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SUMMARY

SPORTS & YOUTH AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (17+18)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
				5	6	7		8	9	10		11	12	13			14	15
1	Sports	4195.632	29	1277.163	16.950	1294.113	28	365.500	0.000	365.500	57	1642.663	16.950	1659.613	0.000	1659.613	1268.010	1268.010
2	Youth Affairs	963.581	12	82.684	197.703	280.387	8	15.000	145.000	160.000	20	97.684	342.703	440.387	0.000	440.387	333.194	190.000
Total Sports & Youth Affairs Deptt:		5159.213	41	1359.847	214.653	1574.500	36	380.500	145.000	525.500	77	1740.347	359.653	2100.000	0.000	2100.000	1601.204	1458.010

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwfwd as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							1	2			3	4	5		6	7	8	9
Sports																		
(On-Going Schemes)																		
2342	Construction of Sports Stadium in Sindh (8 Nos) (Part-I). (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (SDG # 3)	Sindh	Approved 28.03.06 (U/R)	June-19	225.704	208.410	2.294	0.000	210.704	15.000	5.000	0.000	5.000	0.000	93	96	5.000	5.000
2343	Construction of Mini Sports Complex at Kunri (SDG # 3)	Umerkot	Approved 12.02.07 (U/R)	June-19	38.702	39.831	0.000	0.000	39.831	-1.129	0.100	0.000	0.100	0.000	103	103	-0.615	-0.615
2344	Construction of Sports Stadium covering remaining Districts in Sindh (8 Units) (N.Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	Sindh	Approved 07.02.09	June-19	519.400	213.464	50.136	0.000	263.600	255.800	35.000	0.000	35.000	0.000	51	57	110.400	110.400
2345	Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkana (C:558.130+R:21.744) (SDG # 3)	Karachi Sukkur & Larkana	Approved 26.03.09	June-19	579.874	290.335	100.539	0.000	390.874	189.000	45.000	0.000	45.000	0.000	67	75	72.000	72.000
2346	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns(C:528.307+R:30.263) (Revised) (SDG # 3)	Karachi	Approved 19.10.12	June-19	862.629	512.707	10.863	0.000	523.570	339.059	85.000	0.000	85.000	0.000	61	71	127.030	127.030
2347	Construction of Sports Complex at Sukkur (Re-revised) (SDG # 3)	Sukkur	Approved 03.03.15	June-19	1755.589	309.286	378.714	0.000	688.000	1067.589	300.000	0.000	300.000	0.000	39	56	383.795	383.795
2348	Construction of Malakhara Stadium at Sehwan Sharif (SDG # 3)	Dadu	Approved 21.02.12 (U/R)	June-19	59.638	22.000	6.239	0.000	28.239	31.399	5.000	0.000	5.000	0.000	47	56	13.200	13.200
2349	Construction of Players Hostel (Boys & Girls) and Fitness Gym at Railway Ground, Sukkur (C:116+R:11) (Revised) (SDG # 3)	Sukkur	Approved 26.08.13	June-19	127.000	52.004	7.995	0.000	59.999	67.001	34.100	0.000	34.100	0.000	47	74	16.451	16.451
2350	Construction of Multipurpose Sports Hall and Synthetic Futsul Ground at Khatoon-e-Pakistan Girls School Stadium Road, Karachi. (SDG # 3)	Karachi	Approved 08.09.16	June-18	59.998	0.000	30.000	0.000	30.000	29.998	29.998	0.000	29.998	0.000	50	100	0.000	0.000
2351	Installation of Flood Lights Along with Generator at TMC Cricket Ground Block-13 Federal B-Area Karachi(C:47.802) (SDG # 3)	Karachi	Approved 08.09.16	June-18	47.802	0.000	31.250	0.000	31.250	16.552	16.552	0.000	16.552	0.000	65	100	0.000	0.000
2352	Construction of Gymnasium Multipurpose Sports Indoor Hall at Tando Muhammad Khan City (SDG #	T.M Khan	Approved 26.09.16	June-18	43.930	0.000	5.000	0.000	5.000	38.930	38.930	0.000	38.930	0.000	11	100	0.000	0.000

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwfwd as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2353	Laying of Synthetic Hockey Turf at Public School Hyderabad (SDG # 3)	Hyderabad	Approved 08.09.16	June-18	99.993	0.000	25.000	0.000	25.000	74.993	74.993	0.000	74.993	0.000	25	100	0.000	0.000
2354	Laying of Synthetic Artificial Football Turf and Pavilion at Force Ground, Jacobabad (SDG # 3)	Jacobabad	Approved 08.09.16	June-18	98.999	0.000	52.500	0.000	52.500	46.499	46.499	0.000	46.499	0.000	53	100	0.000	0.000
2355	Construction of Pavilion, Grassy Ground and Rehabilitation / Up-gradation of Indoor Hall & Squash Court at Public School Gadap, Karachi (C:58.902+R:1.092) (SDG #	Karachi	Approved 26.09.16	June-18	59.994	0.000	25.000	0.000	25.000	34.994	33.902	1.092	34.994	0.000	42	100	0.000	0.000
2356	Installation of Sports Flood Lights and players Hostel at Luqman Hockey Stadium Khairpur (C:52.795+R:10.200) (SDG # 3)	Khairpur	Approved 08.09.16	June-18	62.995	0.000	35.000	0.000	35.000	27.995	17.795	10.200	27.995	0.000	56	100	0.000	0.000
2357	Supply & Installation of Chairs for Pavilion & Fiber Glass Canopy at Sports Complex Cadet College, Larkana (SDG # 3)	Larkana	Approved 26.09.16	June-18	29.290	0.000	7.500	0.000	7.500	21.790	21.790	0.000	21.790	0.000	26	100	0.000	0.000
2358	Construction of Multipurpose Hall with Allied Facilities at Sindh Boys Scouts Ground Gulshan-e-Iqbal, Karachi (SDG # 3)	Karachi	Approved 08.09.16	June-18	74.983	0.000	28.750	0.000	28.750	46.233	46.233	0.000	46.233	0.000	38	100	0.000	0.000
2359	Remaining & Allied facilities at North Nazimabad Gymkhana North Nazimabad Block-H Krachi (SDG #	Karachi	Approved 26.09.16	June-18	99.996	0.000	25.000	0.000	25.000	74.996	74.996	0.000	74.996	0.000	25	100	0.000	0.000
2360	Provision of Sports Facilities in Govt. St: Thresas High School Khairpur Mirs (C:26.626+R:3.343) (SDG # 3)	Khairpur	Approved 08.09.16	June-18	29.969	0.000	17.500	0.000	17.500	12.469	9.126	3.343	12.469	0.000	58	100	0.000	0.000
2361	Construction of Sports Complx at Kotri Town (SDG # 3)	Jamshoro	Approved 26.09.16	June-18	54.997	0.000	15.750	0.000	15.750	39.247	39.247	0.000	39.247	0.000	29	100	0.000	0.000
2362	Repair, Maintenance and extension of Cricket Ground Jamshoro Colony Taluka Kotri (C:27.680+R:2.315)	Jamshoro	Approved 08.09.16	June-18	29.995	0.000	7.500	0.000	7.500	22.495	20.180	2.315	22.495	0.000	25	100	0.000	0.000
2363	Construction of Sports Ground Pavilion at Samaro District Umerkot	Umerkot	Approved 08.09.16	June-18	29.871	0.000	7.500	0.000	7.500	22.371	22.371	0.000	22.371	0.000	25	100	0.000	0.000
2364	Construction of Sports Stadium at Punjab Ground Shah Faisal Town	Karachi	Approved 08.09.16	June-18	29.987	0.000	7.500	0.000	7.500	22.487	22.487	0.000	22.487	0.000	25	100	0.000	0.000
2365	Construction of Multipurpose Hall and Multipurpose Ground at Scouts Ground Khairpur (SDG # 3)	Khairpur	Approved 08.09.16	June-18	59.998	0.000	25.000	0.000	25.000	34.998	34.998	0.000	34.998	0.000	42	100	0.000	0.000
2366	Construction of Grassy Cricket Ground & Multipurpose Sport Hall at Gambat District Khairpur (SDG # 3)	Khairpur	Approved 08.09.16	June-18	60.499	0.000	13.750	0.000	13.750	46.749	46.749	0.000	46.749	0.000	23	100	0.000	0.000
2367	Construction of Synthetic Athletic Track at City Hyderabad(C:76.817)	Hyderabad	Approved 08.09.16	June-18	76.817	0.000	28.976	0.000	28.976	47.841	47.841	0.000	47.841	0.000	38	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2368	Construction of Synthetic Football Turf Stadium at City Hyderabad	Hyderabad	Approved 08.09.16	June-18	97.026	0.000	22.500	0.000	22.500	74.526	74.526	0.000	74.526	0.000	23	100	0.000	0.000
2369	Construction of Cricket Ground at Ghari Khairo District Jacobabad	Jacobabad	Approved 08.09.16	June-18	33.000	0.000	3.750	0.000	3.750	29.250	29.250	0.000	29.250	0.000	11	100	0.000	0.000
2370	Construction of Mini Cricket Stadium at Manghanwari, Taluka Kingri (SDG # 3)	Khairpur	Approved 26.04.17	June-19	22.000	0.000	2.500	0.000	2.500	19.500	19.500	0.000	19.500	0.000	11	100	0.000	0.000
Total Sports (On-Going Schemes)					5370.675	1648.037	974.006	0.000	2622.043	2748.632	1277.163	16.950	1294.113	0.000			727.260	727.260
Sports																		
(New Schemes)																		
2371	Laying of Synthetic Hockey Turf at Shikarpur (SDG # 3)	Shikarpur	Un-Approved	June-19	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
2372	Laying of Synthetic Football Turf at Madho Goth Gulshan-e-Iqbal, Karachi (SDG # 3)	Karachi	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2373	Construction of Multipurpose Sports Hall at Government Girls Degree College Shaikh Zaid Centre University Road Gulshan-e-Iqbal, Karachi (SDG # 3)	Karachi	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2374	Laying of Synthetic Football Turf at Mirpurkhas (SDG # 3)	Mirpurkhas	Un-Approved	June-19	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
2375	Laying of Synthetic Football Turf at Ghanghti Ground Rohri (SDG # 3)	Sukkur	Un-Approved	June-19	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2376	Construction of Sports Stadium i/c Indoor Hall at Khanpur (SDG # 3)	Ghotki	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2377	Construction of Multipurpose Ground at Al-Abbas, Rohri (SDG # 3)	Sukkur	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
2378	Construction of Players Hostel at Garhi Khairo (SDG # 3)	Jacobabad	Un-Approved	June-19	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	24.375	24.375
2379	Construction of Players Hostel at Ghotki (SDG # 3)	Ghotki	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2380	Rehabilitation and Improvement of Sports Complex at Ghotki (SDG # 3)	Ghotki	Un-Approved	June-19	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
2381	Construction & Improvement of Eidgah Cricket Ground Nazimabad No. 3, Karachi (SDG # 3)	Karachi	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2382	Construction of Pavilion and Multipurpose Ground at Mirwah, Khairpur (SDG # 3)	Khairpur	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2383	Construction of Squash Court, Synthetic Futsul Ground and Synthetic Tennis Court at Scouts Ground Gulshan-e-Iqbal, Karachi	Karachi	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2384	Construction of Squash Court at SSB Complex Hyderabad (SDG # 3)	Hyderabad	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2385	Construction of Synthetic Tennis Court at Hyderabad Club, Hyderabad (SDG # 3)	Hyderabad	Un-Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
2386	Construction of Sports Ground and Indoor Hall at Dhoro Naro Town (SDG # 3)	Umerkot	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
2387	Installation of Flood Lights with Stand-by Generator at Hockey Stadium Ground Dadu (SDG # 3)	Dadu	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2388	Construction of Pavilion Seating Steps and Installation of Flood Lights with Stand-by Generator at NIPA, Karachi (SDG # 3)	Karachi	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2389	Installation of Flood Lights with Stand-by Generator at Football Stadium (Force Ground) Jacobabad (SDG # 3)	Jacobabad	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2390	Construction of Football Ground at Maripur, Karachi (SDG # 3)	Karachi	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2391	Construction of Multipurpose Hall and Grassy Ground PHQ Mirpur Mathelo (SDG # 3)	Ghotki	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2392	Construction of Athletic Track at Mirpurkhas (SDG # 3)	Mirpurkhas	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2393	Construction of Sports Stadium i/c Indoor Hall at Sarhad (SDG # 3)	Ghotki	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2394	Construction of Trans Lyari Grassy Ground, Karachi (SDG # 3)	Karachi	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2395	Construction of Boundary Wall to Manghopir Hotwater Ground, Karachi (SDG # 3)	Karachi	Un-Approved	June-19	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	4.500	4.500
2396	Construction of Sports Ground at Jaggan, Shikarpur (SDG # 3)	Shikarpur	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
2397	Construction of Sports Ground at Chak Town, Shikarpur (SDG # 3)	Shikarpur	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
2398	Construction of Malakhra Ground Near Dargah Hazrat Ahmed Shah Lakyari, Taluka Saeedabad (SDG # 3)	Matari	Un-Approved	June-19	25.000	0.000	0.000	0.000	0.000	25.000	10.000	0.000	10.000	0.000	0	40	7.500	7.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Sports (New Schemes)					1447.000	0.000	0.000	0.000	0.000	1447.000	365.500	0.000	365.500	0.000			540.750	540.750
Total Sports Department:-					6817.675	1648.037	974.006	0.000	2622.043	4195.632	1642.663	16.950	1659.613	0.000			1268.010	1268.010
Youth Affairs																		
(On going Schemes)																		
2399	Construction of Regional Youth Development Centres in Sindh (5 Units)(C:268.111+R:60.600) (SDG # 3)	Hyderabad, Larkana, Mirpurkhas, Khairpur, S.B.A	Approved 24.12.09 (U/R)	June-19	328.711	262.430	5.000	0.000	267.430	61.281	0.681	9.781	10.462	0.000	81	85	50.819	0.000
2400	Construction of Youth Development Centre at ST-42, Block-14, Gulistan-e-Johar, Karachi. (SDG # 3)	Karachi	Approved 09.08.12	June-18	374.791	192.734	105.054	0.000	297.788	77.003	47.003	30.000	77.003	0.000	79	100	0.000	0.000
2401	Youth Promotion and Development Through Private Sector (R:52.156) (SDG # 3)	Sindh	Approved 14.12.12	June-18	52.156	26.156	13.078	0.000	39.234	12.922	0.000	12.922	12.922	0.000	75	100	0.000	0.000
2402	Youth Skill Development Program (Through Private Sector)(R:30.000) (SDG # 3)	Sindh	Approved 14.12.15	June-18	30.000	0.000	15.000	0.000	15.000	15.000	0.000	15.000	15.000	0.000	50	100	0.000	0.000
2403	Youth Computer Literacy and Awareness Program (Through Private Sector) (R:30.000) (SDG # 3)	Sindh	Approved 14.12.15	June-18	30.000	0.000	7.500	0.000	7.500	22.500	0.000	22.500	22.500	0.000	25	100	0.000	0.000
2404	Establishment of Skills Development Training Centre at Sukkur(R:30.000)	Sukkur	Approved 24.02.17	June-18	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100	0.000	0.000
2405	Construction of Regional Youth Development Center at Jacobabad (C:48.208+R:11.747) (SDG # 3)	Jacobabad	Approved 26.09.16	June-19	59.955	0.000	7.500	0.000	7.500	52.455	20.000	0.000	20.000	0.000	13	46	32.455	0.000
2406	Construction of Youth Hostel at Kashmore(C:47.200+R:12.787) (SDG # 3)	Kashmor	Approved 26.09.16	June-19	59.987	0.000	7.500	0.000	7.500	52.487	15.000	0.000	15.000	0.000	13	38	37.487	0.000
2407	Young Emerging Stars (R:32.433) (SDG # 3)	Sindh	Approved 07.04.17	June-19	32.433	0.000	0.000	0.000	0.000	32.433	0.000	20.000	20.000	0.000	0	62	12.433	0.000
2408	Carrer Counselling for Youth (R:20.000) (SDG # 3)	Sindh	Approved 24.02.17	June-18	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
2409	Youth Entrepreneurs Programme (R:30.000) (SDG # 3)	Sindh	Approved 24.02.17	June-19	30.000	0.000	0.000	0.000	0.000	30.000	0.000	20.000	20.000	0.000	0	67	10.000	0.000
2410	International Youth Exchange Programme (R:20.000) (SDG # 3)	Sindh	Approved 24.02.17	June-18	20.000	0.000	2.500	0.000	2.500	17.500	0.000	17.500	17.500	0.000	13	100	0.000	0.000
Total Youth Affairs (On-Going Schemes)					1068.033	481.320	163.132	0.000	644.452	423.581	82.684	197.703	280.387	0.000			143.194	0.000
Youth Affairs																		
(New Schemes)																		
2411	Youth Employment Programme (SDG # 3)	Sindh	Un-Approved	June-20	300.000	0.000	0.000	0.000	0.000	300.000	0.000	100.000	100.000	0.000	0	33	100.000	100.000
2412	Construction of Regional Youth Development Centre at Shikarpur (SDG # 3)	Shikarpur	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwfwd as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2413	Youth Empowerment Space (YES) (Phase-II) (SDG # 3)	Sindh	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
2414	Inspiring Pakistani Youth to Reach Excellence through Counseling and Training in Sindh (Phase-III) (SDG # 3)	Sindh	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
2415	Leadership Empowerment and Development (LEAD) for Youth Collective Sharing Togetherness (Phase-III) (SDG # 3)	Sindh	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
2416	Rural Youth Empowerment Programme (Through Private Sector)	Sindh	Un-Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	7.500	7.500
2417	Youth Development & Leadership Programm (Through Private Sector)	Sindh	Un-Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	7.500	7.500
2418	Youth Leaders Today for Tommorrow Programme (Through Private Sector) (SDG # 3)	Sindh	Un-Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	7.500	7.500
Total Youth Affairs (New Schemes)					540.000	0.000	0.000	0.000	0.000	540.000	15.000	145.000	160.000	0.000			190.000	190.000
Total Youth Affairs Deptt:					1608.033	481.320	163.132	0.000	644.452	963.581	97.684	342.703	440.387	0.000			333.194	190.000
TOTAL SPORTS & YOUTH AFFAIRS DEPTT:					8425.708	2129.357	1137.138	0.000	3266.495	5159.213	1740.347	359.653	2100.000	0.000			1601.204	1458.010