

SUMMARY

SINDH REVENUE BOARD

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
				5	6	7		8	9	10		11	12	13			14	15
1	Sindh Revenue Board	1803.680	0	0.000	0.000	0.000	1	290.000	0.000	290.000	1	290.000	0.000	290.000	0.000	290.000	756.840	756.840
Total Sindh Revenue Board:-		1803.680	0	0.000	0.000	0.000	1	290.000	0.000	290.000	1	290.000	0.000	290.000	0.000	290.000	756.840	756.840

**PROVINCIAL
SINDH REVENUE BOARD**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Sindh Revenue Board</u>																		
<u>(New Schemes)</u>																		
2314	Establishment of office and Training Academy for SRB (SDG # 8)	Karachi	Un-Approved	June-20	1803.680	0.000	0.000	0.000	0.000	1803.680	290.000	0.000	290.000	0.000	0	16	756.840	756.840
Total Sindh Revenue Board					1803.680	0.000	0.000	0.000	0.000	1803.680	290.000	0.000	290.000	0.000			756.840	756.840