

S U M M A R Y

SINDH BOARD OF INVESTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Board of Investment	1113.013	5	142.500	47.500	190.000	1	0.000	87.000	87.000	6	142.500	134.500	277.000	0.000	277.000	437.511	382.447
Total Sindh Board of Investment		1113.013	5	142.500	47.500	190.000	1	0.000	87.000	87.000	6	142.500	134.500	277.000	0.000	277.000	437.511	382.447

**PROVINCIAL
SINDH BOARD OF INVESTMENT**

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	5	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
SINDH BOARD OF INVESTMENT																		
<u>On-going Scheme</u>																		
2308	Investment Promotion in Sindh (Revised) (SDG # 8)	Sindh	Approved 17.01.14	June-20	173.085	93.960	3.400	0.000	97.360	75.725	0.000	15.000	15.000	0.000	56	65	22.335	22.335
2309	Marketing of Sindh for attracting Investment (Revised) (SDG # 8)	Sindh	Approved 17.01.14	June-20	247.000	84.953	10.000	0.000	94.953	152.047	0.000	15.000	15.000	0.000	38	45	68.524	68.524
2310	Marble City (Revised) (SDG # 8, 9)	Karachi	Approved 08.11.12	June-19	140.000	71.441	8.635	0.000	80.076	59.924	0.000	15.000	15.000	0.000	57	68	44.924	0.000
2311	Khairpur Special Economic Zone (Re-Revised) (SDG # 8, 9)	Khairpur	Approved 08.04.15	June-20	1987.013	1422.336	100.000	0.000	1522.336	464.677	142.500	0.000	142.500	0.000	77	84	161.089	161.089
2312	Modernization / Rehabilitation and Establishment of Agro Based Industrial Units in Rural Areas of Sindh (Agro Cluster Development Programme) for Small and Medium Enterprises	Sindh	Approved 30.09.08	June-19	18.500	5.860	0.000	0.000	5.860	12.640	0.000	2.500	2.500	0.000	32	45	10.140	0.000
Total (Ongoing) :-					2565.598	1678.550	122.035	0.000	1800.585	765.013	142.500	47.500	190.000	0.000			307.011	251.947
<u>(New Scheme)</u>																		
2313	China Special Economic Zone, Dhabeji (SDG # 8, 9)	Thatta	Un- Approved	June-22	348.000	0.000	0.000	0.000	0.000	348.000	0.000	87.000	87.000	0.000	0	25	130.500	130.500
Total (New) :-					348.000	0.000	0.000	0.000	0.000	348.000	0.000	87.000	87.000	0.000			130.500	130.500
Total Sindh Board of Investment:-					2913.598	1678.550	122.035	0.000	1800.585	1113.013	142.500	134.500	277.000	0.000			437.511	382.447