road (24 Kms) (SDG # 9) | Jacobabad | Un-Approved | June-20 | 1006.398 | 0.000 | 0.000 | 0.000 | 0.000 | 1006.398 | 251.600 | 0.000 | 251.600 | 0.000 | 0 | 25 | 377.399 | 377.399 |
| 2698 | Reconditioning of Asphalt Concrete road from New City Chowk to Village Haji Sabu Behram via Village Mohammad Bux Behram road (4.3 Kms) (SDG # 9) | Hyderabad | Un-Approved | June-20 | 64.500 | 0.000 | 0.000 | 0.000 | 0.000 | 64.500 | 16.125 | 0.000 | 16.125 | 0.000 | 0 | 25 | 24.188 | 24.188 |
| 2699 | Reconditioning of Asphalt Concrete road from Husri Behar Colony Morri to village Haji Mohammad Moosa Shoro road (5.5 Kms) (SDG # 9) | Hyderabad | Un-Approved | June-20 | 82.500 | 0.000 | 0.000 | 0.000 | 0.000 | 82.500 | 20.625 | 0.000 | 20.625 | 0.000 | 0 | 25 | 30.938 | 30.938 |
| 2700 | Reconditioning of Asphalt Concrete road from Husri Channel Morri to Village Baghwa Sukhpur road (7.5 Kms) (SDG # 9) | Hyderabad | Un-Approved | June-20 | 112.500 | 0.000 | 0.000 | 0.000 | 0.000 | 112.500 | 28.125 | 0.000 | 28.125 | 0.000 | 0 | 25 | 42.188 | 42.188 |
| 2701 | Improvement of road from Berani to Qasim Zardari via Timore (6 Kms) (SDG # 9) | Sanghar | Un-Approved | June-20 | 72.000 | 0.000 | 0.000 | 0.000 | 0.000 | 72.000 | 18.000 | 0.000 | 18.000 | 0.000 | 0 | 25 | 27.000 | 27.000 |
| 2702 | Improvement of road from Main Liaquat road to Memon Masjid via Haji Intekhab House Kotri (3.50 Kms) (SDG # 9) | Jamshoro | Un-Approved | June-20 | 42.000 | 0.000 | 0.000 | 0.000 | 0.000 | 42.000 | 10.500 | 0.000 | 10.500 | 0.000 | 0 | 25 | 15.750 | 15.750 |
| 2703 | W/R of road from Dodapur Garhi Khairo road to village Dadpur Jakhrani to Chandr Shakh with Asphalt (5.00 kms) (SDG # 9) | Jacobabad | Un-Approved | June-20 | 75.000 | 0.000 | 0.000 | 0.000 | 0.000 | 75.000 | 18.750 | 0.000 | 18.750 | 0.000 | 0 | 25 | 28.125 | 28.125 |
| 2704 | Widening and Reconditioning road from Hajana Stop Majeed Bridge to link road Tazi Stand Kot Bunglow at Imam Bargah Mirwah Canal road mile 0/0-2/2 (3.62 kms) (SDG # 9) | Khairpur | Un-Approved | June-20 | 72.000 | 0.000 | 0.000 | 0.000 | 0.000 | 72.000 | 18.000 | 0.000 | 18.000 | 0.000 | 0 | 25 | 27.000 | 27.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 15 | 16 | 17 | 18 |
| 2705 | Reconditioning of road from Haibat to Sardar Taj Muhammad Khan Mamdani (4.00 kms) (SDG # 9) | Kashmore | Un-Approved | June-20 | 58.000 | 0.000 | 0.000 | 0.000 | 0.000 | 58.000 | 14.500 | 0.000 | 14.500 | 0.000 | 0 | 25 | 21.750 | 21.750 |
| 2706 | Reconditioning of road from Kandhkot Saifal road to Ghuram Khan Nindwani via Alif Khan Bijarani upto Tangwani road (5.00 kms) (SDG # 9) | Kashmore | Un-Approved | June-20 | 72.000 | 0.000 | 0.000 | 0.000 | 0.000 | 72.000 | 18.000 | 0.000 | 18.000 | 0.000 | 0 | 25 | 27.000 | 27.000 |
| 2707 | W/R of road from NHW (Punhal Trucking Station) to connect Majeed Kerio -Mudd Banglow road via Ghandia Misri Khoso Saudallah Unar , Noor Bhoora, Kot Muhammad Qasim Unar & Rahib Shah Taluka Sakrand mile 0.00-16.00 (with 2' Asphalt Surface) (SDG # 9) | S.B.A | Un-Approved | June-20 | 220.000 | 0.000 | 0.000 | 0.000 | 0.000 | 220.000 | 55.000 | 0.000 | 55.000 | 0.000 | 0 | 25 | 82.500 | 82.500 |
| 2708 | W/R / Dualization of road from Nawab Shah to Buchery Chowdagi with asphalt concrete 2' wide 24 +24' 0-10 km (SDG # 9) | S.B.A | Un-Approved | June-20 | 380.000 | 0.000 | 0.000 | 0.000 | 0.000 | 380.000 | 95.000 | 0.000 | 95.000 | 0.000 | 0 | 25 | 142.500 | 142.500 |
| 2709 | Improvement of road from Jumo Agham to Wassayo Bhutto mile 0/0-13/0 (20.80 kms) (SDG # 9) | Larkana | Un-Approved | June-20 | 210.000 | 0.000 | 0.000 | 0.000 | 0.000 | 210.000 | 52.500 | 0.000 | 52.500 | 0.000 | 0 | 25 | 78.750 | 78.750 |
| 2710 | Reconditioning of link road from Bhiria -Bhiria road to village Mangoo Taluka Bhiria (08 kms) (SDG # 9) | N.Feroze | Un-Approved | June-20 | 80.000 | 0.000 | 0.000 | 0.000 | 0.000 | 80.000 | 20.000 | 0.000 | 20.000 | 0.000 | 0 | 25 | 30.000 | 30.000 |
| 2711 | W/R of road from Halani to Mohabat Dero road (15.00 kms) (with asphalt 2' thick) (SDG # 9) | N.Feroze | Un-Approved | June-20 | 250.000 | 0.000 | 0.000 | 0.000 | 0.000 | 250.000 | 62.500 | 0.000 | 62.500 | 0.000 | 0 | 25 | 93.750 | 93.750 |
| 2712 | W/R of road from Kario Ghanwar to Golarchi (19.32 Kms) (Asphalt) (SDG # 9) | Badin | Un-Approved | June-20 | 330.000 | 0.000 | 0.000 | 0.000 | 0.000 | 330.000 | 82.500 | 0.000 | 82.500 | 0.000 | 0 | 25 | 123.750 | 123.750 |
| 2713 | Widening and Reconditioning of road from Badin Seerani to Bhugra Memon road (32.20 Kms) (Asphalt) (SDG # 9) | Badin | Un-Approved | June-20 | 500.000 | 0.000 | 0.000 | 0.000 | 0.000 | 500.000 | 125.000 | 0.000 | 125.000 | 0.000 | 0 | 25 | 187.500 | 187.500 |
| 2714 | W/R of road from N.H. Highway by pass Panju Bag road to village Rais Ibrahim Chacher & Old Sardar Khan Ghoto village (10.00 kms) (SDG # 9) | Ghotki | Un-Approved | June-20 | 150.000 | 0.000 | 0.000 | 0.000 | 0.000 | 150.000 | 37.500 | 0.000 | 37.500 | 0.000 | 0 | 25 | 56.250 | 56.250 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 15 | 16 | 17 | 18 |
| 2715 | Reconditioning of road from Mirpur Mathelo Dad Leghari road to Dera Sardar Ahmed Ali Khan Pitafi via Dad Leghari (20.00 kms) (SDG # 9) | Ghotki | Un-Approved | June-20 | 200.000 | 0.000 | 0.000 | 0.000 | 0.000 | 200.000 | 50.000 | 0.000 | 50.000 | 0.000 | 0 | 25 | 75.000 | 75.000 |
| 2716 | Reconditioning of road from Jarwar to Yaro Lund i/c Jarwar Bye pass mile 0/0-9/0 (14.4 kms) (SDG # 9) | Ghotki | Un-Approved | June-20 | 140.000 | 0.000 | 0.000 | 0.000 | 0.000 | 140.000 | 35.000 | 0.000 | 35.000 | 0.000 | 0 | 25 | 52.500 | 52.500 |
| 2717 | W/R of road from National Highway Guijo to Jungshahi via Munger Khan (SDG # 9) | Thatta | Un-Approved | June-20 | 140.000 | 0.000 | 0.000 | 0.000 | 0.000 | 140.000 | 35.000 | 0.000 | 35.000 | 0.000 | 0 | 25 | 52.500 | 52.500 |
| 2718 | W/R of road from Nawab Shah Kazi Ahmed to connect National Highway along Rainshakh road mile 0/0-3/1 = 0.00-5.00 kms (with 2" Thick Asphalt) (SDG # 9) | S.B.A | Un-Approved | June-20 | 160.000 | 0.000 | 0.000 | 0.000 | 0.000 | 160.000 | 40.000 | 0.000 | 40.000 | 0.000 | 0 | 25 | 60.000 | 60.000 |
| 2719 | Reconditioning of road from Mirpur Mathelo to Matherlo mile 0/0-8/0 (Asphalt) (13.0 Kms) (SDG # 9) | Ghotki | Un-Approved | June-20 | 120.000 | 0.000 | 0.000 | 0.000 | 0.000 | 120.000 | 30.000 | 0.000 | 30.000 | 0.000 | 0 | 25 | 45.000 | 45.000 |
| 2720 | W/R of road from Larkana Airport road from Hatti to Rasheed Waggan via Dargah Mashori Shareef Taluka Bakrani mile 0/0-5/0 (8.0 Kms) (SDG # 9) | Larkana | Un-Approved | June-20 | 110.000 | 0.000 | 0.000 | 0.000 | 0.000 | 110.000 | 27.500 | 0.000 | 27.500 | 0.000 | 0 | 25 | 41.250 | 41.250 |
| 2721 | W/R of road from Moen-Jo-Daro road to Veehar via Karani (15 Kms) (SDG # 9) | Larkana | Un-Approved | June-20 | 145.000 | 0.000 | 0.000 | 0.000 | 0.000 | 145.000 | 36.250 | 0.000 | 36.250 | 0.000 | 0 | 25 | 54.375 | 54.375 |
| 2722 | Reconditioning of Kario - Khorwah road point, Khaskheli Oil Field to village Ali Muhammad Maheri, UC Dubi, Taluka Shaheed Fazil Rahoo (Golarchi) mile 0/0-6/4 (11.0 Kms) (SDG # 9) | Badin | Un-Approved | June-20 | 70.000 | 0.000 | 0.000 | 0.000 | 0.000 | 70.000 | 17.500 | 0.000 | 17.500 | 0.000 | 0 | 25 | 26.250 | 26.250 |
| 2723 | Improvement of road from Saidudero road to Peer Wazeer Ali Shah Graveyard via village Abdul Qadir Pitafi (3.2 Kms) (SDG # 9) | Larkana | Un-Approved | June-20 | 55.000 | 0.000 | 0.000 | 0.000 | 0.000 | 55.000 | 13.750 | 0.000 | 13.750 | 0.000 | 0 | 25 | 20.625 | 20.625 |
| 2724 | W/R of road from Fazul Mandri Connect Tando Allahyar Mirwah road via Lashaari Village Punhoon Sinhro = 8.00 Kms (SDG # 9) | T.A.Yar | Un-Approved | June-20 | 155.000 | 0.000 | 0.000 | 0.000 | 0.000 | 155.000 | 38.750 | 0.000 | 38.750 | 0.000 | 0 | 25 | 58.125 | 58.125 |

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------------------------|---|------------------------------|-------------------------|----------------------------|------------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|--------------|------------------|--------------|---------------------------------|--------|----------------------|------------------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2725 | W/R of road from Missan Waddi Connect Tando Allahyar Mirwah road via Nandhi Missan Began Jarwar (6.00 Kms) (SDG # 9) | T.A.Yar | Un-Approved | June-20 | 108.000 | 0.000 | 0.000 | 0.000 | 0.000 | 108.000 | 27.000 | 0.000 | 27.000 | 0.000 | 0 | 25 | 40.500 | 40.500 |
| 2726 | W/R oaf rod from Chamber to Mirwah (27.36 kms) (SDG # 9) | T.A.Yar | Un-Approved | June-20 | 640.000 | 0.000 | 0.000 | 0.000 | 0.000 | 640.000 | 160.000 | 0.000 | 160.000 | 0.000 | 0 | 25 | 240.000 | 240.000 |
| 2727 | Improvement of Road from Kario Ganhwar to Shaheed Fazil Rahoo (Golarchi) (19.2 Kms) (SDG # 9) | Badin | Un-Approved | June-20 | 380.000 | 0.000 | 0.000 | 0.000 | 0.000 | 380.000 | 95.000 | 0.000 | 95.000 | 0.000 | 0 | 25 | 142.500 | 142.500 |
| 2728 | W/R of road from Phalakara to Bhai Khan to Ayoub Hotel with Asphalt (5.0 Kms) (SDG # 9) | T.M.Khan | Un-Approved | June-20 | 90.000 | 0.000 | 0.000 | 0.000 | 0.000 | 90.000 | 22.500 | 0.000 | 22.500 | 0.000 | 0 | 25 | 33.750 | 33.750 |
| 2729 | Reconditioning of road Jam Distry to Masu Bhurgri via Paryo Hajano and Ghulam Hyder Joyo (7.20 kms) (SDG # 9) | Matiari | Un-Approved | June-20 | 70.000 | 0.000 | 0.000 | 0.000 | 0.000 | 70.000 | 17.500 | 0.000 | 17.500 | 0.000 | 0 | 25 | 26.250 | 26.250 |
| 2730 | Reconditioning of road from Zair Pir road to village Karam Khan Nizamani (10 Kms) (SDG # 9) | Matiari | Un-Approved | June-20 | 68.000 | 0.000 | 0.000 | 0.000 | 0.000 | 68.000 | 17.000 | 0.000 | 17.000 | 0.000 | 0 | 25 | 25.500 | 25.500 |
| 2731 | Rehabilitation / Improvement of road from Indus Highway at Jhole Lal Pump to Tori Bungalow via Hafiz Rabnawaz Chachar, Haibat and Sheralabad (15 Kms) (SDG # 9) | Kashmore | Un-Approved | June-20 | 125.628 | 0.000 | 0.000 | 0.000 | 0.000 | 125.628 | 31.407 | 0.000 | 31.407 | 0.000 | 0 | 25 | 47.111 | 47.111 |
| TOTAL IMPROVEMENT (NEW) | | | | | 16002.972 | 0.000 | 0.000 | 0.000 | 0.000 | 16002.972 | 4000.744 | 0.000 | 4000.744 | 0.000 | | | 6001.114 | 6001.114 |
| TOTAL IMPROVEMENT :- | | | | | 64389.424 | 10450.634 | 13320.039 | 0.000 | 23770.673 | 40618.751 | 15979.160 | 0.000 | 15979.160 | 0.000 | | | 12776.276 | 12776.276 |

CONSTRUCTION (ON-GOING)

| | | | | | | | | | | | | | | | | | | |
|------|--|----------|--------------------|---------|---------|---------|---------|-------|---------|---------|---------|-------|---------|-------|----|-----|-------|-------|
| 2732 | Const: / Improvement of road from N'Feroze to Nawabshah.mile 8/0-38/0 & 48/0-54/0 (57.00 Kms) (SDG # 9) | S.B.A | Approved 27.03.09. | June-18 | 590.056 | 334.979 | 110.000 | 0.000 | 444.979 | 145.077 | 233.000 | 0.000 | 233.000 | 0.000 | 75 | 115 | 0.000 | 0.000 |
| 2733 | Construction of Road from Indus Highway at Mile 157/0 to Suprio Bund along Rajwah inspection Park Mile 0/0-10/0 (16 Kms) (SDG # 9) | Dadu | Approved 06.12.08 | June-18 | 117.082 | 54.750 | 15.000 | 0.000 | 69.750 | 47.332 | 47.332 | 0.000 | 47.332 | 0.000 | 60 | 100 | 0.000 | 0.000 |
| 2734 | Construction of road from Thano Ahmed Khan to Astan Ghru Bal Puri Garh road mile 0/0-9/0 (14.50 Kms) (SDG # 9) | Jamshoro | Approved 17.11.08 | June-18 | 86.118 | 48.450 | 5.000 | 0.000 | 53.450 | 32.668 | 32.668 | 0.000 | 32.668 | 0.000 | 62 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2735 | Construction of road Lakha Kandiyari (Kondaryari road) to Village Zanwar Khair Mohamamd Lashari Via Haji Allah Wadhayo Bhanbhan mile 0/0-8/6 (SDG # 9) | Khairpur | Approved 16.01.10 | June-20 | 101.636 | 31.500 | 15.000 | 0.000 | 46.500 | 55.136 | 5.000 | 0.000 | 5.000 | 0.000 | 46 | 51 | 25.068 | 25.068 |
| 2736 | Bhango Pholare road (Ameer Poto) to Village Ghulam Rasool Janwari Via Kamalo Bhango Haji Murad Burdi pir Bux Jarper & Kalhora Village mile 0/0-7/4 (12.0 Kms) (SDG # 9) | Khairpur | Approved 09.02.10 | June-18 | 84.080 | 59.750 | 24.330 | 0.000 | 84.080 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 100 | 106 | -2.500 | -2.500 |
| 2737 | Construction of road N.H.A via Mehar Shah Main Drain upto Wada Mahesar road mile 0/0-7/0 (11.26 Kms) (SDG # 9) | Khairpur | Approved 02.02.10 | June-18 | 84.527 | 84.527 | 12.000 | 0.000 | 96.527 | -12.000 | 0.500 | 0.000 | 0.500 | 0.000 | 114 | 115 | 0.000 | 0.000 |
| 2738 | Construction of link road from Ghazi Khan Hingorjo - ADP road to Village Tar @ Mile 0/0-8/1 (13.0 Kms) (SDG # 9) | Sanghar | Approved 03.02.10 | June-20 | 138.468 | 77.500 | 10.000 | 0.000 | 87.500 | 50.968 | 5.000 | 0.000 | 5.000 | 0.000 | 63 | 67 | 22.984 | 22.984 |
| 2739 | Construction of road from Long Fakir to Saleh Pat Nara Canal Bridge mile 0/0-9/4 (15.28 Kms) (SDG # 9) | Sukkur | Approved 12.03.09 | June-18 | 212.383 | 148.850 | 5.000 | 0.000 | 153.850 | 58.533 | 58.533 | 0.000 | 58.533 | 0.000 | 72 | 100 | 0.000 | 0.000 |
| 2740 | Construction of road from Chachro vakiro to Aday-Jo-Tar mile 0/0-44/0 = 44-0 (M) = 70.84 Kms (SDG # 9) | Thar | Approved 10.01.05 | June-20 | 392.010 | 314.400 | 35.000 | 0.000 | 349.400 | 42.610 | 5.000 | 0.000 | 5.000 | 0.000 | 89 | 90 | 18.805 | 18.805 |
| 2741 | Construction of road from Kaloi to Diplo via Luss Farm mile 0/0-39/2 = 39-2 (M) = 63.19 Kms (SDG # 9) | Thar | Approved 31.12.04 | June-20 | 534.840 | 412.000 | 10.000 | 0.000 | 422.000 | 112.840 | 10.000 | 0.000 | 10.000 | 0.000 | 79 | 81 | 51.420 | 51.420 |
| 2742 | Construction of road from Diplo Sajai Gurrah Bah To Naukot road mile 0/0-35/0 = 35-0 (M) = 56.35 Kms (SDG # 9) | Thar | Approved 10.01.05 (U/R) | June-18 | 492.692 | 495.892 | 1.000 | 0.000 | 496.892 | -4.200 | 0.050 | 0.000 | 0.050 | 0.000 | 101 | 101 | 0.000 | 0.000 |
| 2743 | (a) Construction of road from Ratnor to Annupani mile 0/0-13/6 = 13-6 (M) = 22.13 Kms. (b) Liakro to Kapuri Jasar mile 0/0-14/3 = 14-3 (M) = 23.14 Kms. (SDG # 9) | Umerkot & Thar | Approved 28.12.04 (U/R) | June-18 | 353.187 | 360.522 | 0.000 | 0.000 | 360.522 | -7.335 | 0.050 | 0.000 | 0.050 | 0.000 | 102 | 102 | 0.000 | 0.000 |
| 2744 | Construction of road from Jalo-jo-Chaunro to Khokrapar mile 0/0-21/7 = 21-7 (M) = 35.21 Kms (SDG # 9) | Umerkot | Approved 02.03.06 | June-20 | 423.650 | 284.500 | 0.500 | 0.000 | 285.000 | 138.650 | 0.050 | 0.000 | 0.050 | 0.000 | 67 | 67 | 69.300 | 69.300 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2745 | Construction of Vee Hingorja to Veenjhanihari road mile 0/0-10/0 (16 Kms) (SDG # 9) | Thar | Approved 26.09.12. | June-20 | 299.954 | 26.500 | 60.000 | 0.000 | 86.500 | 213.454 | 12.000 | 0.000 | 12.000 | 0.000 | 29 | 33 | 100.727 | 100.727 |
| 2746 | Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Keti Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Keti Bunder Phase-1) of 90.0 Kms (SDG # 9) | Thatta | Approved 07.01.07 | June-20 | 2407.949 | 1407.866 | 40.000 | 0.000 | 1447.866 | 960.083 | 10.000 | 0.000 | 10.000 | 0.000 | 60 | 61 | 475.042 | 475.042 |
| 2747 | Construction of road Diplo - Islamkot road to Konral via Verhar Taluka Diplo (10.00 Kms) (SDG # 9) | Thar | Approved 23.05.12 | June-20 | 178.406 | 0.000 | 0.000 | 0.000 | 0.000 | 178.406 | 10.000 | 0.000 | 10.000 | 0.000 | 0 | 6 | 84.203 | 84.203 |
| 2748 | Construction of Main Jhullori-Dengan road to Main Umerkot road, connect 78 mile Mori road / Sugar Mill road via Tawakal Lashari, Wagho Kolhi, Dhani Buksh Malkani & Hemraj Kolhi village mile 0/0-7/4 (12.08 Kms) (SDG # 9) | Mirpurkhas | Approved 24.01.12 | June-20 | 114.061 | 71.043 | 10.000 | 0.000 | 81.043 | 33.018 | 20.000 | 0.000 | 20.000 | 0.000 | 71 | 89 | 6.509 | 6.509 |
| 2749 | Construction of road from village Mikaam to village Bhadsandha road mile 0/0-3/1 (5.0 Kms) (SDG # 9) | Thar | Approved 04.07.16 | June-20 | 112.070 | 0.000 | 45.000 | 0.000 | 45.000 | 67.070 | 1.000 | 0.000 | 1.000 | 0.000 | 40 | 41 | 33.035 | 33.035 |
| 2750 | Construction of Roads i) Construction of road from village Borabhah to village Qaboolani road mile 0/0-3/1 (5.0 Kms) ii) Construction of road from village Bagal to Dena Ji Veri road mile 0/0-1/2 (2.0 Kms) (SDG # 9) | Thar | Approved 04.07.16 | June-20 | 163.999 | 0.000 | 100.000 | 0.000 | 100.000 | 63.999 | 1.000 | 0.000 | 1.000 | 0.000 | 61 | 62 | 31.500 | 31.500 |
| 2751 | Construction of road from Kamber Railway Track, new Nazar Mohalla alongwith Rice Canal IP Side to Circular By-Pass 5.00 Kms (SDG # 9) | Larkana | Approved 06.06.15 | June-18 | 59.963 | 35.486 | 24.467 | 0.000 | 59.953 | 0.010 | 7.000 | 0.000 | 7.000 | 0.000 | 100 | 112 | 0.000 | 0.000 |
| 2752 | Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore) (SDG # 9) | Jacobabad | Approved 06.06.15 | June-20 | 987.500 | 400.236 | 7.000 | 0.000 | 407.236 | 580.264 | 10.000 | 0.000 | 10.000 | 0.000 | 41 | 42 | 285.132 | 285.132 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|---|------------------------------|-------------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2753 | Construction of Road from Sanhri Sarak to Noor Wah mile 0/0-18/6 (31.98 Kms) (SDG # 9) | Jacobabad | Approved 06.06.15 | June-20 | 133.129 | 91.000 | 8.000 | 0.000 | 99.000 | 34.129 | 3.000 | 0.000 | 3.000 | 0.000 | 74 | 77 | 15.565 | 15.565 |
| 2754 | Construction of Hyderabad Mirpurkhas Bye pass road mile 0/0-6/4 = 6-4 = 10.46 Kms (SDG # 9) (SDG # 9) | Hyderabad | Approved 19.09.05 | June-20 | 208.123 | 7.000 | 0.000 | 0.000 | 7.000 | 201.123 | 1.000 | 0.000 | 1.000 | 0.000 | 3 | 4 | 100.062 | 100.062 |
| 2755 | Construction of Tando Ahmed Khan Karchat Center (Kherthar National Park) Thano Bulla Khan mile 0/0-45/0 = 45-0 (M) = 72.45 Kms (SDG # 9) | Jamshoro | Approved 27.10.05 (U/R) | June-20 | 167.991 | 108.000 | 20.000 | 0.000 | 128.000 | 39.991 | 1.000 | 0.000 | 1.000 | 0.000 | 76 | 77 | 19.495 | 19.495 |
| 2756 | Construction of Mirpurkhas By pass road connect Hyderabad road Tando Adam road Khan road and Sindhri road with over head bridge near Ratanabad Road Mile 0/0-11/0 (M) = 17.71 Kms (SDG # 9) | Mirpurkhas | Approved 22.02.07 | June-20 | 248.017 | 106.500 | 13.500 | 0.000 | 120.000 | 128.017 | 10.000 | 0.000 | 10.000 | 0.000 | 48 | 52 | 59.009 | 59.009 |
| 2757 | Construction of road from Nawabshah Shahdadpur Hala Khyber road mile 0/0-38/4 = 38-4 (M) = 61.98 Kms (SDG # 9) | Sanghar | Approved 03.05.06 | June-20 | 251.084 | 107.147 | 30.000 | 0.000 | 137.147 | 113.937 | 13.000 | 0.000 | 13.000 | 0.000 | 55 | 60 | 50.469 | 50.469 |
| 2758 | Construction of Southern Bypass at Tando Allahyar road mile 0/0-5/4 = 5-4 (M) = 8.85 Kms (SDG # 9) | T.A.Yar | Approved 14.07.14 | June-18 | 549.688 | 275.192 | 90.000 | 0.000 | 365.192 | 184.496 | 184.496 | 0.000 | 184.496 | 0.000 | 66 | 100 | 0.000 | 0.000 |
| 2759 | Construction of road from Gujjo - Jung Shahi - Nooriabad road mile 2/4-39/0 = 36-4 = (M) = 58.76 Kms (SDG # 9) | Thatta | Approved 08.11.03 (U/R) | June-20 | 161.193 | 105.747 | 20.000 | 0.000 | 125.747 | 35.446 | 1.000 | 0.000 | 1.000 | 0.000 | 78 | 79 | 17.223 | 17.223 |
| 2760 | Construction of Road from Bhittala Annupani to mile 0/0-17/0 = 17-0 (M) = 27.37 Kms (SDG # 9) | Umerkot | Approved 08.11.03 | June-20 | 237.028 | 162.090 | 10.000 | 0.000 | 172.090 | 64.938 | 20.000 | 0.000 | 20.000 | 0.000 | 73 | 81 | 22.469 | 22.469 |
| 2761 | Construction of link road from Cheeta Chowk to Haji Arab via Mokaryar Haji Adam Nohri mile 0/0-9/3 (15 Kms) (SDG # 9) | Umerkot | Approved 07.05.08 | June-20 | 121.500 | 71.400 | 10.000 | 0.000 | 81.400 | 40.100 | 10.000 | 0.000 | 10.000 | 0.000 | 67 | 75 | 15.050 | 15.050 |
| 2762 | Construction of Road from Tajjal Lakh Shairf Padaro Road mile 0/0-28/4 (14.0 Kms) (SDG # 9) | Khairpur | Approved 29.03.07 | June-20 | 224.060 | 146.293 | 3.500 | 0.000 | 149.793 | 74.267 | 7.000 | 0.000 | 7.000 | 0.000 | 67 | 70 | 33.634 | 33.634 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2763 | Construction of Road from Pholri Road to RD-463 of Nara Canal upto Pir bux Gaho with link to village Baseero mile 0/0-36/0 (57.92 Kms) (SDG # 9) | Khairpur | Approved 19.01.07 | June-20 | 305.240 | 151.731 | 18.250 | 0.000 | 169.981 | 135.259 | 8.000 | 0.000 | 8.000 | 0.000 | 56 | 58 | 63.630 | 63.630 |
| 2764 | Construction of Road from Nara Tajjal Gate Road to Khumbhraho Channel (Nauabad) (SDG # 9) | Khairpur | Approved 07.03.08 | June-18 | 50.713 | 23.566 | 27.147 | 0.000 | 50.713 | 0.000 | 7.600 | 0.000 | 7.600 | 0.000 | 100 | 115 | 0.000 | 0.000 |
| 2765 | Construction of Road from Haji Mohammad Hassan Chang to Fakir Amir bux majeedano & Wali Mohammad Majeedano (SDG # 9) | Khairpur | Approved 20.02.08 | June-18 | 72.730 | 29.741 | 3.000 | 0.000 | 32.741 | 39.989 | 47.898 | 0.000 | 47.898 | 0.000 | 45 | 111 | 0.000 | 0.000 |
| 2766 | Construction of road from Kot Lalu Nawab Shah Road to Wadero Abdullah Lakhejo Kabool Ahmed Rajper Liaquat Rajer and Korhi Jalal Ji (13 Km) (SDG # 9) | Khairpur | Approved 11.01.08 | June-18 | 75.794 | 29.317 | 5.000 | 0.000 | 34.317 | 41.477 | 47.898 | 0.000 | 47.898 | 0.000 | 45 | 108 | 0.000 | 0.000 |
| 2767 | Construction of Road from Palyo Fakir Chang to Mir Wah Bridge village Fakir Waryiam Shar to Bungalow Pir Shahb Pagaro Bungalow Road (12.0 km) (SDG # 9) | Khairpur | Approved 07.01.08 | June-18 | 67.379 | 33.786 | 7.000 | 0.000 | 40.786 | 26.593 | 26.593 | 0.000 | 26.593 | 0.000 | 61 | 100 | 0.000 | 0.000 |
| 2768 | Construction of road from Asgharabad to village Zardari Abad American Farm to old village Piyaro Faqeer Zardari road mile 0/0-3/1 (5.00 Kms) (SDG # 9) | S.B.A | Approved 31.12.12 | June-20 | 97.737 | 29.926 | 10.000 | 0.000 | 39.926 | 57.811 | 25.000 | 0.000 | 25.000 | 0.000 | 41 | 66 | 16.406 | 16.406 |
| 2769 | Construction of road from Al-Noor Sugar Mill @ mile 4/0 to connect Doulatput Pubjo road mile 0/0-5/0 (8.05 Kms) (SDG # 9) | S.B.A | Approved 31.12.12 | June-20 | 130.898 | 41.257 | 15.000 | 0.000 | 56.257 | 74.641 | 5.000 | 0.000 | 5.000 | 0.000 | 43 | 47 | 34.821 | 34.821 |
| 2770 | Construction of Internal roads different areas of the constituency No. Ps-128 Ucs 2,3,4,5 Landhi Distt: Malir 0/0-3/1 (5.0 Kms) (SDG # 9) | Karachi | Approved 02.11.12 | June-20 | 50.739 | 21.250 | 0.060 | 0.000 | 21.310 | 29.429 | 3.000 | 0.000 | 3.000 | 0.000 | 42 | 48 | 13.215 | 13.215 |
| 2771 | Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms) (SDG # 9) | Hyderabad | Approved 27.03.11 | June-18 | 169.088 | 35.322 | 8.000 | 0.000 | 43.322 | 125.767 | 125.767 | 0.000 | 125.767 | 0.000 | 26 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2772 | Construction of road from Pateji Regulator to Mehar - Faridabad road mile 3/0 via Ganja Saeed Jo Goth along Kakol Branch mile 0/0-6/2 (10 Kms) (SDG # 9) | Dadu | Approved 28.01.12 | June-18 | 78.157 | 41.231 | 15.000 | 0.000 | 56.231 | 21.927 | 32.000 | 0.000 | 32.000 | 0.000 | 72 | 113 | 0.000 | 0.000 |
| 2773 | Construction of road from National Highway Safyan mori to village Manak Behrani mile 0/0-3/6 (6.00 Kms) (SDG # 9) | Thatta | Approved 16.09.13 | June-18 | 58.517 | 8.396 | 10.000 | 0.000 | 18.396 | 40.121 | 40.121 | 0.000 | 40.121 | 0.000 | 31 | 100 | 0.000 | 0.000 |
| 2774 | Construction of road from Nadirabad Ariyana Noor from Babra road to village Nazir Brohi mile 0/0-2/4 (4.0 Kms) (SDG # 9) | Thatta | Approved 29.04.13. | June-18 | 39.256 | 8.047 | 10.000 | 0.000 | 18.047 | 21.209 | 21.209 | 0.000 | 21.209 | 0.000 | 46 | 100 | 0.000 | 0.000 |
| 2775 | Construction of road from Shah Nasir Bridge to Shah Nasir Mazar mile 0/0-1/2 (2.0 Kms) (SDG # 9) | Sujawal | Approved 29.04.13. | June-18 | 61.689 | 9.145 | 10.000 | 0.000 | 19.145 | 42.544 | 50.094 | 0.000 | 50.094 | 0.000 | 31 | 112 | 0.000 | 0.000 |
| 2776 | Construction of road from Chach Jehan Khan road at mile 0/6 to village Haji Dilawar via Raboo Otho mile 0/0-3/1 (5.0 Kms) (SDG # 9) | Sujawal | Approved 16.09.13 | June-18 | 50.369 | 6.223 | 10.000 | 0.000 | 16.223 | 34.146 | 34.146 | 0.000 | 34.146 | 0.000 | 32 | 100 | 0.000 | 0.000 |
| 2777 | Const. of National Highway Arbab Bhai Khan Babur to meeting Railway station mile 0/0-7/4 (12.06 Kms) (SDG # 9) | Thatta | Approved 29.04.13. | June-20 | 194.372 | 11.250 | 10.000 | 0.000 | 21.250 | 173.122 | 1.000 | 0.000 | 1.000 | 0.000 | 11 | 11 | 86.061 | 86.061 |
| 2778 | Construction of road from Karo Khaho to Saifal Nai Baran along RBOD link to Mir Garhi (Amanullah Memon) Farm) I/C 250 Rft. Pre-stressed Bridge mile 0/0-7/0 (11.27 Kms) (SDG # 9) | Thatta | Approved 20.11.13 | June-20 | 188.535 | 7.999 | 10.000 | 0.000 | 17.999 | 170.536 | 8.000 | 0.000 | 8.000 | 0.000 | 10 | 14 | 81.268 | 81.268 |
| 2779 | Const. of road from Saleh Abro Road mile 0/0-3/1 (5.0 Kms) (SDG # 9) | Sujawal | Approved 16.09.13 | June-20 | 47.251 | 6.024 | 5.000 | 0.000 | 11.024 | 36.227 | 3.000 | 0.000 | 3.000 | 0.000 | 23 | 30 | 16.614 | 16.614 |
| 2780 | Construction of road from Dargah Baqar Shah Jilani to Astan Guru Manghal Gur Mile 0/0-1/7 (3.00 Kms) (SDG # 9) | Jamshoro | Approved 24.09.13. | June-18 | 41.622 | 6.000 | 7.000 | 0.000 | 13.000 | 28.622 | 28.622 | 0.000 | 28.622 | 0.000 | 31 | 100 | 0.000 | 0.000 |
| 2781 | Constuction of Main Bijli Nagar Road UC - I Orangi Town, Karchi mile 0/0-1/2 (2.0 Kms) (SDG # 9) | Karachi | Approved 12.03.13 | June-18 | 38.589 | 2.250 | 33.000 | 0.000 | 35.250 | 3.339 | 3.339 | 0.000 | 3.339 | 0.000 | 91 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 15 | 16 | 17 | 18 |
| 2782 | Construction / Improvement of road from Zacha Khana Preatabad to Mustafa Park road mile 0/0-0/6 (1.2 km) (SDG # 9) | Hyderabad | Approved 12.03.13 | June-18 | 40.190 | 1.250 | 24.600 | 0.000 | 25.850 | 14.340 | 19.500 | 0.000 | 19.500 | 0.000 | 64 | 113 | 0.000 | 0.000 |
| 2783 | Construction of road from J.J.V.L Gas Company to village Zain Farm road mile 0/0-1/7 (3.0 Kms) (SDG # 9) | Hyderabad | Approved 21.01.13 | June-20 | 45.535 | 23.396 | 1.069 | 0.000 | 24.465 | 21.070 | 1.000 | 0.000 | 1.000 | 0.000 | 54 | 56 | 10.035 | 10.035 |
| 2784 | Construction of road from Faiz Muhammad Leghari road to Noor Muhammad Leghari mile 0/0-3/0 (4.80 Kms) (SDG # 9) | Dadu | Approved 15.03.13 | June-18 | 53.401 | 14.700 | 4.000 | 0.000 | 18.700 | 34.701 | 34.701 | 0.000 | 34.701 | 0.000 | 35 | 100 | 0.000 | 0.000 |
| 2785 | Construction of road from Chakar Khan Sahol to Ghulam Muhammad Sahol mile 0/0-2/0 (3.22 Kms) (SDG # 9) | Dadu | Approved 23.09.13 | June-18 | 36.748 | 7.547 | 10.000 | 0.000 | 17.547 | 19.201 | 24.000 | 0.000 | 24.000 | 0.000 | 48 | 113 | 0.000 | 0.000 |
| 2786 | Construction of road from Chakar Khan Sahol Ghulam Muhammad to Gul Muhammad Khudabad Pathan mile 0/0-2/0 (3.22 Kms) (SDG # 9) | Dadu | Approved 23.09.13 | June-20 | 40.003 | 1.684 | 1.583 | 0.000 | 3.267 | 36.736 | 1.000 | 0.000 | 1.000 | 0.000 | 8 | 11 | 17.868 | 17.868 |
| 2787 | Construction of road from Khambher - Meer Muhammad Minor via Ohovi umed Ali Babar village 0/0-2/4 (4.00 Kms) (SDG # 9) | Dadu | Approved 27.02.14 | June-18 | 46.682 | 9.646 | 7.000 | 0.000 | 16.646 | 30.036 | 30.036 | 0.000 | 30.036 | 0.000 | 36 | 100 | 0.000 | 0.000 |
| 2788 | Construction of link road from Tando Adam Shahdadpur road from Ahmed Burra to Old Sutiya via Khan Muhammad Thahim mile 0/0-3/2 (5.20 Kms) (SDG # 9) | Sanghar | Approved 28.02.13 | June-20 | 47.679 | 8.396 | 8.000 | 0.000 | 16.396 | 31.283 | 9.379 | 0.000 | 9.379 | 0.000 | 34 | 54 | 10.952 | 10.952 |
| 2789 | Construction of road from National Highway (Gudam) to Ali Murad Shoro mile 0/0-2/4 (4.00 Kms) (SDG # 9) | Jamshoro | Approved 12.02.13 | June-18 | 33.140 | 6.000 | 5.000 | 0.000 | 11.000 | 22.140 | 22.140 | 0.000 | 22.140 | 0.000 | 33 | 100 | 0.000 | 0.000 |
| 2790 | Const. of road from village Tariq Khokhar to Jamot Farm mile 0/0-1/6 (2.82 Kms) (SDG # 9) | T.A.Yar | Approved 03.05.13 | June-18 | 43.786 | 29.604 | 13.981 | 0.000 | 43.585 | 0.201 | 5.260 | 0.000 | 5.260 | 0.000 | 100 | 112 | 0.000 | 0.000 |
| 2791 | Const. of road 13 Nos. & Const. of Bridges 03 Nos. Schemes Taluka Tando Ghulam Hyder road mile (SDG # 9) | T.M.Khan | Approved 04.09.12 | June-18 | 63.590 | 11.283 | 12.000 | 0.000 | 23.283 | 40.307 | 49.500 | 0.000 | 49.500 | 0.000 | 37 | 114 | 0.000 | 0.000 |

**PROVINCIAL
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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2792 | Const. of road from Village Muhammad Hashim Mallah to village Chanesar Dasti via Amb Mori mile 0/0-6/4 (10.46 Kms) (SDG # 9) | Badin | Approved 29.04.13. | June-19 | 174.347 | 13.491 | 10.000 | 0.000 | 23.491 | 150.856 | 8.000 | 0.000 | 8.000 | 0.000 | 13 | 18 | 71.428 | 71.428 |
| 2793 | Const. of road from Nindo Luwari Sharif road to village Haji muhammad Boohar Sunhi Gooni inspection path mile 0/0-4/3 (7.04 Kms) (SDG # 9) | Badin | Approved 20.03.13 | June-19 | 89.468 | 7.000 | 15.500 | 0.000 | 22.500 | 66.968 | 5.000 | 0.000 | 5.000 | 0.000 | 25 | 31 | 30.984 | 30.984 |
| 2794 | Const. of road from Tando Bago Pangrio road at Khalifo Qasim to Pangrio Wango road via AC Chak Yaqoob Shah mile 0/0-6/2 (10.00 Kms) (SDG # 9) | Badin | Approved 20.03.13 | June-19 | 187.564 | 19.741 | 80.000 | 0.000 | 99.741 | 87.823 | 7.000 | 0.000 | 7.000 | 0.000 | 53 | 57 | 40.412 | 40.412 |
| 2795 | Construction of Road in village Lal Bux Shaikh i/c storm Water Drains (SDG # 9) | Larkana | Approved 28.11.12 | June-18 | 38.503 | 5.000 | 10.000 | 0.000 | 15.000 | 23.503 | 23.503 | 0.000 | 23.503 | 0.000 | 39 | 100 | 0.000 | 0.000 |
| 2796 | Construction of Road from Thull Bye pass (Shahfiqie Ahmed Khoso) to village Hassanabad non inspection of Moosa Allahabad Shakh (4.0 kms) (SDG # 9) | Jacobabad | Approved 28.2.13 | June-18 | 50.067 | 6.246 | 10.000 | 0.000 | 16.246 | 33.821 | 33.821 | 0.000 | 33.821 | 0.000 | 32 | 100 | 0.000 | 0.000 |
| 2797 | Construction of Road from village Hassanabad to village Noor Hassan Jafri / village Kandrani along inspection path Moosa Allahabad Shakh (4.0 Kms)(Left Side Moosa Allahabad) (SDG # 9) | Jacobabad | Approved 28.2.13 | June-18 | 49.153 | 11.896 | 10.000 | 0.000 | 21.896 | 27.257 | 27.257 | 0.000 | 27.257 | 0.000 | 45 | 100 | 0.000 | 0.000 |
| 2798 | Construction of Road from Dilmurad Railway Station Manjhipur Road to village Haji Rasool Bux Katohar Taluka Thull (5.0 Kms) (SDG # 9) | Jacobabad | Approved 28.2.13 | June-18 | 59.202 | 24.745 | 20.000 | 0.000 | 44.745 | 14.457 | 14.457 | 0.000 | 14.457 | 0.000 | 76 | 100 | 0.000 | 0.000 |
| 2799 | Construction of Road from Irshad Khan Luhar via Ramzan Dakhan Lal Shah Bari Taluka Garhi Khairo (5 Kms) (SDG # 9) | Jacobabad | Approved 28.2.13 | June-18 | 57.653 | 11.245 | 44.000 | 0.000 | 55.245 | 2.408 | 2.408 | 0.000 | 2.408 | 0.000 | 96 | 100 | 0.000 | 0.000 |
| 2800 | Construction of Road from Dilmurad Railway Station Manjhipur Road to village Sardar Abdul karim Katohar Taluka Thull (5 Kms) (SDG # 9) | Jacobabad | Approved 28.2.13 | June-20 | 59.974 | 17.415 | 10.000 | 0.000 | 27.415 | 32.559 | 30.000 | 0.000 | 30.000 | 0.000 | 46 | 96 | 1.280 | 1.280 |

**PROVINCIAL
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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2801 | Construction of Road from Jacobabad Thull road to village Piyaro Arbani via Dargah Azeem Shah Sachal Mirani village & Ghulam Shabbir Mirani village Taluka Jacobabad (3.0 kms) (SDG # 9) | Jacobabad | Approved 28.2.13 | June-20 | 40.824 | 6.967 | 10.000 | 0.000 | 16.967 | 23.857 | 5.000 | 0.000 | 5.000 | 0.000 | 42 | 54 | 9.429 | 9.429 |
| 2802 | Construction of various roads of villages of UC Talti, UC Bhan and UC Bubak (SDG # 9) | Jamshoro | Approved 08.04.14 | June-20 | 290.463 | 27.066 | 38.283 | 0.000 | 65.349 | 225.114 | 8.000 | 0.000 | 8.000 | 0.000 | 22 | 25 | 108.557 | 108.557 |
| 2803 | Construction of road from Tharushah Mithiani road to village Haji Shah Mohammad Panhwar via village Lutif Panhwar Mile 0/0-2/4 (4.00Km) (SDG # 9) | N.Feroze | Approved 20.03.13 | June-18 | 48.276 | 1.250 | 12.000 | 0.000 | 13.250 | 35.026 | 35.026 | 0.000 | 35.026 | 0.000 | 27 | 100 | 0.000 | 0.000 |
| 2804 | Construction of Road from village Saleh Mahar to village Allah Bux Bullo via village Lal Mohammad Bullo, Taluka Ghotki (4.0 Kms) (SDG # 9) | Ghotki | Approved 25.3.13 | June-18 | 36.673 | 3.000 | 13.500 | 0.000 | 16.500 | 20.173 | 20.173 | 0.000 | 20.173 | 0.000 | 45 | 100 | 0.000 | 0.000 |
| 2805 | Construction of road from Bozdar Wada (B.H.U) to village Bangal Khan Jiskani Ali Gulab Jiskani and Village Haji Mevo road mile 0/0-2/0 (3.20 Kms) (SDG # 9) | Khairpur | Approved 23.01.13 | June-18 | 36.629 | 1.000 | 30.000 | 0.000 | 31.000 | 5.629 | 5.629 | 0.000 | 5.629 | 0.000 | 85 | 100 | 0.000 | 0.000 |
| 2806 | Construction of Road from kamil jagirani to Pir Hassan Shah road mile 0/0-2/2 (3.62 kms) (SDG # 9) | Khairpur | Approved 23.01.13 | June-18 | 45.010 | 6.000 | 8.000 | 0.000 | 14.000 | 31.010 | 31.010 | 0.000 | 31.010 | 0.000 | 31 | 100 | 0.000 | 0.000 |
| 2807 | Construction of road from bypass Hingorija to to Samyoon (3.21 Kms) (SDG # 9) | Khairpur | Approved 23.01.13 | June-20 | 58.546 | 2.250 | 0.000 | 0.000 | 2.250 | 56.296 | 3.000 | 0.000 | 3.000 | 0.000 | 4 | 9 | 26.648 | 26.648 |
| 2808 | Construction of road from Trimunhi to Dargah Samita to Shah Ali Taluka Sobhodero (SDG # 9) | Khairpur | Approved 19.12.12 | June-18 | 47.163 | 8.646 | 8.000 | 0.000 | 16.646 | 30.517 | 30.517 | 0.000 | 30.517 | 0.000 | 35 | 100 | 0.000 | 0.000 |
| 2809 | Construction of Road alongwith Bridge on Mirwah Canal RD-129 Deh Daro (1.0 km) (SDG # 9) | Khairpur | Approved 23.01.13 | June-18 | 32.937 | 2.999 | 29.937 | 0.000 | 32.936 | 0.001 | 5.000 | 0.000 | 5.000 | 0.000 | 100 | 115 | -2.500 | -2.500 |
| 2810 | Construction of Road Pir Gul Shah to Shar Khaskheli Jhindo Wahan road mile 0/0-3/0 (4.82 Kms) (SDG # 9) | Khairpur | Approved 19.12.12 | June-18 | 53.280 | 9.245 | 8.000 | 0.000 | 17.245 | 36.035 | 3.000 | 0.000 | 3.000 | 0.000 | 32 | 38 | 16.518 | 16.518 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2811 | Construction of Road from Sagyoon Khan Wahan Road to Shah Nawaz Kalhoro UC Sagyoon Taluka Sobhodoro Road mile 0/0- 1/2 (2.0 km) (SDG # 9) | Khairpur | Approved 23.01.13 | June-18 | 25.744 | 0.000 | 0.017 | 0.000 | 0.017 | 25.727 | 5.000 | 0.000 | 5.000 | 0.000 | 0 | 19 | 10.364 | 10.364 |
| 2812 | Construction of Road from Nabi Shah to Larkana Khairpur Road via Mehtani Minor (4.0 kms) (SDG # 9) | Khairpur | Approved 23.01.13 | June-18 | 41.474 | 9.396 | 10.000 | 0.000 | 19.396 | 22.078 | 3.000 | 0.000 | 3.000 | 0.000 | 47 | 54 | 9.539 | 9.539 |
| 2813 | Construction of Road from Bara to village ali Murad Bhambhro (3.0 kms) (SDG # 9) | Sukkur | Approved 22.03.13 | June-18 | 36.826 | 3.977 | 7.000 | 0.000 | 10.977 | 25.849 | 25.849 | 0.000 | 25.849 | 0.000 | 30 | 100 | 0.000 | 0.000 |
| 2814 | Construction of road from Rasoolpur to Patni mile 0/0-2/0 (3.22 Kms) (SDG # 9) | Sukkur | Approved 17.10.12 | June-18 | 34.035 | 2.970 | 5.000 | 0.000 | 7.970 | 26.065 | 26.065 | 0.000 | 26.065 | 0.000 | 23 | 100 | 0.000 | 0.000 |
| 2815 | Construction of Road from Sadhuja to Shaheed Pul (4.0 kms) (SDG # 9) | Sukkur | Approved 22.03.13 | June-18 | 57.627 | 4.950 | 8.000 | 0.000 | 12.950 | 44.677 | 44.677 | 0.000 | 44.677 | 0.000 | 22 | 100 | 0.000 | 0.000 |
| 2816 | Construction of road from Gulan Shah Road to Gudpur (3.0 kms) (SDG # 9) | Sukkur | Approved 17.10.12 | June-18 | 45.909 | 5.460 | 7.000 | 0.000 | 12.460 | 33.449 | 33.449 | 0.000 | 33.449 | 0.000 | 27 | 100 | 0.000 | 0.000 |
| 2817 | Construction of Bachal Bund Phulani (3.0 Kms) (SDG # 9) | Sukkur | Approved 17.10.12 | June-18 | 46.151 | 7.440 | 8.000 | 0.000 | 15.440 | 30.711 | 30.711 | 0.000 | 30.711 | 0.000 | 33 | 100 | 0.000 | 0.000 |
| 2818 | Construction of road from village Khan Mohammad Khaskheli/ Ansari to Mukhtiarabad via Sobho Khan Chang & Aashique Khaskheli Taluka Mehrabpur Road Mile 0/0-3/1 (5.00 Km) (SDG # 9) | N.Feroze | Approved 20.03.13 | June-18 | 55.141 | 10.495 | 8.000 | 0.000 | 18.495 | 36.646 | 36.646 | 0.000 | 36.646 | 0.000 | 34 | 100 | 0.000 | 0.000 |
| 2819 | Construction of link road from village Mavalkot to Warish Dino Machi mile 0/0-3/0 (4.83 Kms) (SDG # 9) | Larkana | Approved 26.02.13 | June-18 | 54.506 | 9.245 | 10.000 | 0.000 | 19.245 | 35.261 | 35.261 | 0.000 | 35.261 | 0.000 | 35 | 100 | 0.000 | 0.000 |
| 2820 | Construction of road Bridge over Jungshahi Nadi near village Mungar Khan M. Hassan Palijo road mile 0/0-0/6 (1.20 Kms) (SDG # 9) | Thatta | Approved 08.03.16 | June-18 | 67.853 | 1.250 | 20.000 | 0.000 | 21.250 | 46.603 | 46.603 | 0.000 | 46.603 | 0.000 | 31 | 100 | 0.000 | 0.000 |
| 2821 | Construction of road from Arbab Masood to village Wali Muhammad pitafi and onwards to Darrar Hotel Thagio Stop Mile 0/0-3/0 (4.82 Kms) | Thatta | Approved 12.03.13 | June-18 | 51.312 | 9.745 | 14.000 | 0.000 | 23.745 | 27.567 | 27.567 | 0.000 | 27.567 | 0.000 | 46 | 100 | 0.000 | 0.000 |
| 2822 | Construction of road of villages UC Khudabad and UC Dal (SDG # 9) | Jamshoro | Approved 29.05.14 | June-20 | 140.238 | 51.162 | 20.000 | 0.000 | 71.162 | 69.076 | 5.000 | 0.000 | 5.000 | 0.000 | 51 | 54 | 32.038 | 32.038 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2823 | Construction of road from Torri to Gaji Shah road mile 0/0-1/6 (2.80 Km) (SDG # 9) | Dadu | Approved 15.03.13 | June-18 | 23.208 | 9.218 | 13.997 | 0.000 | 23.215 | -0.007 | 0.100 | 0.000 | 0.100 | 0.000 | 100 | 100 | 0.000 | 0.000 |
| 2824 | Execution of Development schemes (6.0 Kms) road porpsed by Mrs. Rukhsana Shah) (SDG # 9) | Thatta | Approved 16.04.14 | June-18 | 56.804 | 14.232 | 12.000 | 0.000 | 26.232 | 30.572 | 30.572 | 0.000 | 30.572 | 0.000 | 46 | 100 | 0.000 | 0.000 |
| 2825 | Construction of road along kheer Thar canal from Garhi Yaseen District Shikarpur to Garhi Kheero District Jacobabad mile 0/0-14/4 (23.33 Kms) (SDG # 9) | Shikarpur & Jacobabad | Approved 17.12.12 | June-20 | 450.357 | 179.475 | 100.000 | 0.000 | 279.475 | 170.882 | 10.000 | 0.000 | 10.000 | 0.000 | 62 | 64 | 80.441 | 80.441 |
| 2826 | Construction of road from Kalro link road to village Kot Makhdoom Piniladho village Ali Akbar Jakhro mile 0/0-2/4 (4.02 Km) (SDG # 9) | Matiari | Approved 22.07.14 (U/R) | June-20 | 54.143 | 28.745 | 20.885 | 0.000 | 49.630 | 4.513 | 0.050 | 0.000 | 0.050 | 0.000 | 92 | 92 | 2.232 | 2.232 |
| 2827 | Construction of Fly over Bridge at Berani Railway Phattak at Tando Adam (SDG # 9) | Sanghar | Approved 22.01.10 | June-19 | 393.640 | 327.714 | 0.000 | 0.000 | 327.714 | 65.926 | 120.000 | 0.000 | 120.000 | 0.000 | 83 | 114 | -27.037 | -27.037 |
| 2828 | Construction / Re-Conditioning of road from Thul Bahu Khoso road mile 6/6 to village Ashfaquabad via Dost Mohammad Bhanghar (10.00 Kms) (SDG # 9) | Jacobabad | Approved 14.05.15 | June-20 | 120.438 | 63.810 | 10.000 | 0.000 | 73.810 | 46.628 | 43.000 | 0.000 | 43.000 | 0.000 | 61 | 97 | 1.814 | 1.814 |
| 2829 | Construction of road from Kumb Narodhor road to village Abdul Rasheed Punjabi Dadan Khan Shambhani and village Muhammad Hassan Punjabi (5.00 Kms) (SDG # 9) | Khairpur | Approved 12.01.15 | June-18 | 56.198 | 17.500 | 26.337 | 0.000 | 43.837 | 12.361 | 12.361 | 0.000 | 12.361 | 0.000 | 78 | 100 | 0.000 | 0.000 |
| 2830 | Construction of road from Larkana Rashid Waggan road Nazar Muhalla along with sim Nala (Both Side) to Murad Shah i/c 10000rft Retaining Wall=(6.00 Kms) (SDG # 9) | Larkana | Approved 29.05.15 | June-20 | 121.514 | 2.000 | 30.000 | 0.000 | 32.000 | 89.514 | 5.000 | 0.000 | 5.000 | 0.000 | 26 | 30 | 42.257 | 42.257 |
| 2831 | Construction / Improvement of road from Girls Caddet College road to Nawabshah sarari road mile 0/0-2/4 (4.50 Kms) (SDG # 9) | S.B.A | Approved 19.03.15 | June-18 | 44.179 | 6.000 | 8.000 | 0.000 | 14.000 | 30.179 | 30.179 | 0.000 | 30.179 | 0.000 | 32 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2832 | Construction / Reconstruction of road from Shikarpur Jacobabad RQC Highway to Khanpur Thull via Rahimabad road along Choi Shakh (14.48 Kms) (SDG # 9) | Shikarpur | Approved 16.02.15 | June-20 | 257.730 | 0.000 | 0.000 | 0.000 | 0.000 | 257.730 | 8.000 | 0.000 | 8.000 | 0.000 | 0 | 3 | 124.865 | 124.865 |
| 2833 | Construction of road from Haji Allah Dino Mandro to Jend Zangejo mile 0/0-6/0 (9.65 Km) (SDG # 9) | Sujawal | Approved 20.05.15 | June-20 | 138.007 | 8.000 | 15.000 | 0.000 | 23.000 | 115.007 | 10.000 | 0.000 | 10.000 | 0.000 | 17 | 24 | 52.504 | 52.504 |
| 2834 | Construction of road Khanto Mori to village Gogani via Abdul Sattar Jamali (5 Kms) (SDG # 9) | Sujawal | Approved 29.12.15 | June-18 | 63.502 | 1.250 | 62.000 | 0.000 | 63.250 | 0.252 | 1.000 | 0.000 | 1.000 | 0.000 | 100 | 101 | 0.000 | 0.000 |
| 2835 | Construction of road Qadar Dino Shah to Rajan Shah Mori via Haji Abbas Charan (5 Kms) (SDG # 9) | Sujawal | Approved 13.05.15 | June-20 | 108.379 | 5.000 | 10.000 | 0.000 | 15.000 | 93.379 | 9.000 | 0.000 | 9.000 | 0.000 | 14 | 22 | 42.190 | 42.190 |
| 2836 | Construction / Reconditioning of road from Dhandhi to Khan pur via Thikratho i/c Bye-Pass (36.00 Kms) (SDG # 9) | Sukkur | Approved 06.02.15 | June-20 | 399.566 | 0.000 | 5.000 | 0.000 | 5.000 | 394.566 | 10.000 | 0.000 | 10.000 | 0.000 | 1 | 4 | 192.283 | 192.283 |
| 2837 | Construction of Mirpur Bathoro Bye Pass road mile 0/0-7/4 (9 Kms) (SDG # 9) | Sujawal | Approved 10.10.16 | June-20 | 454.432 | 0.000 | 7.500 | 0.000 | 7.500 | 446.932 | 15.000 | 0.000 | 15.000 | 0.000 | 2 | 5 | 215.966 | 215.966 |
| 2838 | Construction of road from Dargah Khair Shah road to village Muhammad Hassan Otho road 0/0-2/2=3.62 Km (SDG # 9) | Thatta | Approved 19.03.15 | June-18 | 43.068 | 5.000 | 10.000 | 0.000 | 15.000 | 28.068 | 28.068 | 0.000 | 28.068 | 0.000 | 35 | 100 | 0.000 | 0.000 |
| 2839 | Construction of Road from Moaj Khan Stop at Nasarpur road to Quba Stop via Village Pir Muhammad Chachak (5.5 Km) (SDG # 9) | T.A.Yar | Approved 02.09.15 | June-20 | 88.630 | 18.208 | 15.000 | 0.000 | 33.208 | 55.422 | 10.000 | 0.000 | 10.000 | 0.000 | 37 | 49 | 22.711 | 22.711 |
| 2840 | Construction of road National Highway village Abdullah Buriro to village Sanwan Buriro U/C Dharas Moro (3.00 Km) (SDG # 9) | N.Feroze | Approved 19.03.15 | June-18 | 36.934 | 5.000 | 5.000 | 0.000 | 10.000 | 26.934 | 26.934 | 0.000 | 26.934 | 0.000 | 27 | 100 | 0.000 | 0.000 |
| 2841 | Construction of link road Dewan Shakh to village Mula Baharo via Landi Mohammad Yaqoob Sahito to connect with Dehat road Mile 0/0-3/0 (5.00 Km) (SDG # 9) | N.Feroze | Approved 13.03.15 | June-18 | 57.799 | 8.000 | 30.000 | 0.000 | 38.000 | 19.799 | 19.799 | 0.000 | 19.799 | 0.000 | 66 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2842 | Construction of road from Khanpur Mahar road to village Dhamaji via Naseeb Khan plot (5 km) | Ghotki | Approved 06.04.15 | June-18 | 60.256 | 7.465 | 30.500 | 0.000 | 37.965 | 22.291 | 25.291 | 0.000 | 25.291 | 0.000 | 63 | 105 | -1.500 | -1.500 |
| 2843 | Construction of Road Schemes of Kazi Ahmed at Daulatpur (17 Kms) (SDG # 9) | S.B.A | Approved 02.06.14 | June-20 | 221.447 | 13.447 | 18.000 | 0.000 | 31.447 | 190.000 | 60.000 | 0.000 | 60.000 | 0.000 | 14 | 41 | 65.000 | 65.000 |
| 2844 | Construction of road from Thull Jacobabdad at Noor Wah to Hayderpur Wago upto Baqapur road (11.0Kms) (SDG # 9) | Jacobabad | Approved 29.02.16 | June-20 | 132.989 | 37.800 | 33.000 | 0.000 | 70.800 | 62.189 | 5.000 | 0.000 | 5.000 | 0.000 | 53 | 57 | 28.595 | 28.595 |
| 2845 | Construction of road from Karim Bux to village Mohammad Ismail Khoso through Hairo Shakh (5.00Kms) (SDG # 9) | Jacobabad | Approved 26.1.16 | June-20 | 65.888 | 12.635 | 16.500 | 0.000 | 29.135 | 36.753 | 35.000 | 0.000 | 35.000 | 0.000 | 44 | 97 | 0.877 | 0.877 |
| 2846 | Constuction of road from Manjhi Pull @ Kandhkot Saifal road to Tangwani Town along I.P of Tangwani Shakh (8.00Kms) (SDG # 9) | Kashmore | Approved 14.01.16 | June-20 | 195.380 | 12.489 | 49.000 | 0.000 | 61.489 | 133.891 | 10.000 | 0.000 | 10.000 | 0.000 | 31 | 37 | 61.946 | 61.946 |
| 2847 | Construction of Larkana Naudero road Circular road to connect iNdus Highway (N-55) at the Larkano By-Pass (SDG # 9) | Larkana | Approved 30.11.15 | June-18 | 227.519 | 0.000 | 107.000 | 0.000 | 107.000 | 120.519 | 120.519 | 0.000 | 120.519 | 0.000 | 47 | 100 | 0.000 | 0.000 |
| 2848 | Construction of road from Arija Bye-Pass to Gud Purani to Yar Muhammad Huilo along path of Glipsy minor (SDG # 9) | Larkana | Approved 13.01.16 | June-20 | 49.876 | 3.752 | 13.000 | 0.000 | 16.752 | 33.124 | 30.000 | 0.000 | 30.000 | 0.000 | 34 | 94 | 1.562 | 1.562 |
| 2849 | Construction of road from village Mohammad Waris Bhurt to Haji Shah Mohammad Panhwar via village Mitho Mari Road Mile 0/0-2/7. (4.60 Km) (SDG # 9) | N.Feroze | Approved 11.02.16 | June-18 | 51.273 | 13.648 | 15.000 | 0.000 | 28.648 | 22.625 | 22.625 | 0.000 | 22.625 | 0.000 | 56 | 100 | 0.000 | 0.000 |
| 2850 | Construction of road from NHW to Gohram Nago Fakir Zardari via Pai forest road mile 0/0-6/7 (11.06 Km) (SDG # 9) | S.B.A | Approved 26.01.16 | June-18 | 157.664 | 10.063 | 131.346 | 0.000 | 141.409 | 16.255 | 16.255 | 0.000 | 16.255 | 0.000 | 90 | 100 | 0.000 | 0.000 |
| 2851 | Construction of road rom Raza Mohammad Wadayo to Khan Dhoru via Baqa Mohammad Jaffari (SDG # 9) | Shikarpur | Approved 12.11.15 | June-18 | 54.253 | 8.342 | 14.000 | 0.000 | 22.342 | 31.911 | 31.911 | 0.000 | 31.911 | 0.000 | 41 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2852 | Constuction of road from Nim Laro to village Rohilo Khan Jaffari (7.00 Kms) (SDG # 9) | Shikarpur | Approved 31.03.16 | June-20 | 98.260 | 12.604 | 25.000 | 0.000 | 37.604 | 60.656 | 5.000 | 0.000 | 5.000 | 0.000 | 38 | 43 | 27.828 | 27.828 |
| 2853 | Construction of Road from Mataro Khorwah road mile 13/4 Jam Wah Mori to village Muhammad Moosa Sahito via Qasim Sahito (4.50 Kms) (SDG # 9) | Badin | Approved 18.02.16 | June-18 | 49.500 | 11.250 | 15.000 | 0.000 | 26.250 | 23.250 | 23.250 | 0.000 | 23.250 | 0.000 | 53 | 100 | 0.000 | 0.000 |
| 2854 | Construction of road from Dilmurad Manjhipur road to village Saleemabad Khoso via Ganj Bux Golo Faiz Mohammad Khoso , Asghar Khoso , Wahab Khoso connect to (SDG # 9) | Jacobabad | Approved 02.05.16 | June-20 | 109.819 | 12.499 | 27.000 | 0.000 | 39.499 | 70.320 | 7.000 | 0.000 | 7.000 | 0.000 | 36 | 42 | 31.660 | 31.660 |
| 2855 | Construction of Link Road Through Sim Nala Raj Malik Road at point village Muhammad Ayoob Thaheem to village mamu Bhadaee (8.00 Kms) (SDG # 9) | Sujawal | Approved 14.01.16 | June-20 | 126.991 | 7.500 | 82.000 | 0.000 | 89.500 | 37.491 | 5.000 | 0.000 | 5.000 | 0.000 | 70 | 74 | 16.246 | 16.246 |
| 2856 | Rehabilitation and Widening of road from Naudero Chowk City Larkana to River Indus protective Bund via village Masuhab and Akil (6.00 Kms) (SDG # 9) | Larkana | Approved 29.03.16 | June-18 | 59.974 | 0.000 | 15.000 | 0.000 | 15.000 | 44.974 | 44.974 | 0.000 | 44.974 | 0.000 | 25 | 100 | 0.000 | 0.000 |
| 2857 | Construction of road from Dilmurad Manjhipur road to village Saikhi Hamzo Khan Khoso (7.00 Kms) (SDG # 9) | Jacobabad | Approved 25.03.16 | June-20 | 86.060 | 10.499 | 22.000 | 0.000 | 32.499 | 53.561 | 5.000 | 0.000 | 5.000 | 0.000 | 38 | 44 | 24.281 | 24.281 |
| 2858 | Construction of link road from Yar Ali Bangwar to Mushtaq Ahmed Bangwar (5.00 Kms) (SDG # 9) | Kashmore | Approved 29.02.16 | June-18 | 55.591 | 14.000 | 14.000 | 0.000 | 28.000 | 27.591 | 25.000 | 0.000 | 25.000 | 0.000 | 50 | 95 | 1.296 | 1.296 |
| 2859 | Construction of Road from Kharoro bypass road to kacholi via Otaq Sarfaraz Ali Shah (4.20 Km) (SDG # 9) | Umerkot | Approved 20.01.16 | June-18 | 40.235 | 2.813 | 10.000 | 0.000 | 12.813 | 27.422 | 27.422 | 0.000 | 27.422 | 0.000 | 32 | 100 | 0.000 | 0.000 |
| 2860 | Construction of road from Ramjago raod to village Rais Ubaidullah Bhurgeri via Nadeem Bhurgeri to Rafique Bhurgeri (5 Kms) (SDG # 9) | Mirpurkhas | Approved 20.01.16 | June-20 | 46.790 | 3.250 | 12.000 | 0.000 | 15.250 | 31.540 | 25.621 | 0.000 | 25.621 | 0.000 | 33 | 87 | 2.960 | 2.960 |

PROVINCIAL WORKS & SERVICES DEPARTMENT

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2861 | Construction of road from Chaheen Shakh to Darya Khan Jalbani (3.00 Km) (SDG # 9) | N.Feroze | Approved 06.03.16 | June-18 | 46.050 | 10.500 | 12.000 | 0.000 | 22.500 | 23.550 | 24.000 | 0.000 | 24.000 | 0.000 | 49 | 101 | 0.000 | 0.000 |
| 2862 | Construction of link road from Asian Development road sethar ki Shaikh village soomar khan Korai road 0/0-6/0-MS (1" Carpet) (9.60 Km) (SDG # 9) | S.B.A | Approved 13.04.16 | June-18 | 63.585 | 14.500 | 38.357 | 0.000 | 52.857 | 10.728 | 10.728 | 0.000 | 10.728 | 0.000 | 83 | 100 | 0.000 | 0.000 |
| 2863 | Constnution/Improvement of various road in UC Bubak & Talti (9.60 Kms) (SDG # 9) | Jamshoro | Approved 02.02.16 | June-18 | 80.956 | 12.001 | 59.000 | 0.000 | 71.001 | 9.955 | 9.955 | 0.000 | 9.955 | 0.000 | 88 | 100 | 0.000 | 0.000 |
| 2864 | Construction/Improvement of Various roads in UC Bubak & Dall (13.9 Kms) (SDG # 9) | Jamshoro | Approved 29.03.16 | June-20 | 141.615 | 14.291 | 50.000 | 0.000 | 64.291 | 77.324 | 5.000 | 0.000 | 5.000 | 0.000 | 45 | 49 | 36.162 | 36.162 |
| 2865 | Constnution / Improvement of Various Roads in UC Siyal UC Khudabad & UC Pipri (15.48 Kms) (SDG # 9) | Dadu | Approved 02.02.16 | June-18 | 94.255 | 19.127 | 50.000 | 0.000 | 69.127 | 25.128 | 25.128 | 0.000 | 25.128 | 0.000 | 73 | 100 | 0.000 | 0.000 |
| 2866 | Re-Construction of road from Seri to Tando Muhammad Khan Mula Katiar road along Pinyari canal (10.60 kms) (Phase-I link) (SDG # 9) | T.M.Khan | Approved 07.04.16 | June-20 | 398.355 | 30.000 | 280.000 | 0.000 | 310.000 | 88.355 | 80.340 | 0.000 | 80.340 | 0.000 | 78 | 98 | 4.008 | 4.008 |
| 2867 | Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor Road (42.00 Kms) (SDG # 9) | N.Feroze | Approved 11.05.16 | June-20 | 574.000 | | 143.500 | 0.000 | 143.500 | 430.500 | 10.000 | 0.000 | 10.000 | 0.000 | 25 | 27 | 210.250 | 210.250 |
| 2868 | Constnution / Reconditioning of road from Gharebi Wah to Kamal Khan Lund via Taglo Lund Raham Ali Lund and Changlani to Gul Muhammad Waryaso (8.20 Kms) (SDG # 9) | Dadu | Approved 06.09.16 | June-18 | 60.078 | | 19.500 | 0.000 | 19.500 | 40.578 | 40.578 | 0.000 | 40.578 | 0.000 | 32 | 100 | 0.000 | 0.000 |
| 2869 | Construction of By-Pass road of Garhi Khairo (4.00 Kms) | Jacobabad | Approved 21.10.16 | June-18 | 122.628 | 0.000 | 31.250 | 0.000 | 31.250 | 91.378 | 91.378 | 0.000 | 91.378 | 0.000 | 25 | 100 | 0.000 | 0.000 |
| 2870 | Construction/Reconditioning of Jani Dero to Village Arz Muhammad Jakhriani (10.00 Kms) (SDG # 9) | Jacobabad | Approved 14.10.16 | June-20 | 128.713 | 0.000 | 31.000 | 0.000 | 31.000 | 97.713 | 32.000 | 0.000 | 32.000 | 0.000 | 24 | 49 | 32.857 | 32.857 |
| 2871 | Construction of road from Miranpur to Sim Shakh Balouchistan road (6.00 Kms) (SDG # 9) | Jacobabad | Approved 06.09.16 | June-18 | 60.430 | 0.000 | 21.000 | 0.000 | 21.000 | 39.430 | 39.430 | 0.000 | 39.430 | 0.000 | 35 | 100 | 0.000 | 0.000 |
| 2872 | Construction of road from Guru Balpuri Ghat to Toung Sharif (16.00 Kms) (SDG # 9) | Jamshoro | Approved 27.09.16 | June-20 | 218.010 | | 25.000 | 0.000 | 25.000 | 193.010 | 55.000 | 0.000 | 55.000 | 0.000 | 11 | 37 | 69.005 | 69.005 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2873 | Construction of road from Bandhari road to village Moglo via Moosa Khan Gabol, Hyder Gabol, (19.00 Kms) (SDG # 9) | Jamshoro | Approved 27.09.16 | June-20 | 198.234 | | 23.500 | 0.000 | 23.500 | 174.734 | 50.000 | 0.000 | 50.000 | 0.000 | 12 | 37 | 62.367 | 62.367 |
| 2874 | Construction of various roads in UCS of Taluka Naseerabad Kamber Warah & Miro Khan (SDG # 9) | Kamber | Approved 18.01.17 | June-20 | 808.704 | 0.000 | 98.875 | 0.000 | 98.875 | 709.829 | 202.000 | 0.000 | 202.000 | 0.000 | 12 | 37 | 253.915 | 253.915 |
| 2875 | Construction of link road from Kandhkot Saifal road at Sobho Ogahi to Lahi Pul Vi Jangu Essani Raza Mohammad Bangwar upto Kandhkot Malguzar road mile 0/0-10/2. (15.00 Kms) (SDG # 9) | Kashmore | Approved 14.10.16 | June-20 | 199.989 | 0.000 | 49.000 | 0.000 | 49.000 | 150.989 | 50.675 | 0.000 | 50.675 | 0.000 | 25 | 50 | 50.157 | 50.157 |
| 2876 | Construction of road from Salahuddin Ayoubi road to Junejo Town, Jamshed Town, Karacih (Phase-II) (5.00 Km) (SDG # 9) | Karachi | Approved 29.09.16 | June-20 | 54.452 | | 6.250 | 0.000 | 6.250 | 48.202 | 46.202 | 0.000 | 46.202 | 0.000 | 11 | 96 | 1.000 | 1.000 |
| 2877 | Construction of Ghouspur Tangwani (Actual Reconditioning of road from Kandhkot Saifal) road village Dr. Shahal Khan Bijarani (5.00 Kms) (SDG # 9) | Kashmore | Approved 06.09.16 | June-20 | 60.164 | 0.000 | 9.250 | 0.000 | 9.250 | 50.914 | 16.000 | 0.000 | 16.000 | 0.000 | 15 | 42 | 17.457 | 17.457 |
| 2878 | Construction of Additional Carriageway of Larkana Naudero (5.00 Kms) (SDG # 9) | Larkana | Approved 08.11.16 | June-20 | 188.407 | 0.000 | 50.000 | 0.000 | 50.000 | 138.407 | 47.000 | 0.000 | 47.000 | 0.000 | 27 | 51 | 45.704 | 45.704 |
| 2879 | Construction /W/R of from Larkana New Bus Stand I.P Side of Rice Canal to Naudero Regulator road (17.71 Kms) (SDG # 9) | Larkana | Approved 08.11.16 | June-20 | 499.912 | 0.000 | 77.312 | 0.000 | 77.312 | 422.600 | 125.000 | 0.000 | 125.000 | 0.000 | 15 | 40 | 148.800 | 148.800 |
| 2880 | Construction / Improvement or road from Mirwah road to Umerkot road near Mirpurkhas Sugar Mill (15.00 Kms) (SDG # 9) | Mirpurkhas | Approved 14.11.16 | June-20 | 546.166 | | 212.500 | 0.000 | 212.500 | 333.666 | 410.000 | 0.000 | 410.000 | 0.000 | 39 | 114 | 0.000 | 0.000 |
| 2881 | Construction of Daur Doulatpur road to village Atiq Ahmed Bhurt near Haberi Town (5 Kms) (SDG # 9) | S.B.A | Approved 26.08.16 | June-20 | 58.409 | | 18.500 | 0.000 | 18.500 | 39.909 | 15.000 | 0.000 | 15.000 | 0.000 | 32 | 57 | 12.455 | 12.455 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2882 | Construction of link road from Dargah Ghulam Ali Shah Baharo Mari via Ameer Ali Mari Shafi Mohammad Arain, Haleem Chandio to Jhugo Mari and Mustaq Arain (6.50 Kms) (SDG # 9) | S.B.A | Approved 26.08.16 | June-20 | 72.623 | | 26.250 | 0.000 | 26.250 | 46.373 | 18.500 | 0.000 | 18.500 | 0.000 | 36 | 62 | 13.937 | 13.937 |
| 2883 | Construction/Reconditioning of road from RQC Highway to Village Abdullah Khuhro via Makoro Khuharo Taluka Khanpur (3.40 Kms) (SDG # 9) | Shikarpur | Approved 06.09.16 | June-18 | 27.439 | 0.000 | 26.000 | 0.000 | 26.000 | 1.439 | 5.349 | 0.000 | 5.349 | 0.000 | 95 | 114 | -1.955 | -1.955 |
| 2884 | Construction of 5.50 km link road from Jati Haji Lemo Malah road to village Shahabad via village Allahbad (5.50 kms) (SDG # 9) | Sujawal | Approved 26.08.16 | June-20 | 57.693 | | 17.500 | 0.000 | 17.500 | 40.193 | 38.200 | 0.000 | 38.200 | 0.000 | 30 | 97 | 0.996 | 0.996 |
| 2885 | Construction / Improvement of road from Shikarpur Railway Crossing to New Bus Terminal via Sabzi Mandi (Dual Carriagway) (4.43 Kms) (SDG # 9) | Sukkur | Approved 23.10.17 | June-20 | 411.610 | 0.000 | 25.000 | 0.000 | 25.000 | 386.610 | 103.000 | 0.000 | 103.000 | 0.000 | 6 | 31 | 141.805 | 141.805 |
| 2886 | Construction / Wedening & Reconditioning of road from N-65 @ Point Cit School Landsdown Bridge on Bunder road via Lakhan Village (Ring road of Sukkur City) (12.00 Kms) (SDG # 9) | Sukkur | Approved 23.02.17 | June-20 | 334.620 | 0.000 | 17.500 | 0.000 | 17.500 | 317.120 | 84.000 | 0.000 | 84.000 | 0.000 | 5 | 30 | 116.560 | 116.560 |
| 2887 | Construction of Bypass / Ring Road (Asphalt) at Hyderabad Tando Muhammad Khan road to Tando Muhammad Khan Sujawal & Badin road - Phase-I (SDG # 9) | T.M.Khan | Approved 02.02.17 | June-20 | 476.180 | 0.000 | 31.250 | 0.000 | 31.250 | 444.930 | 119.000 | 0.000 | 119.000 | 0.000 | 7 | 32 | 162.965 | 162.965 |
| 2888 | Construction of road from Tando Allahyar Chambar road at mile 1/7 to connect Tando Allahyar Mirwah road at Bhatti Hotel i/c Bridge of Nasir Canal (120 Rft) and Nangna Minor Bridge 60 Rft - Phase-I (with 2" thick asphalt) (3.42 Km) (SDG # 9) | T.A.Yar | Approved 02.02.17 | June-20 | 360.556 | 0.000 | 25.000 | 0.000 | 25.000 | 335.556 | 90.500 | 0.000 | 90.500 | 0.000 | 7 | 32 | 122.528 | 122.528 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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|--------------|---|------------------------------|-------------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2889 | Construction of link road from Saleh Solangi to Muhammad Ali Parharyar road Ismail Shah Mori via Jamal Solangi to Mevo Gujjar (3.2 Kms) (SDG # 9) | T.A.Yar | Approved 26.08.16 | June-20 | 41.526 | 0.000 | 12.000 | 0.000 | 12.000 | 29.526 | 10.500 | 0.000 | 10.500 | 0.000 | 29 | 54 | 9.513 | 9.513 |
| 2890 | Constructin of road from Chachro to Khinsar - Phase-I (3.4 Km) (SDG # 9) | Thar | Approved 26.08.16 (U/R) | June-20 | 83.670 | 0.000 | 20.000 | 0.000 | 20.000 | 63.670 | 60.000 | 0.000 | 60.000 | 0.000 | 24 | 96 | 1.835 | 1.835 |
| 2891 | Construction of Road From Monium Palli More Jhango Road @ 5/3 828 road to Meena Ji Dhani (Assu Bai School) (3.00 Kms) (SDG # 9) | Umerkot | Approved 26.08.16 | June-18 | 29.599 | 0.000 | 8.000 | 0.000 | 8.000 | 21.599 | 21.599 | 0.000 | 21.599 | 0.000 | 27 | 100 | 0.000 | 0.000 |
| 2892 | Constructin of road from Damboro Samo to village Somo Sama via Jhalar (5.00 Kms) (SDG # 9) | Umerkot | Approved 29.09.16 | June-20 | 90.185 | 0.000 | 21.500 | 0.000 | 21.500 | 68.685 | 23.000 | 0.000 | 23.000 | 0.000 | 24 | 49 | 22.843 | 22.843 |
| 2893 | Construction of road from Naing Sharif to Negawal village including 500 rft prestressed bridge (10.0 Kms) (SDG # 9) | Jamshoro | Approved 27.09.16 | June-20 | 164.387 | 0.000 | 21.983 | 0.000 | 21.983 | 142.404 | 35.000 | 0.000 | 35.000 | 0.000 | 13 | 35 | 53.702 | 53.702 |
| 2894 | Construction / Improvement of road from Talti to Sher Shah Soori Road via Kache wara Radhan along FP Bund inspection path (5.00 Kms) (SDG # 9) | Jamshoro | Approved 26.08.16 | June-20 | 48.046 | 0.000 | 25.413 | 0.000 | 25.413 | 22.633 | 12.500 | 0.000 | 12.500 | 0.000 | 53 | 79 | 5.067 | 5.067 |
| 2895 | Construction of road from Nawab Khan Rind to Haji Chato Rind via Amb Khan Rind (6.00 Kms) (SDG # 9) | Jamshoro | Approved 26.08.16 | June-20 | 64.241 | 0.000 | 17.500 | 0.000 | 17.500 | 46.741 | 16.000 | 0.000 | 16.000 | 0.000 | 27 | 52 | 15.371 | 15.371 |
| 2896 | Construction of road from Phakka to village Talbani Panhwar village Paroojo-Khooh village Morio Bhatti (3.0 Kms) (SDG # 9) | Dadu | Approved 29.09.16 | June-18 | 25.798 | 0.000 | 6.000 | 0.000 | 6.000 | 19.798 | 19.798 | 0.000 | 19.798 | 0.000 | 23 | 100 | 0.000 | 0.000 |
| 2897 | Construction / Re-conditioning of road from Allah Yar Muhammad Lund Johi Bhan Road to Morio Panhwar and Hout Khan Lund (4.0 Kms) (SDG # 9) | Dadu | Approved 29.09.16 | June-18 | 29.240 | 0.000 | 7.000 | 0.000 | 7.000 | 22.240 | 22.240 | 0.000 | 22.240 | 0.000 | 24 | 100 | 0.000 | 0.000 |
| 2898 | Construction of road from Dubi road to Muhammad Chandio via Essa Karim Dad Lund (5.0 Kms) (SDG # 9) | Dadu | Approved 29.09.16 | June-20 | 44.384 | 0.000 | 10.500 | 0.000 | 10.500 | 33.884 | 11.500 | 0.000 | 11.500 | 0.000 | 24 | 50 | 11.192 | 11.192 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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|--------------------------------------|--|------------------------------|-------------------------|----------------------------|------------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|--------------|-----------------|--------------|---------------------------------|--------|----------------------|-----------------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 15 | 16 | 17 | 18 |
| 2899 | Construction of road from Jacobabad Garhi Khairo road to Village Jaffar Mundrani along Beghari Canal and Gul Shakh (6.00 Kms) (SDG # 9) | Jacobabad | Approved 14.10.16 | June-20 | 108.851 | 0.000 | 30.000 | 0.000 | 30.000 | 78.851 | 28.000 | 0.000 | 28.000 | 0.000 | 28 | 53 | 25.426 | 25.426 |
| TOTAL CONSTRUCTION (ON-GOING) | | | | | 26550.474 | 7740.005 | 4203.479 | 0.000 | 11943.484 | 14606.990 | 5074.142 | 0.000 | 5074.142 | 0.000 | | | 4896.650 | 4896.650 |
| CONSTRUCTION (NEW) | | | | | | | | | | | | | | | | | | |
| 2900 | Construction of road from main Khipro Sindhri road Samaro Mori to Soomar Sher (5.00 Kms) (SDG # 9) | Sanghar | Un-Approved | June-20 | 60.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | 15.000 | 0.000 | 15.000 | 0.000 | 0 | 25 | 22.500 | 22.500 |
| 2901 | Construction of Tando Jam Bye Pass road along Hyderabad- Mirpurkhas road (9.66Km) (SDG # 9) | Hyderabad | Approved 23.05.17 | June-20 | 1699.386 | 0.000 | 0.000 | 0.000 | 0.000 | 1699.386 | 424.847 | 0.000 | 424.847 | 0.000 | 0 | 25 | 637.270 | 637.270 |
| 2902 | Construction of Dualization Tando Allahyar Bye Pass road (Northern side) 24Kms (SDG # 9) | T.A.Yar | Approved 23.05.17 | June-20 | 1102.518 | 0.000 | 0.000 | 0.000 | 0.000 | 1102.518 | 275.630 | 0.000 | 275.630 | 0.000 | 0 | 25 | 413.444 | 413.444 |
| 2903 | Construction/ Rehabilitation of link road from Malir-15, Murad Memon Goth, Darsano Channo, District Malir, Karachi (23.5 Kms) (SDG # 9) | Karachi | Approved 23.05.17 | June-20 | 1303.422 | 0.000 | 0.000 | 0.000 | 0.000 | 1303.422 | 325.856 | 0.000 | 325.856 | 0.000 | 0 | 25 | 488.783 | 488.783 |
| 2904 | Construction of link road from Jamsahib Mundh Jamrao via Rana Javed, Hakeem Majeedano Pehlwan Majeedano (6.00 kms) (SDG # 9) | S.B.A | Un-Approved | June-20 | 77.822 | 0.000 | 0.000 | 0.000 | 0.000 | 77.822 | 19.456 | 0.000 | 19.456 | 0.000 | 0 | 25 | 29.183 | 29.183 |
| 2905 | Construction of link road from Choudhri Munwar (Bashir Ahmed Arain) road to village Muhammad Rafique Lahori and Surrounding of various villages approaches road 6.4 kms i/c 15' rft Bridge (SDG # 9) | S.B.A | Un-Approved | June-20 | 79.285 | 0.000 | 0.000 | 0.000 | 0.000 | 79.285 | 19.821 | 0.000 | 19.821 | 0.000 | 0 | 25 | 29.732 | 29.732 |
| 2906 | Construction of link road from Usman Dahri road to village Dr. Arif Jatt and Surrounding of various villages, approaches 6.50 kms (SDG # 9) | S.B.A | Un-Approved | June-20 | 73.613 | 0.000 | 0.000 | 0.000 | 0.000 | 73.613 | 18.403 | 0.000 | 18.403 | 0.000 | 0 | 25 | 27.605 | 27.605 |
| 2907 | Construction of link road from Yousif Pathan via Kalo Khan Majeedano, Mian Dad Majeedano to Jam sahib Mundh Jamrao (5.60 kms) (SDG # 9) | S.B.A | Un-Approved | June-20 | 71.904 | 0.000 | 0.000 | 0.000 | 0.000 | 71.904 | 17.976 | 0.000 | 17.976 | 0.000 | 0 | 25 | 26.964 | 26.964 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2908 | Construction of road from Ali Bunder Diplo road to village Dandharo Soomar road (6.00 kms) (SDG # 9) | Thar | Un-Approved | June-20 | 87.000 | 0.000 | 0.000 | 0.000 | 0.000 | 87.000 | 21.750 | 0.000 | 21.750 | 0.000 | 0 | 25 | 32.625 | 32.625 |
| 2909 | Construction of road from Larkana Kamber road @ point Railway Phatak to connect kamber Wagan road mile 0/0-3/5 (5.83 kms) (SDG # 9) | Kamber | Un-Approved | June-20 | 350.000 | 0.000 | 0.000 | 0.000 | 0.000 | 350.000 | 87.500 | 0.000 | 87.500 | 0.000 | 0 | 25 | 131.250 | 131.250 |
| 2910 | Construction of road from Malook Shar-Sachal Khaskheli road to connect Choondiko Sanghar road @ point Siddique Sons Farms (Kari Chhan) i/c Pre-Stress Bridge over New & Old Jamrao Canal 4.80 kms (SDG # 9) | S.B.A | Un-Approved | June-20 | 344.000 | 0.000 | 0.000 | 0.000 | 0.000 | 344.000 | 86.000 | 0.000 | 86.000 | 0.000 | 0 | 25 | 129.000 | 129.000 |
| 2911 | Construction of new road from Tando Qaiser link road Qaiser Shakh to Khesana Mori via Tando Jam UC Sawan Khan Gopang (8 Kms) (SDG # 9) | Hyderabad | Un-Approved | June-20 | 60.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | 15.000 | 0.000 | 15.000 | 0.000 | 0 | 25 | 22.500 | 22.500 |
| 2912 | Construction of new road from Chukhi Bus Stop to Chowdhry Abdul Ghafoor via Mir Allah Bux Talpur. (4Km) UC Chukhi (SDG # 9) | Hyderabad | Un-Approved | June-20 | 30.000 | 0.000 | 0.000 | 0.000 | 0.000 | 30.000 | 7.500 | 0.000 | 7.500 | 0.000 | 0 | 25 | 11.250 | 11.250 |
| 2913 | Construction of new road from Sheikh Bhirkio Road to Village Haji Bago Tagri (5Km) UC Moolan (SDG # 9) | Hyderabad | Un-Approved | June-20 | 37.500 | 0.000 | 0.000 | 0.000 | 0.000 | 37.500 | 9.375 | 0.000 | 9.375 | 0.000 | 0 | 25 | 14.063 | 14.063 |
| 2914 | Construction of new road from Masu Link Road to Village Mole Dino Mirbahar via Hoosri Shakh. (5Km) (SDG # 9) | Hyderabad | Un-Approved | June-20 | 37.500 | 0.000 | 0.000 | 0.000 | 0.000 | 37.500 | 9.375 | 0.000 | 9.375 | 0.000 | 0 | 25 | 14.063 | 14.063 |
| 2915 | Construction of new road from Village Phullan Baladi to Tando Fazal road Side of Akram Wah (3 Kms) (SDG # 9) | Hyderabad | Un-Approved | June-20 | 22.500 | 0.000 | 0.000 | 0.000 | 0.000 | 22.500 | 5.625 | 0.000 | 5.625 | 0.000 | 0 | 25 | 8.438 | 8.438 |
| 2916 | Construction of new road from Hussain Khan Thoro to Tando Qaiser (3 Kms) (SDG # 9) | Hyderabad | Un-Approved | June-20 | 22.500 | 0.000 | 0.000 | 0.000 | 0.000 | 22.500 | 5.625 | 0.000 | 5.625 | 0.000 | 0 | 25 | 8.438 | 8.438 |
| 2917 | Construction of various roads of Hyderabad Rural area (25 Kms) (SDG # 9) | Hyderabad | Un-Approved | June-20 | 187.500 | 0.000 | 0.000 | 0.000 | 0.000 | 187.500 | 46.875 | 0.000 | 46.875 | 0.000 | 0 | 25 | 70.313 | 70.313 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2918 | Construction of road from Jango Essani to connect Jafferabad road at Hajana check post via Cheel (10.00 kms) (SDG # 9) | Kashmore | Un-Approved | June-20 | 160.000 | 0.000 | 0.000 | 0.000 | 0.000 | 160.000 | 40.000 | 0.000 | 40.000 | 0.000 | 0 | 25 | 60.000 | 60.000 |
| 2919 | Construction of link road from Tando Adam Duthro rod to Jhole Daim Thahim via Jaffar Faqir road mile 0/0-2/4 (4.00 kms) (SDG # 9) | Sanghar | Un-Approved | June-20 | 33.379 | 0.000 | 0.000 | 0.000 | 0.000 | 33.379 | 8.345 | 0.000 | 8.345 | 0.000 | 0 | 25 | 12.517 | 12.517 |
| 2920 | Construction of road from Old National Highway near Shah Latif University via Shadi Shaheed road to Raina Phatak upto Waris Ghambir (Phase-I) (SDG # 9) | Khairpur | Un-Approved | June-20 | 150.000 | 0.000 | 0.000 | 0.000 | 0.000 | 150.000 | 37.500 | 0.000 | 37.500 | 0.000 | 0 | 25 | 56.250 | 56.250 |
| 2921 | Construction of road Nabi Bux Pull to village Saleem Mahar via village Miandad village Qasim village Dost Ali , village Hamid to village Habibullah (6.00 kms) (SDG # 9) | Sukkur | Un-Approved | June-20 | 80.000 | 0.000 | 0.000 | 0.000 | 0.000 | 80.000 | 20.000 | 0.000 | 20.000 | 0.000 | 0 | 25 | 30.000 | 30.000 |
| 2922 | Construction of road from village Lakhnio to Kheme Jo Par town (5.00 kms) (SDG # 9) | Thar | Un-Approved | June-20 | 70.000 | 0.000 | 0.000 | 0.000 | 0.000 | 70.000 | 17.500 | 0.000 | 17.500 | 0.000 | 0 | 25 | 26.250 | 26.250 |
| 2923 | Construction of road from Qasbo to Sorachand via Mir Muhammad Khoso (5.00 kms) (SDG # 9) | Thar | Un-Approved | June-20 | 75.000 | 0.000 | 0.000 | 0.000 | 0.000 | 75.000 | 18.750 | 0.000 | 18.750 | 0.000 | 0 | 25 | 28.125 | 28.125 |
| 2924 | Construction of road from Gul Muhammad Rind to village Sakrio (13.00 kms) (SDG # 9) | Thar | Un-Approved | June-20 | 297.272 | 0.000 | 0.000 | 0.000 | 0.000 | 297.272 | 74.318 | 0.000 | 74.318 | 0.000 | 0 | 25 | 111.477 | 111.477 |
| 2925 | Construction of road from Umerkot Kunri road to village Ali Muhammad Shah (3.82 kms) (SDG # 9) | Umerkot | Un-Approved | June-20 | 48.000 | 0.000 | 0.000 | 0.000 | 0.000 | 48.000 | 12.000 | 0.000 | 12.000 | 0.000 | 0 | 25 | 18.000 | 18.000 |
| 2926 | Construction of road from Gozo village to Hethin Aliwal along Suprio Band (8.00 kms) (SDG # 9) | Dadu | Un-Approved | June-20 | 80.000 | 0.000 | 0.000 | 0.000 | 0.000 | 80.000 | 20.000 | 0.000 | 20.000 | 0.000 | 0 | 25 | 30.000 | 30.000 |
| 2927 | Construction of road from Bakhar Jamali to Sewo Jamali mile 0/0-2/4 (3.8 Kms) (SDG # 9) | Dadu | Un-Approved | June-20 | 50.000 | 0.000 | 0.000 | 0.000 | 0.000 | 50.000 | 12.500 | 0.000 | 12.500 | 0.000 | 0 | 25 | 18.750 | 18.750 |
| 2928 | Construction of road from Abbaspur to village Mathri Taluka Johi (3.50 kms) (SDG # 9) | Dadu | Un-Approved | June-20 | 40.000 | 0.000 | 0.000 | 0.000 | 0.000 | 40.000 | 10.000 | 0.000 | 10.000 | 0.000 | 0 | 25 | 15.000 | 15.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2929 | Construction / Improvement of road from Juho to village Ismail Jat and Ali Ahmed Shah road mile 0/0-2/4 (4.00 kms) (SDG # 9) | Thatta | Un-Approved | June-20 | 46.000 | 0.000 | 0.000 | 0.000 | 0.000 | 46.000 | 11.500 | 0.000 | 11.500 | 0.000 | 0 | 25 | 17.250 | 17.250 |
| 2930 | Construction of road from Nawabshah - Sanghar to village Abdul Qayoom Arain via Allah Bux Jamali & Raffique Ahmed Jat = 0.00-3.00 kms (with 1-1/2" pre-mix carpet) (SDG # 9) | S.B.A | Un-Approved | June-20 | 40.000 | 0.000 | 0.000 | 0.000 | 0.000 | 40.000 | 10.000 | 0.000 | 10.000 | 0.000 | 0 | 25 | 15.000 | 15.000 |
| 2931 | Construction of road from Kandao to Alam Tobo via Hakal Pat (10 KMs) (SDG # 9) | Ghotki | Un-Approved | June-20 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 25.000 | 0.000 | 25.000 | 0.000 | 0 | 25 | 37.500 | 37.500 |
| 2932 | Construction of road from 32 mile mor to Mir Wah Chamber road (4.00 kms) (SDG # 9) | Mirpurkhas | Un-Approved | June-20 | 35.000 | 0.000 | 0.000 | 0.000 | 0.000 | 35.000 | 8.750 | 0.000 | 8.750 | 0.000 | 0 | 25 | 13.125 | 13.125 |
| 2933 | Construction road from village Mevo Leghari to Khushi Mohammad Malik (3.00 kms) (SDG # 9) | Mirpurkhas | Un-Approved | June-20 | 24.000 | 0.000 | 0.000 | 0.000 | 0.000 | 24.000 | 6.000 | 0.000 | 6.000 | 0.000 | 0 | 25 | 9.000 | 9.000 |
| 2934 | Construction of road from Mangio Chacher to village Pario Rahu to meet Agro Rahu road via Kot Ali Haider Shah (5.5 Kms) (SDG # 9) | Matiari | Un-Approved | June-20 | 60.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | 15.000 | 0.000 | 15.000 | 0.000 | 0 | 25 | 22.500 | 22.500 |
| 2935 | Construction of Bypass road from Mithiani Moro road to connect Mithiani Tharu Shah road (24' wide) (6 Kms) (SDG # 9) | N.Feroze | Un-Approved | June-20 | 110.000 | 0.000 | 0.000 | 0.000 | 0.000 | 110.000 | 27.500 | 0.000 | 27.500 | 0.000 | 0 | 25 | 41.250 | 41.250 |
| 2936 | Construction of Bypass road Kashmore City (4 Kms) (SDG # 9) | Kashmore | Un-Approved | June-20 | 60.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | 15.000 | 0.000 | 15.000 | 0.000 | 0 | 25 | 22.500 | 22.500 |
| 2937 | Construction of Bridge at Dhaamraho Branch of Rice Canal village Juma Khan Mugheri , Mubarak Mugheri & Mola Buksh Mugheri (SDG # 9) | Kamber | Un-Approved | June-20 | 60.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | 15.000 | 0.000 | 15.000 | 0.000 | 0 | 25 | 22.500 | 22.500 |
| 2938 | Construction of road from National Highway at RD Keeria Morri to Manahi including village Ali Bux Keerio (6.00 kms) (SDG # 9) | N.Feroze | Un-Approved | June-20 | 60.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | 15.000 | 0.000 | 15.000 | 0.000 | 0 | 25 | 22.500 | 22.500 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|---------------------------------|---|------------------------------|-------------------------|----------------------------|------------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|--------------|-----------------|--------------|---------------------------------|--------|----------------------|-----------------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2939 | Construction of road from Saleh Pat to Thikrato road, village Ali Dost Magsi, village Pehlwan Magsi, village Miandad Shambani, village Muhammad Hashim Magsi, village Menhon Khan Shambani and village Haji Rahim Dino Shambani (7.0 Kms) (SDG # 9) | Sukkur | Un-Approved | June-20 | 84.000 | 0.000 | 0.000 | 0.000 | 0.000 | 84.000 | 21.000 | 0.000 | 21.000 | 0.000 | 0 | 25 | 31.500 | 31.500 |
| 2940 | Construction of Road from Nabi Bux Phull to village Saleem Mahar via village Miandad village Qasim village Dost Ali, village Hamid to village Habibullah (6.0 Kms) (SDG # 9) | Sukkur | Un-Approved | June-20 | 78.000 | 0.000 | 0.000 | 0.000 | 0.000 | 78.000 | 19.500 | 0.000 | 19.500 | 0.000 | 0 | 25 | 29.250 | 29.250 |
| TOTAL CONSTRUCTION (NEW) | | | | | 7487.101 | 0.000 | 0.000 | 0.000 | 0.000 | 7487.101 | 1871.777 | 0.000 | 1871.777 | 0.000 | | | 2807.662 | 2807.662 |
| TOTAL CONSTRUCTION :- | | | | | 34037.575 | 7740.005 | 4203.479 | 0.000 | 11943.484 | 22094.091 | 6945.919 | 0.000 | 6945.919 | 0.000 | | | 7704.312 | 7704.312 |
| BRIDGES (ON-GOING) | | | | | | | | | | | | | | | | | | |
| 2941 | Construction of New Bridges in Sindh (Shikarpu, Larkana, Khairpur, Sukkur, S.B.A, Jamshoro and Dadu) (SDG # 9) | SINDH | Approved 22.03.06 | June-20 | 593.079 | 455.779 | 20.250 | 0.000 | 476.029 | 117.050 | 10.000 | 0.000 | 10.000 | 0.000 | 80 | 82 | 53.525 | 53.525 |
| 2942 | Construction of Over Head Bridge on Railway Southern Side of Railway Station Sabzi Mandi Side (1475RFt) (SDG # 9) | S.B.A | Approved 04.10.12 | June-18 | 252.893 | 252.893 | 21.000 | 0.000 | 273.893 | -21.000 | 17.000 | 0.000 | 17.000 | 0.000 | 108 | 115 | 0.000 | 0.000 |
| 2943 | Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of TandoAdam Circular road (SDG # 9) | Sanghar | Approved 24.07.12 | June-18 | 207.490 | 130.250 | 0.000 | 0.000 | 130.250 | 77.240 | 108.000 | 0.000 | 108.000 | 0.000 | 63 | 115 | 0.000 | 0.000 |
| 2944 | Construction of Abdul Salam Thahim Flyover Bridge at Shahdadpur over Jatia Railway Phatak (SDG # 9) | Sanghar | Approved 03.06.13 | June-18 | 688.231 | 142.500 | 280.000 | 0.000 | 422.500 | 265.731 | 265.731 | 0.000 | 265.731 | 0.000 | 61 | 100 | 0.000 | 0.000 |
| 2945 | Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area kotri. District Jamshoro (SDG # 9) | Jamshoro | Approved 06.04.15 | June-18 | 1274.449 | 1.085 | 900.000 | 0.000 | 901.085 | 373.364 | 564.000 | 0.000 | 564.000 | 0.000 | 71 | 115 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|---|--|------------------------------|-------------------------|----------------------------|-----------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|--------------|-----------------|--------------|---------------------------------|--------|----------------------|---------------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 16 | 17 | 18 | 19 |
| 2946 | Construction of Bilawal Bhutto Zardari Flyover Bridge Jail Phatak (Railway Crossing) Jacobabad (SDG # 9) | Jacobabad | Approved 07.03.16 | June-18 | 582.748 | 0.000 | 90.000 | 0.000 | 90.000 | 492.748 | 532.000 | 0.000 | 532.000 | 0.000 | 15 | 107 | 0.000 | 0.000 |
| 2947 | Construction of Pre-stress RCC Bridge on Shaheed Benazirabad to Kazi Ahmed over Rohri Canal at mile 8/7 (900 Rft) (SDG # 9) | S.B.A | Approved 02.02.17 | June-18 | 314.858 | 0.000 | 57.813 | 0.000 | 57.813 | 257.045 | 303.810 | 0.000 | 303.810 | 0.000 | 18 | 115 | 0.000 | 0.000 |
| 2948 | Construction of Two Pre-Stress Bridges at Rice Canal Larkana (SDG # 9) | Larkana | Approved 25.11.16 | June-20 | 140.118 | 0.000 | 40.000 | 0.000 | 40.000 | 100.118 | 36.000 | 0.000 | 36.000 | 0.000 | 29 | 54 | 32.059 | 32.059 |
| TOTAL BRIDGE (ON-GOING) | | | | | 4053.866 | 982.507 | 1409.063 | 0.000 | 2391.570 | 1662.296 | 1836.541 | 0.000 | 1836.541 | 0.000 | | | 85.584 | 85.584 |
| TOTAL BRIDGES :- | | | | | 4053.866 | 982.507 | 1409.063 | 0.000 | 2391.570 | 1662.296 | 1836.541 | 0.000 | 1836.541 | 0.000 | | | 85.584 | 85.584 |
| <u>STRATEGIC ROADS IMPROVEMENT (ON-GOING)</u> | | | | | | | | | | | | | | | | | | |
| 2949 | W/R Mithi to Chelhar Mile 0/0-14/4 (23.20 Kms) (SDG # 9) | Thar | Approved 07.01.13 | June-18 | 268.481 | 172.000 | 70.000 | 0.000 | 242.000 | 26.481 | 50.000 | 0.000 | 50.000 | 0.000 | 90 | 109 | 0.000 | 0.000 |
| TOTAL STRATEGIC ROAD - IMPROVEMENT (ON-GOING) :- | | | | | 268.481 | 172.000 | 70.000 | 0.000 | 242.000 | 26.481 | 50.000 | 0.000 | 50.000 | 0.000 | | | 0.000 | 0.000 |
| <u>STRATEGIC ROADS CONSTRUCTION (ON-GOING)</u> | | | | | | | | | | | | | | | | | | |
| 2950 | Construction of road from Chanesser to Baghsar via Lanwari Pir Pakhorai mile 27/6-51/6 (38.64 Kms) (SDG # 9) | Ghotki | Approved 17.04.10 | June-20 | 498.965 | 295.888 | 10.000 | 0.000 | 305.888 | 193.077 | 20.000 | 0.000 | 20.000 | 0.000 | 61 | 65 | 86.538 | 86.538 |
| 2951 | Construction of road from Chotiaryoon to Hathungo Mile 0/0-40/0 (64.04 Km) (SDG # 9) | Sanghar | Approved 25.09.06 | June-20 | 393.329 | 278.650 | 0.000 | 0.000 | 278.650 | 114.679 | 8.000 | 0.000 | 8.000 | 0.000 | 71 | 73 | 53.340 | 53.340 |
| 2952 | Construction of road from Usman Behan to Chotiaryoon mile 0/0-57/4 (92.57 Km) (SDG # 9) | Sanghar | Approved 25.09.06 (U/R) | June-20 | 600.138 | 283.500 | 265.000 | 0.000 | 548.500 | 51.638 | 3.000 | 0.000 | 3.000 | 0.000 | 91 | 92 | 24.319 | 24.319 |
| 2953 | Construction of road from Dubar to Bhelani Mile 0/0-12/0 (19.30 KM) (SDG # 9) | Sukkur | Approved 21.01.08 | June-18 | 161.628 | 146.732 | 14.244 | 0.000 | 160.976 | 0.652 | 0.652 | 0.000 | 0.652 | 0.000 | 100 | 100 | 0.000 | 0.000 |
| 2954 | Construction of road from chachro Waori Hidar Vaghiji - Veri Bahroo to Dano Dhandhal mile 0/0-78/0 = 78-0 (M) = 125.58 Kms (SDG # 9) | Thar | Approved 10.01.05 (U/R) | June-18 | 812.490 | 616.144 | 192.600 | 0.000 | 808.744 | 3.746 | 3.746 | 0.000 | 3.746 | 0.000 | 100 | 100 | 0.000 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|----------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 8 | 9 | | | 12 | 13 | 14 | | 15 | 16 | 17 | 18 |
| 2955 | Construction of road from Kunri Chelhar Thar Nabisar to Chelchar Road Mile 0/0-25/0 = 25-0 (M) = 40.25 Kms (SDG # 9) | Thar | Approved 27.12.05 (U/R) | June-18 | 279.352 | 279.352 | 0.000 | 0.000 | 279.352 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 100 | 100 | 0.000 | 0.000 |
| 2956 | Construction of road from Mithi to Trighatio (Tagai via Godhgar & Mahayari mile 0/0-31/0 = 31-0 (M) = 50.0 Kms (SDG # 9) | Thar | Approved 23.12.06 | June-20 | 424.406 | 170.500 | 85.000 | 0.000 | 255.500 | 168.906 | 10.000 | 0.000 | 10.000 | 0.000 | 60 | 63 | 79.453 | 79.453 |
| 2957 | Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (SDG # 9) | Thar | Approved 29.05.07 | June-20 | 4185.804 | 557.632 | 50.000 | 0.000 | 607.632 | 3578.172 | 20.000 | 0.000 | 20.000 | 0.000 | 15 | 15 | 1779.086 | 1779.086 |
| 2958 | Construction of road from Mithi Loonhair Kharo Amro-Gogasar Katho to Nohito noon Road Mile 0/0-28/0 = 28-0 (M) = 45.08 Kms (SDG # 9) | Thar | Approved 18.12.06 (U/R) | June-18 | 426.410 | 485.056 | 0.000 | 0.000 | 485.056 | -58.646 | 1.000 | 0.000 | 1.000 | 0.000 | 114 | 114 | -29.823 | -29.823 |
| 2959 | Construction of road from Mithi Diplo road at Point Winger Well to Saghror Taranjowat Bhadoro to Dodo Jat, mile 0/0-40/0 (64.36 Kms) (SDG # 9) | Thar | Approved 18.12.06 | June-20 | 574.800 | 242.622 | 140.000 | 0.000 | 382.622 | 192.178 | 10.000 | 0.000 | 10.000 | 0.000 | 67 | 68 | 91.089 | 91.089 |
| 2960 | Construction of Link road from Kaplore to Jhamrari via Village Manaro Sultan mile 0/0-13/2 (21.33 Km) (SDG # 9) | Thar | Approved 24.12.09 | June-20 | 241.279 | 89.500 | 110.000 | 0.000 | 199.500 | 41.779 | 20.000 | 0.000 | 20.000 | 0.000 | 83 | 91 | 10.890 | 10.890 |
| 2961 | Construction of road from Thario-jotar to Dano via Pilo mile 0/0-31/6 (51.11 Km) (SDG # 9) | Thar | Approved 24.12.09 | June-20 | 565.174 | 142.000 | 75.000 | 0.000 | 217.000 | 348.174 | 10.000 | 0.000 | 10.000 | 0.000 | 38 | 40 | 169.087 | 169.087 |
| 2962 | Construction of road from Tebhre Bhambhro to Saeedao via Dodhar Samoon Road Mile 0/0-53/0 (85.33 Kms) (SDG # 9) | Umerkot | Approved 14.10.06 | June-20 | 898.000 | 132.040 | 0.000 | 0.000 | 132.040 | 765.960 | 0.050 | 0.000 | 0.050 | 0.000 | 15 | 15 | 382.955 | 382.955 |
| 2963 | Construction of road from New Chore to Mendhrejopar mile 0/0-28/4 (45.88Km) (SDG # 9) | Umerkot | Approved 12.09.06 | June-20 | 340.316 | 131.736 | 10.000 | 0.000 | 141.736 | 198.580 | 10.000 | 0.000 | 10.000 | 0.000 | 42 | 45 | 94.290 | 94.290 |
| 2964 | Construction of road from Kunri to kantio Cheel Bund Khuri (50.00 Kms) (SDG # 9) | Thar | Approved 02.01.08 | June-18 | 357.067 | 89.594 | 246.374 | 0.000 | 335.968 | 21.099 | 21.099 | 0.000 | 21.099 | 0.000 | 94 | 100 | 0.000 | 0.000 |
| 2965 | Construction of Three link roads connecting Umerkot with Mehander-JO-Par (SDG # 9) | Umerkot | Approved 12.12.05 | June-20 | 435.259 | 128.504 | 100.000 | 0.000 | 228.504 | 206.755 | 10.000 | 0.000 | 10.000 | 0.000 | 52 | 55 | 98.378 | 98.378 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|-----------|----------|---------------------------------|--------|----------------------|-----------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| TOTAL STRATEGIC ROADS - CONSTRUCTION (ON-GOING) | | | | | 11194.417 | 4069.450 | 1298.218 | 0.000 | 5367.668 | 5826.749 | 148.547 | 0.000 | 148.547 | 0.000 | | | 2839.601 | 2839.601 |
| TOTAL STRATEGIC ROADS :- | | | | | 11462.898 | 4241.450 | 1368.218 | 0.000 | 5609.668 | 5853.230 | 198.547 | 0.000 | 198.547 | 0.000 | | | 2839.601 | 2839.601 |
| <u>FOREIGN AIDED PROJECT (ON-GOING)</u> | | | | | | | | | | | | | | | | | | |
| 2966 | Sindh Provincial Road Improvement Project Assisted by Asian Development Bank (328 Kms), ADB Assisted (Total Rs.22750.00 million (87% ADB Loan Rs.20670.10 million, 13% GOS Share Rs.2079.90 million) (SDG # 9) | Sindh | Approved 20.05.15 | June-20 | 2079.900 | 5.000 | 400.000 | 0.000 | 405.000 | 1674.900 | 400.000 | 0.000 | 400.000 | 9215.000 | 19 | 39 | 637.450 | 637.450 |
| TOTAL FOREIGN AIDED (ON-GOING) | | | | | 2079.900 | 5.000 | 400.000 | 0.000 | 405.000 | 1674.900 | 400.000 | 0.000 | 400.000 | 9215.000 | | | 637.450 | 637.450 |
| A) | GENERAL (ON-GOING) | | | | 4058.766 | 1792.638 | 470.675 | 0.000 | 2263.313 | 1795.453 | 411.833 | 0.000 | 411.833 | 0.000 | | | 691.810 | 691.810 |
| B) | IMPROVEMENT (ON-GOING) | | | | 48386.452 | 10450.634 | 13320.039 | 0.000 | 23770.673 | 24615.779 | 11978.416 | 0.000 | 11978.416 | 0.000 | | | 6775.163 | 6775.163 |
| C) | IMPROVEMENT (NEW) | | | | 16002.972 | 0.000 | 0.000 | 0.000 | 0.000 | 16002.972 | 4000.744 | 0.000 | 4000.744 | 0.000 | | | 6001.114 | 6001.114 |
| D) | CONSTRUCTION (ON-GOING) | | | | 26550.474 | 7740.005 | 4203.479 | 0.000 | 11943.484 | 14606.990 | 5074.142 | 0.000 | 5074.142 | 0.000 | | | 4896.650 | 4896.650 |
| E) | CONSTRUCTION (NEW) | | | | 7487.101 | 0.000 | 0.000 | 0.000 | 0.000 | 7487.101 | 1871.777 | 0.000 | 1871.777 | 0.000 | | | 2807.662 | 2807.662 |
| F) | BRIDGES (ON-GOING) | | | | 4053.866 | 982.507 | 1409.063 | 0.000 | 2391.570 | 1662.296 | 1836.541 | 0.000 | 1836.541 | 0.000 | | | 85.584 | 85.584 |
| G) | STRATEGIC ROADS | | | | | | | | | | | | | | | | | |
| | IMPROVEMENT (ON-GOING) | | | | 268.481 | 172.000 | 70.000 | 0.000 | 242.000 | 26.481 | 50.000 | 0.000 | 50.000 | 0.000 | | | 0.000 | 0.000 |
| | CONSTRUCTOIN (ON-GOING) | | | | 11194.417 | 4069.450 | 1298.218 | 0.000 | 5367.668 | 5826.749 | 148.547 | 0.000 | 148.547 | 0.000 | | | 2839.601 | 2839.601 |
| H) | FOREIGN AIDED PROJECTS (ON-GOING) | | | | 2079.900 | 5.000 | 400.000 | 0.000 | 405.000 | 1674.900 | 400.000 | 0.000 | 400.000 | 9215.000 | | | 637.450 | 637.450 |
| TOTAL ROADS & BRIDGES | | | | | 120082.428 | 25212.235 | 21171.474 | 0.000 | 46383.709 | 73698.720 | 25772.000 | 0.000 | 25772.000 | 9215.000 | | | 24735.033 | 24735.033 |
| <u>BUILDINGS (ON-GOING)</u> | | | | | | | | | | | | | | | | | | |
| 2967 | Re-construction of Peons Colony behind Shahbaz Building Hyderabad (SDG # 9) | Hyderabad | Approved 12.10.09 | June-18 | 112.450 | 97.450 | 1.000 | 0.000 | 98.450 | 14.000 | 14.000 | 0.000 | 14.000 | 0.000 | 88 | 100 | 0.000 | 0.000 |
| 2968 | Construction of 28 Nos. Suits at Sindh House Islamabad (Right Wing Block-I and Left Wing Block-II) (SDG # 9) | Islamabad | Approved 03.05.13 | June-20 | 325.338 | 0.450 | 2.500 | 0.000 | 2.950 | 322.388 | 40.000 | 0.000 | 40.000 | 0.000 | 1 | 13 | 141.194 | 141.194 |
| 2969 | Renovation / Rehabilitation of Sindh House Islamabad (Revised) (SDG # 9) | Islamabad | Approved 14.10.16 (U/R) | June-18 | 406.450 | 2.800 | 150.000 | 0.000 | 152.800 | 253.650 | 125.000 | 0.000 | 125.000 | 0.000 | 38 | 68 | 128.650 | 0.000 |

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|---------------------------------|--|------------------------------|-------------------------|----------------------------|-------------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|--------------|------------------|-----------------|---------------------------------|--------|----------------------|------------------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 2970 | Construction of Office Block for Deputy Superintendent of Police, Controller, Resident Engineer & Allied work at Sindh House Islamabad (SDG # 9) | Islamabad | Approved 12.11.15 | June-18 | 46.397 | 22.680 | 18.787 | 0.000 | 44.466 | 1.931 | 1.931 | 0.000 | 1.931 | 0.000 | 96 | 100 | 0.000 | 0.000 |
| 2971 | Construction of Office Block for Superintending Engineer Provincial Building Circle Hyderabad and XEN Hyderabad (Revised) (SDG # 9) | Hyderabad | Approved 12.11.15 | June-18 | 37.685 | 0.000 | 20.000 | 0.000 | 20.000 | 17.685 | 17.685 | 0.000 | 17.685 | 0.000 | 53 | 100 | 0.000 | 0.000 |
| 2972 | Construction of Chief Engineer Building Office / Residence Sukkur (SDG # 9) | Sukkur | Approved 12.11.15 | June-20 | 48.738 | 0.000 | 6.250 | 0.000 | 6.250 | 42.488 | 12.199 | 0.000 | 12.199 | 0.000 | 13 | 38 | 15.145 | 15.145 |
| 2973 | Construction of Chief Engineer Highway Office / Residence Sukkur (SDG # 9) | Sukkur | Approved 12.11.15 | June-20 | 48.738 | 0.000 | 6.250 | 0.000 | 6.250 | 42.488 | 12.185 | 0.000 | 12.185 | 0.000 | 13 | 38 | 15.152 | 15.152 |
| 2974 | Construction of Residential Accommodation for Officers of Works and Services Deptt: at Hyderabad (SDG # 9) | Hyderabad | Approved (U/R) | June-18 | 111.964 | 116.964 | 0.000 | 0.000 | 116.964 | -5.000 | 5.000 | 0.000 | 5.000 | 0.000 | 104 | 109 | 0.000 | 0.000 |
| Total Buildings | | | | | 1137.760 | 240.344 | 204.787 | 0.000 | 448.130 | 689.630 | 228.000 | 0.000 | 228.000 | 0.000 | | | 300.140 | 171.490 |
| TOTAL W&S (ON-GOING) | | | | | 97730.116 | 25452.578 | 21376.261 | 0.000 | 46831.839 | 50898.277 | 20127.479 | 0.000 | 20127.479 | 9215.000 | | | 16226.397 | 16097.747 |
| TOTAL W&S (NEW) | | | | | 23490.073 | 0.000 | 0.000 | 0.000 | 0.000 | 23490.073 | 5872.521 | 0.000 | 5872.521 | 0.000 | | | 8808.776 | 8808.776 |
| TOTAL W&S DEPARTMENT | | | | | 121220.188 | 25452.578 | 21376.261 | 0.000 | 46831.839 | 74388.350 | 26000.000 | 0.000 | 26000.000 | 9215.000 | | | 25035.173 | 24906.523 |