

SUMMARY

PUBLIC HEALTH ENGG & RURAL DEVELOPMENT DEPTT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
				5		7		8	9	10		11	12	13			14	15
I.	<u>PUBLIC HEALTH ENGG:</u>	<u>21700.700</u>	<u>187</u>	<u>4679.105</u>	<u>50.000</u>	<u>4729.105</u>	<u>36</u>	<u>1270.895</u>	<u>0.000</u>	<u>1270.895</u>	<u>223</u>	<u>5950.000</u>	<u>50.000</u>	<u>6000.000</u>	<u>0.000</u>	<u>6000.000</u>	<u>8088.083</u>	<u>7612.618</u>
1	Water Supply	7213.966	70	1432.568	0.000	1432.568	15	329.419	0.000	329.419	85	1761.987	0.000	1761.987	0.000	1761.987	2812.830	2639.149
2	Drainage	7697.178	115	2376.537	0.000	2376.537	19	415.101	0.000	415.101	134	2791.638	0.000	2791.638	0.000	2791.638	2603.662	2301.878
3	Non-functional	4077.600	1	400.000	25.000	425.000	0	0.000	0.000	0.000	1	400.000	25.000	425.000	0.000	425.000	1826.300	1826.300
4	Solar & Laboratories	2711.956	1	470.000	25.000	495.000	2	526.375	0.000	526.375	3	996.375	25.000	1021.375	0.000	1021.375	845.291	845.291
II.	<u>RURAL DEVELOPMENT</u>	<u>4976.785</u>	<u>63</u>	<u>725.000</u>	<u>1775.000</u>	<u>2500.000</u>	<u>1</u>	<u>0.000</u>	<u>500.000</u>	<u>500.000</u>	<u>64</u>	<u>725.000</u>	<u>2275.000</u>	<u>3000.000</u>	<u>0.000</u>	<u>3000.000</u>	<u>1160.510</u>	<u>818.275</u>
1	Communication	1046.585	49	545.500	0.000	545.500	0	0.000	0.000	0.000	49	545.500	0.000	545.500	0.000	545.500	386.310	116.775
2	Water	128.500	4	76.500	0.000	76.500	0	0.000	0.000	0.000	4	76.500	0.000	76.500	0.000	76.500	38.000	14.000
3	Sanitation	151.700	8	103.000	0.000	103.000	0	0.000	0.000	0.000	8	103.000	0.000	103.000	0.000	103.000	48.700	0.000
4	Housing and Community Amenities	3650.000	2	0.000	1775.000	1775.000	1	0.000	500.000	500.000	3	0.000	2275.000	2275.000	0.000	2275.000	687.500	687.500
TOTAL PHE & RD DEPTT:-		26677.485	250	5404.105	1825.000	7229.105	37	1270.895	500.000	1770.895	287	6675.000	2325.000	9000.000	0.000	9000.000	9248.593	8430.893

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19

PUBLIC HEALTH ENGG:

Water Supply (On-Going)

1981	Rural W/S Scheme Abdullah Gabol Goth UC-5 Songal Gadap Town (SDG # 6)	Karachi	Approved 22.01.13	June-18	78.180	44.304	10.000	0.000	54.304	23.876	23.876	0.000	23.876	0.000	69	100	0.000	0.000
1982	Drinking Water and repair of road for Pir Bux Brohi Goth, UC-8 Mangopir Gadap Town (SDG # 6)	Karachi	Approved 15.10.15	June-18	11.840	0.000	1.951	0.000	1.951	9.889	9.889	0.000	9.889	0.000	16	100	0.000	0.000
1983	Rural Water supply Scheme Umar Colony Ibrahim Hydri (UC-28) District Malir (SDG # 6)	Karachi	Approved 29.08.16	June-18	36.725	0.000	9.181	0.000	9.181	27.544	10.000	0.000	10.000	0.000	25	52	8.772	8.772
1984	Improvement of Water Supply System, Ward No.2, Sakro City, Tehsil Mirpur Sakro (SDG # 6)	Thatta	Approved 24.10.12	June-18	43.817	21.065	21.410	0.000	42.475	1.342	1.342	0.000	1.342	0.000	97	100	0.000	0.000
1985	Water Supply Scheme at UC Dhabeji Taluka Mirpur Sakro and UCs Tando Hafiz Shah and Ongar (SDG # 6)	Thatta	Approved 30.05.13	June-20	172.328	35.000	10.000	0.000	45.000	127.328	30.000	0.000	30.000	0.000	26	44	48.664	48.664
1986	Construction of HSR Tank (0.1 MGD) and repair of Water Supply Scheme Mirpur Sakro (SDG # 6)	Thatta	Approved 15.10.15	June-18	26.644	0.000	7.000	0.000	7.000	19.644	4.120	0.000	4.120	0.000	26	42	7.762	7.762
1987	Drinking Water for Goth Haji Yousaf Katyar Kharo Chhan (SDG # 6)	Thatta	Approved 15.10.15	June-18	18.000	0.000	13.880	0.000	13.880	4.120	4.120	0.000	4.120	0.000	77	100	0.000	0.000
1988	W/S Scheme Khasai (Revised) (SDG # 6)	Jamshoro	Approved 20.04.17	June-19	29.889	15.337	0.000	0.000	15.337	14.552	3.687	0.000	3.687	0.000	51	64	5.433	5.433
1989	Water Supply Scheme Village Mohammad Khan Shoro (Dabhoo) Taluka Kotri (SDG # 6)	Jamshoro	Approved 25.09.13	June-18	37.950	25.816	10.001	0.000	35.817	2.133	2.133	0.000	2.133	0.000	94	100	0.000	0.000
1990	Water Supply Scheme Rano Khoso (Bakhu Khoso & Marium Colony) Taluka Kotri (SDG # 6)	Jamshoro	Approved 03.03.16	June-19	76.235	10.000	40.000	0.000	50.000	26.235	15.000	0.000	15.000	0.000	66	85	11.235	0.000
1991	Water Supply and Drainage scheme of village Pacca Wara Radhan Taluka Sehwan (SDG # 6)	Jamshoro	Approved 22.09.16	June-18	14.116	0.000	4.000	0.000	4.000	10.116	10.116	0.000	10.116	0.000	28	100	0.000	0.000
1992	Water Supply Scheme for village Gehlpur & adjoining villages (Koro Brohi, Sawan Panhwar, Ali Khana, Bhut, Siyal, Babar and Peer Bux Brohi etc. Taluka Sehwan (SDG # 6)	Jamshoro	Approved 22.09.16	June-18	42.279	0.000	15.000	0.000	15.000	27.279	27.279	0.000	27.279	0.000	35	100	0.000	0.000

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PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

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							8	9			12	13	14		16	17	18	19
1993	Water Supply Scheme Jhangara Taluka Sehwan (SDG # 6)	Jamshoro	Approved 30.03.17	June-20	60.860	0.000	6.000	0.000	6.000	54.860	15.000	0.000	15.000	0.000	10	35	19.930	19.930
1994	Water Supply Scheme village Tariq Mumtaz & adjoining (Nooriabad) Taluka Thana Bola Khan (SDG # 6)	Jamshoro	Approved 15.10.15	June-18	20.445	8.000	5.111	0.000	13.111	7.334	7.334	0.000	7.334	0.000	64	100	0.000	0.000
1995	Water Supply Scheme of village Hussain Leghari, Larh Wara Machi, Usman Solangi and Bhanbhan in UC Shaikh (SDG # 6)	Jamshoro	Approved 29.08.16	June-18	22.103	0.000	7.500	0.000	7.500	14.603	14.603	0.000	14.603	0.000	34	100	0.000	0.000
1996	Ultra Filtration Water supply Scheme Tando Jam District Hyderabad (SDG # 6)	Hyderabad	Approved 07.08.14	June-20	617.441	21.000	90.000	0.000	111.000	506.441	62.500	0.000	62.500	0.000	18	28	221.971	221.971
1997	Water Supply scheme for Aliabad & New Aliabad (SDG # 6)	Hyderabad	Approved 15.10.15	June-18	9.854	0.000	6.885	0.000	6.885	2.969	2.969	0.000	2.969	0.000	70	100	0.000	0.000
1998	Water Supply Scheme Nasarpur (SDG # 6)	T.A.Yar	Approved 26.10.13	June-19	98.540	22.800	25.000	0.000	47.800	50.740	20.000	0.000	20.000	0.000	49	69	30.740	0.000
1999	Rural Water Supply Scheme for village Manzoor Ali Khan Pitafi and adjoining villages Taluka Chamber (SDG # 6)	T.A.Yar	Approved 22.09.16	June-18	17.000	0.000	4.250	0.000	4.250	12.750	12.750	0.000	12.750	0.000	25	100	0.000	0.000
2000	Water Supply Scheme for Lund Village and Ch. Village at UC Jhlori (SDG # 6)	Mirpurkhas	Approved 29.03.13	June-18	60.339	36.440	10.000	0.000	46.440	13.899	13.899	0.000	13.899	0.000	77	100	0.000	0.000
2001	Water Supply Scheme Village Dr.Iqbal Narejo Deh-22 UC Al-Haj M.B Narejo (SDG # 6)	Mirpurkhas	Approved 29.08.16	June-18	6.933	0.000	1.750	0.000	1.750	5.183	5.183	0.000	5.183	0.000	25	100	0.000	0.000
2002	Construction of Water Supply Scheme Village Rehmatullah Rahimoon (SDG # 6)	Umerkot	Approved 22.9.16	June-18	13.353	0.000	5.000	0.000	5.000	8.353	8.353	0.000	8.353	0.000	37	100	0.000	0.000
2003	Replacement of Pumping Machinery Renovation of Civil Structure and Extention of Pipped W/S System (3 Nos.) maintained by Pak Army in Taluka Umerkot and Chhachhro (SDG # 6)	Umerkot	Approved 22.04.15	June-18	102.390	0.000	12.500	0.000	12.500	89.890	20.000	0.000	20.000	0.000	12	32	34.945	34.945
2004	Construction of Water Supply Scheme Ahoori (SDG # 6)	Umerkot	Approved 22.09.16	June-18	24.600	0.000	6.000	0.000	6.000	18.600	18.600	0.000	18.600	0.000	24	100	0.000	0.000
2005	Rehabilitation of Water Supply Scheme Chhore Old (SDG # 6)	Umerkot	Approved 22.09.16	June-18	16.851	0.000	3.900	0.000	3.900	12.951	12.951	0.000	12.951	0.000	23	100	0.000	0.000

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							8	9			10	11	12		13	14	15	16
2006	Tube-well at village Damboro UC Khokrapar (SDG # 6)	Umerkot	Approved 22.04.15	June-20	13.181	0.000	0.000	0.000	0.000	13.181	13.181	0.000	13.181	0.000	0	100	0.000	0.000
2007	Water tank for village Arbab Soomro UC Khokrapar (SDG # 6)	Umerkot	Approved 26.05.17	June-18	1.275	0.000	0.000	0.000	0.000	1.275	1.275	0.000	1.275	0.000	0	100	0.000	0.000
2008	Change of source and Rehabilitation of existing Urban Water Supply Diplo (SDG # 6)	Tharparkar	Approved 13.01.15	June-20	246.600	20.000	15.000	0.000	35.000	211.600	25.000	0.000	25.000	0.000	14	24	93.300	93.300
2009	Installation of 10 Nos. Tube Wells for District Tharparkar (SDG # 6)	Tharparkar	Approved 22.09.16	June-20	84.558	0.000	20.000	0.000	20.000	64.558	15.000	0.000	15.000	0.000	24	41	24.779	24.779
2010	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (SDG # 6)	Tharparkar	Approved 13.01.15	June-20	950.000	15.000	50.000	0.000	65.000	885.000	20.000	0.000	20.000	0.000	7	9	432.500	432.500
2011	Construction of RCC underground Reservoir for R.O Plant, Imp:/Ext: of Distribution Network for Mithi and Islamkot (SDG # 6)	Tharparkar	Approved 14.05.15	June-20	485.690	0.000	80.000	0.000	80.000	405.690	25.000	0.000	25.000	0.000	16	22	190.345	190.345
2012	Pipe Line W/S Scheme Lunio Dano Dandhal Nagarparkar (SDG # 6)	Tharparkar	Approved 14.01.10 (U/R)	June-18	506.876	420.489	36.387	0.000	456.876	50.000	20.000	0.000	20.000	0.000	90	94	15.000	15.000
2013	Water Supply Scheme for Village Gandhi Ji Dhani , Villlage Laplo, Baharo, Village Adam Rind, Village Tar Abdul Rahim Sama, Village Bhuro Sandh (SDG # 6)	Tharparkar	Approved 15.10.15	June-19	54.201	0.155	15.000	0.000	15.155	39.046	20.000	0.000	20.000	0.000	28	65	19.046	0.000
2014	Water Supply Scheme village Shadi Rind Taluka Chhachhro (SDG # 6)	Tharparkar	Approved 15.10.15	June-18	15.482	0.227	6.482	0.000	6.709	8.773	8.773	0.000	8.773	0.000	43	100	0.000	0.000
2015	Improvement & Extension of Rural Water Supply Scheme Kantio District Tharparkar (SDG # 6)	Tharparkar	Approved 15.10.15	June-18	27.973	4.083	10.000	0.000	14.083	13.890	8.090	0.000	8.090	0.000	50	79	2.900	2.900
2016	W/S from Bakhoro Canal Scheme including Filter Plant (SDG # 6)	Sanghar	Approved 14.01.10	June-20	356.187	164.499	37.688	0.000	202.187	154.000	15.000	0.000	15.000	0.000	57	61	69.500	69.500
2017	Water Supply Scheme Ph-II Jhol City (SDG # 6)	Sanghar	Approved 08.04.13	June-18	59.876	18.000	12.000	0.000	30.000	29.876	15.000	0.000	15.000	0.000	50	75	7.438	7.438
2018	Water Supply Scheme for Sarhari Taluka Shahdadpur (SDG # 6)	Sanghar	Approved 03.05.13	June-20	140.433	48.000	12.000	0.000	60.000	80.433	10.000	0.000	10.000	0.000	43	50	35.217	35.217
2019	Improvement and Extention Urban Water Supply Scheme Shahdadpur including filtration (SDG # 6)	Sanghar	Approved 14.01.10	June-20	451.448	331.748	69.700	0.000	401.448	50.000	21.935	0.000	21.935	0.000	89	94	14.033	14.033
2020	Imp: & Ext: of Water Supply Scheme Haji Daim Khan Damrah (SDG # 6)	Sanghar	Approved 29.08.16	June-19	9.370	0.000	1.275	0.000	1.275	8.095	8.095	0.000	8.095	0.000	14	100	0.000	0.000

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2021	Rural Water Supply Scheme Including Filter Plant Village Muhammad Raheem Balal Taluka Saeedabad (SDG #6)	Matiari	Approved 08.02.17	June-19	34.369	0.000	0.000	0.000	0.000	34.369	25.000	0.000	25.000	0.000	0	73	9.369	0.000
2022	Water Supply Scheme (Filtration) Sakrand Town (SDG # 6)	S.B.A	Approved 28.05.14	June-20	400.473	45.000	50.000	0.000	95.000	305.473	25.000	0.000	25.000	0.000	24	30	140.237	140.237
2023	Water Supply Scheme Gupchani (SDG # 6)	S.B.A	Approved 03.11.16	June-18	13.831	0.000	3.418	0.000	3.418	10.413	10.413	0.000	10.413	0.000	25	100	0.000	0.000
2024	Water Supply Scheme Deh-89 Nawabshah (SDG # 6)	S.B.A	Approved 24.10.12	June-17	10.870	3.442	4.752	0.000	8.194	2.676	2.676	0.000	2.676	0.000	75	100	0.000	0.000
2025	Improvement & Extension Water supply Scheme Bhirya City (Revised) (SDG # 6)	N.Feroze	Approved 20.04.17	June-19	98.370	38.211	0.000	0.000	38.211	60.159	25.000	0.000	25.000	0.000	39	64	35.159	0.000
2026	Rehabilitation of Water Supply Scheme at Phakka (SDG # 6)	Dadu	Approved 30.09.16	June-18	18.298	0.000	2.500	0.000	2.500	15.798	15.798	0.000	15.798	0.000	14	100	0.000	0.000
2027	Water Supply Scheme (Filtration) Dadu (SDG # 6)	Dadu	Approved 27.09.13	June-20	754.737	19.633	40.000	0.000	59.633	695.104	20.000	0.000	20.000	0.000	8	11	337.552	337.552
2028	Water Supply Scheme Khanpur (SDG # 6)	Dadu	Approved 30.09.16	June-19	63.614	0.000	14.750	0.000	14.750	48.864	20.000	0.000	20.000	0.000	23	55	28.864	0.000
2029	Rural Water Supply Scheme Kario Ghulamullah and Surrounding Villages, UC Gozo Taluka K.N Shah (SDG # 6)	Dadu	Approved 30.09.16	June-18	37.055	0.000	3.327	0.000	3.327	33.728	15.000	0.000	15.000	0.000	9	49	9.364	9.364
2030	Rural Water Supply Scheme Mir Khan Pai and Adjoining Villages of UC-Sindh Butia Taluka K.N Shah (SDG # 6)	Dadu	Approved 30.09.16	June-18	24.774	0.000	6.334	0.000	6.334	18.440	8.440	0.000	8.440	0.000	26	60	5.000	5.000
2031	Water Supply Scheme Gul Mohammad Chandio (SDG # 6)	Dadu	Approved 30.09.16	June-18	16.331	0.000	3.750	0.000	3.750	12.581	7.581	0.000	7.581	0.000	23	69	2.500	2.500
2032	Water Supply Scheme village Fakir Muhammad Brihmani Taluka K. N. Shah (SDG # 6)	Dadu	Approved 30.09.16	June-18	16.659	0.000	4.300	0.000	4.300	12.359	12.359	0.000	12.359	0.000	26	100	0.000	0.000
2033	Water Supply Scheme Reham Ali Khoso Taluka Mehar (SDG # 6)	Dadu	Approved 30.09.16	June-18	9.076	0.000	1.250	0.000	1.250	7.826	7.826	0.000	7.826	0.000	14	100	0.000	0.000
2034	Water Supply Scheme Khad-jo-Goth near Gabi Mahesar Taluka Mehar (SDG # 6)	Dadu	Approved 30.09.16	June-19	9.805	0.000	1.250	0.000	1.250	8.555	8.555	0.000	8.555	0.000	13	100	0.000	0.000

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2035	Improvement & Extension of Water Supply Scheme Sojhro Gorar Taluka Mehar (SDG # 6)	Dadu	Approved 30.09.16	June-19	10.754	0.000	1.250	0.000	1.250	9.504	5.000	0.000	5.000	0.000	12	58	4.504	0.000
2036	Rehabilitation of Water Supply Scheme Saban Balhro Taluka Mehar (SDG # 6)	Dadu	Approved 30.09.16	June-18	7.956	0.000	1.250	0.000	1.250	6.706	6.706	0.000	6.706	0.000	16	100	0.000	0.000
2037	Water Supply Scheme Mehrab Ghorar UC Sojhro Taluka Mehar (SDG # 6)	Dadu	Approved 30.09.16	June-19	11.862	0.000	1.375	0.000	1.375	10.487	10.487	0.000	10.487	0.000	12	100	0.000	0.000
2038	Water Supply Scheme Village Hassanabad and Village Ganharabad Taluka Mehar (SDG # 6)	Dadu	Approved 30.09.16	June-19	21.099	0.000	0.000	0.000	0.000	21.099	21.099	0.000	21.099	0.000	0	100	0.000	0.000
2039	Construction of Filtration Plant at Mehar (SDG # 6)	Dadu	Approved 25.11.16	June-18	305.016	0.000	50.000	0.000	50.000	255.016	255.016	0.000	255.016	0.000	16	100	0.000	0.000
2040	Water Supply Scheme Mangay-jo-Bhan (SDG # 6)	Dadu	Approved 30.09.16	June-18	10.937	0.000	2.500	0.000	2.500	8.437	8.437	0.000	8.437	0.000	23	100	0.000	0.000
2041	Water Supply Scheme Gathar (SDG # 6)	Kamber	Approved 03.17	June-20	43.992	0.000	5.000	0.000	5.000	38.992	10.000	0.000	10.000	0.000	11	34	14.496	14.496
2042	Extension & Rehabilitation of existing Water Supply Scheme Shahdadkot Town (SDG # 6)	Kamber	Approved 10.02.13	June-20	425.916	256.601	30.000	0.000	286.601	139.315	25.000	0.000	25.000	0.000	67	73	57.158	57.158
2043	Urban Water Supply Scheme Thull Town (SDG # 6)	Jacobabad	Approved 08.09.11	June-20	585.700	267.246	36.000	0.000	303.246	282.454	25.000	0.000	25.000	0.000	52	56	128.727	128.727
2044	Construction of Drainage System at various Muhallas / Colonies (12Nos) of Shikarpur City (i) Ali Shah Peer, (ii)Meharullah Colony (iii) Mubarak Colony (iv), Gulistan-e-Hyder Colony (v) Dastageer Colony (vi) Ghareebabad (vii) Unar Colony (viii) Gulistan Colony (ix) Alif Shah Shaheed Burira Colony (x) Tharropur Colony (xi) Dawan Shah Muhalla (xii) Bhittai Colony.	Shikarpur	Approved 23.05.17	June-20	525.000	0.000	0.000	0.000	0.000	525.000	90.000	0.000	90.000	0.000	0	17	217.500	217.500
2045	Construction of Water Supply for Bachal Shah Miani and Village Gul Lubano UC-24& 26 Taluka Sukkur (SDG # 6)	Sukkur	Approved 24.10.16	June-19	61.889	0.000	7.125	0.000	7.125	54.764	20.000	0.000	20.000	0.000	12	44	34.764	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2046	Water Supply Scheme Village Allah Dino Solangi (SDG # 6)	Sukkur	Approved 24.10.16	June-18	14.385	0.000	1.813	0.000	1.813	12.572	12.572	0.000	12.572	0.000	13	100	0.000	0.000
2047	Rehabilitation of Water Supply Scheme Manghanwari Taluka Kingri (Revised) (SDG # 6)	Khairpur	Approved 25.11.16	June-18	29.517	1.791	12.009	0.000	13.800	15.717	15.717	0.000	15.717	0.000	47	100	0.000	0.000
2048	Conversion of Water Supply Scheme from canal source to tube well source for village Malhir Pato Taluka Kot Diji (SDG # 6)	Khairpur	Approved 29.09.16	June-18	12.554	0.000	2.125	0.000	2.125	10.429	10.429	0.000	10.429	0.000	17	100	0.000	0.000
2049	Water Supply Scheme Daharki (SDG # 6)	Ghotki	Approved 01.03.13	June-20	199.400	65.000	12.000	0.000	77.000	122.400	122.400	0.000	122.400	0.000	39	100	0.000	0.000
2050	Water Supply Scheme Reharki Sharif (SDG # 6)	Ghotki	Approved 24-10-16	June-18	10.254	0.000	1.250	0.000	1.250	9.004	9.004	0.000	9.004	0.000	12	100	0.000	0.000
Total Water Supply (On-going):-					8846.355	1958.887	991.179	0.000	2950.066	5896.289	1432.568	0.000	1432.568	0.000			2318.701	2145.020
<u>Water Supply (New)</u>																		
2051	Water Supply Scheme in 48 Villages of Union Council Kathore, District Malir (SDG # 6)	Karachi	Un-Approved	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
2052	Improvement of Water Supply Scheme for UC-02 Mawach Goth District West Karachi. (SDG # 6)	Karachi	Un-Approved	June-20	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
2053	Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, M. Hassan, Sajjn, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG # 6)	Thatta	Un-Approved	June-20	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2054	Water Supply Scheme Village Umar Khokhar, Taluka Mirpur Bathoro (SDG # 6)	Sujawal	Un-Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
2055	Repair & Rehabilitation of Water Supply Scheme Chach Jahan District Sujawal (SDG # 6)	Sujawal	Un-Approved	June-20	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
2056	Improvement & Extension of Water Supply Scheme System for Kotri City (SDG # 6)	Jamshoro	Un-Approved	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2057	Construction of Water Supply Scheme Bajara (SDG # 6)	Jamshoro	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
2058	Construction of 98 water tanks in District Umerkot (SDG # 6)	Umerkot	Un-Approved	June-20	73.500	0.000	0.000	0.000	0.000	73.500	18.375	0.000	18.375	0.000	0	25	27.563	27.563
2059	Improvement & Extension of Water supply scheme Mithi Town (SDG # 6)	Tharparkar	Un-Approved	June-20	35.077	0.000	0.000	0.000	0.000	35.077	8.769	0.000	8.769	0.000	0	25	13.154	13.154
2060	Improvement, Extension & Change of Source of Water Supply Scheme Hingorno from Mithrao Canal (SDG # 6)	Sanghar	Un-Approved	June-20	52.000	0.000	0.000	0.000	0.000	52.000	13.000	0.000	13.000	0.000	0	25	19.500	19.500
2061	Water Supply Scheme Village Allah Dino Sand Mtiari (SDG # 6)	Matiari	Un-Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
2062	Water Supply Scheme Meenhon Khan Jangwani & Adjoining Villages (SDG # 6)	Dadu	Un-Approved	June-20	37.100	0.000	0.000	0.000	0.000	37.100	9.275	0.000	9.275	0.000	0	25	13.913	13.913
2063	Imp: Ext: of Water Supply Scheme Warah (SDG # 6)	Kamber	Un-Approved	June-20	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
2064	Water Supply Scheme for Village Dr.Sohrab Khan Sarki (SDG # 6)	Jacobabad	Un-Approved	June-20	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
2065	Imp: Ext: of Water Supply Scheme Kandh kot (SDG # 6)	Kashmore	Un-Approved	June-20	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
Total Water Supply (New) :-					1317.677	0.000	0.000	0.000	0.000	1317.677	329.419	0.000	329.419	0.000			494.129	494.129
Total Water Supply :-					10164.032	1958.887	991.179	0.000	2950.066	7213.966	1761.987	0.000	1761.987	0.000			2812.830	2639.149

Drainage (On-Going)

2066	Constt: of Drg: Scheme for Daud Goth & Yousuf Goth Baldia Town (SDG # 6)	Karachi	Approved 14.01.10	June-20	218.425	112.995	25.000	0.000	137.995	80.430	32.555	0.000	32.555	0.000	63	78	23.938	23.938
2067	Rural Drainage Scheme, Moach Goth, Karachi (SDG # 6)	Karachi	Approved 27.03.10	June-20	198.537	113.893	27.000	0.000	140.893	57.644	20.000	0.000	20.000	0.000	71	81	18.822	18.822
2068	Rehab: of Sewerage System at Abdullah Goth Bin Qasim Town (SDG # 6)	Karachi	Approved 03.05.13	June-18	76.341	32.500	25.000	0.000	57.500	18.841	18.841	0.000	18.841	0.000	75	100	0.000	0.000
2069	Providing & Laying Sewerage Line Ibrahim Hyderi Bin Qasim Town (SDG # 6)	Karachi	Approved 26.07.13	June-18	85.777	37.000	30.000	0.000	67.000	18.777	18.777	0.000	18.777	0.000	78	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2070	Rural Drainage Scheme Chanesar Goth and Khamiso Goth & Surrounding villages, Gadap Town (SDG # 6)	Karachi	Approved 11.09.13	June-20	138.473	15.000	30.000	0.000	45.000	93.473	25.000	0.000	25.000	0.000	32	51	34.237	34.237
2071	Rural Drainage Scheme Haji Sain Rakhio and Surrounding Villages, Gadap Town (SDG # 6)	Karachi	Approved 25.07.13	June-19	110.788	22.000	50.000	0.000	72.000	38.788	38.788	0.000	38.788	0.000	65	100	0.000	0.000
2072	Rural Drainage Scheme Mohammad Hashim Jokhio Goth, Deh Kharkharo, Gadap Town Karachi (SDG # 6)	Karachi	Approved 06.02.15	June-19	84.123	32.000	10.000	0.000	42.000	42.123	20.000	0.000	20.000	0.000	50	74	22.123	0.000
2073	Construction of Drainage Scheme Ibrahim Goth (SDG # 6)	Karachi	Approved 22.09.16	June-18	20.575	0.000	5.000	0.000	5.000	15.575	15.575	0.000	15.575	0.000	24	100	0.000	0.000
2074	Construction of Drainage Schemes in Chhato Chand City, Gujjo City, Ghulamullah City, Gharo City, Mirpur Sakro City, Buhara City, Jungshahni City, Jhimpir City, Sonehri City, Gulmanda City, Ghulam Muhammad Brohi (SDG # 6)	Thatta	Approved 15.10.15	June-18	14.850	0.000	12.020	0.000	12.020	2.830	2.830	0.000	2.830	0.000	81	100	0.000	0.000
2075	Drainage Scheme Buhara, Taluka Mirpur Sakro (SDG # 6)	Thatta	Approved 15.10.15	June-18	47.080	10.908	10.000	0.000	20.908	26.172	26.172	0.000	26.172	0.000	44	100	0.000	0.000
2076	New Drainage System for Hashimabad, Makli (SDG # 6)	Thatta	Approved 15.10.15	June-18	30.295	6.695	10.000	0.000	16.695	13.600	13.600	0.000	13.600	0.000	55	100	0.000	0.000
2077	Imp: & Rehab: of Drainage Scheme Ghulamllah, Taluka Mirpur Sakro (SDG # 6)	Thatta	Approved 17.10.12	June-20	54.400	19.342	10.000	0.000	29.342	25.058	25.058	0.000	25.058	0.000	54	100	0.000	0.000
2078	Rehabilitation of Urban Drainage Scheme Mirpur Sakro (SDG # 6)	Thatta	Approved 01.03.13	June-20	150.152	22.970	12.000	0.000	34.970	115.182	25.000	0.000	25.000	0.000	23	40	45.091	45.091
2079	Drainage Scheme Shaikh Abdul Majeed Colony (Dhabeji) (SDG # 6)	Thatta	Approved 01.03.13	June-19	77.332	17.433	5.000	0.000	22.433	54.899	20.000	0.000	20.000	0.000	29	55	34.899	0.000
2080	Sewerage Facilities at PMA Nur Goth village, at Gujo Thatta (SDG # 6)	Thatta	Approved 15.10.15	June-18	10.082	2.665	6.332	0.000	8.997	1.085	1.085	0.000	1.085	0.000	89	100	0.000	0.000
2081	Construction of Drainage Scheme Bughan City U.C Ketu Bunder (SDG # 6)	Thatta	Approved 15.10.15	June-18	34.145	8.535	10.000	0.000	18.535	15.610	15.610	0.000	15.610	0.000	54	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2082	Disposal of Sewage/Sullage into K.B Feeder including Treatment Plant of Behar Colony, Khanzada Colony, Ghosia Colony & Gharibabad etc (SDG # 6)	Jamshoro	Approved 21.07.11	June-19	99.400	60.493	0.000	0.000	60.493	38.907	10.000	0.000	10.000	0.000	61	71	14.454	14.454
2083	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	June-20	127.000	25.000	18.000	0.000	43.000	84.000	20.000	0.000	20.000	0.000	34	50	32.000	32.000
2084	Drainage Scheme for Old Madina Nagar Village Abdullah Chawro (SDG # 6)	Jamshoro	Approved 15.10.15	June-19	50.000	7.776	10.000	0.000	17.776	32.224	32.224	0.000	32.224	0.000	36	100	0.000	0.000
2085	Drainage Scheme UC-2, Nangolane Kotri, Taluka Kotri (SDG # 6)	Jamshoro	Approved 5-12-16	June-19	57.976	0.000	15.000	0.000	15.000	42.976	20.000	0.000	20.000	0.000	26	60	22.976	0.000
2086	Construction of Drainage scheme village Bhambha, Taluka Sehwan (SDG # 6)	Jamshoro	Approved 5-12-16	June-18	42.417	0.000	12.500	0.000	12.500	29.917	29.917	0.000	29.917	0.000	29	100	0.000	0.000
2087	Construction of drainage scheme village Bajara, Taluka Sehwan (SDG # 6)	Jamshoro	Approved 23-1-17	June-18	26.927	0.000	3.750	0.000	3.750	23.177	23.177	0.000	23.177	0.000	14	100	0.000	0.000
2088	Construction of drainage scheme village Rakha and Jhandiyani, Taluka Sehwan (SDG # 6)	Jamshoro	Approved 5-12-16	June-18	17.487	0.000	5.000	0.000	5.000	12.487	12.487	0.000	12.487	0.000	29	100	0.000	0.000
2089	Construction of CC Block & Drains of various streets of UC Shaikh, Taluka Sehwan (SDG # 6)	Jamshoro	Approved 13-1-17	June-18	14.337	0.000	5.000	0.000	5.000	9.337	9.337	0.000	9.337	0.000	35	100	0.000	0.000
2090	Rural Drainage Scheme Detha Station UC-Narajani Taluka Hyderabad (SDG # 6)	Hyderabad	Approved 30-12-16	June-18	25.086	0.000	3.125	0.000	3.125	21.961	18.836	0.000	18.836	0.000	12	88	1.563	1.563
2091	Rural Drainage Scheme Usman Shah UC-Narajani Taluka Hyderabad (SDG # 6)	Hyderabad	Approved 30-12-16	June-18	25.041	0.000	3.125	0.000	3.125	21.916	21.916	0.000	21.916	0.000	12	100	0.000	0.000
2092	Rural Drainage Scheme Village Amin Lakho (SDG # 6)	Matiari	Approved 15.10.15	June-18	25.610	6.250	10.000	0.000	16.250	9.360	9.360	0.000	9.360	0.000	63	100	0.000	0.000
2093	Contruction of drainage scheme for Village Sanghar Soomro (SDG # 6)	Matiari	Approved 15.10.15	June-18	16.964	4.270	2.694	0.000	6.964	10.000	10.000	0.000	10.000	0.000	41	100	0.000	0.000
2094	Removal of hazardous dirty water logging / seepage water accumulated behind village Bakhra Jamali, Taluka Saedabad (SDG # 6)	Matiari	Approved 24.10.12	June-20	59.968	19.616	10.000	0.000	29.616	30.352	30.352	0.000	30.352	0.000	49	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2095	Sanghar Drainage Scheme Ph-IV (SDG # 6)	Sanghar	Approved 10.12.09	June-20	322.781	113.994	18.000	0.000	131.994	190.787	30.000	0.000	30.000	0.000	41	50	80.394	80.394
2096	Drainage scheme Khahi city, Taluka Khipro (SDG # 6)	Sanghar	Approved 15.10.15	June-18	56.420	4.062	10.000	0.000	14.062	42.358	42.358	0.000	42.358	0.000	25	100	0.000	0.000
2097	Drainage Schemes Chotyaron District Sanghar (SDG # 6)	Sanghar	Approved 29.08.16	June-18	26.400	0.000	6.250	0.000	6.250	20.150	20.150	0.000	20.150	0.000	24	100	0.000	0.000
2098	Rain Water & Salinity water Pumping Station from Juman Shah Khad Tando Adam City to Tando Adam Branch near Shahdadpur Road Taluka Tando Adam (SDG # 6)	Sanghar	Approved 25.11.16	June-19	51.285	0.000	7.490	0.000	7.490	43.795	20.000	0.000	20.000	0.000	15	54	23.795	0.000
2099	Drainage Scheme Baqar Khan Nizamani (SDG # 6)	Sanghar	Approved 29.08.16	June-18	19.613	0.000	3.084	0.000	3.084	16.529	16.529	0.000	16.529	0.000	16	100	0.000	0.000
2100	Rural Drainage Scheme Sacha Dino Sand Taluka Tando Adam (SDG # 6)	Sanghar	Approved 29.08.16	June-18	11.769	0.000	1.471	0.000	1.471	10.298	10.298	0.000	10.298	0.000	12	100	0.000	0.000
2101	Rural Drainage Scheme Haroon Faqeer Bhambhro, Taluka ShahdadpurSacha Dino Sand Taluka Tando Adam (SDG # 6)	Sanghar	Approved 23.05.17	June-19	11.769	0.000	0.000	0.000	0.000	11.769	8.827	0.000	8.827	0.000	0	75	1.471	1.471
2102	Rural Drainage Scheme Nabi Bux Leghari (SDG # 6)	T.M.Khan	Approved 22.09.16	June-18	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100	0.000	0.000
2103	Improvement & Extension of Rural Drainage scheme Jenhan Soomro (SDG # 6)	T.M.Khan	Approved 22.09.16	June-18	30.274	0.000	7.570	0.000	7.570	22.704	22.704	0.000	22.704	0.000	25	100	0.000	0.000
2104	Improvement & Extension of Rural Drainage scheme Suleman Soomro (SDG # 6)	T.M.Khan	Approved 22.09.16	June-18	27.899	0.000	7.000	0.000	7.000	20.899	20.899	0.000	20.899	0.000	25	100	0.000	0.000
2105	Drainage Schemes for village Bahar Khan Mirjat (SDG # 6)	T.A.Yar	Approved 15.10.15	June-18	32.749	8.241	10.000	0.000	18.241	14.508	4.508	0.000	4.508	0.000	56	69	5.000	5.000
2106	Construction of Drains in various streets of Abbas Bhai Town, Friends Colony, Akber Colony, Peerji Colony, Mehran Colony, Kumbhar Colony, Soomra Colony, Shahjahan Town, Watayo Faqeer, Balouch Colony Ward 13 (SDG # 6)	T.A.Yar	Approved 08.02.17	June-18	15.000	0.000	3.000	0.000	3.000	12.000	12.000	0.000	12.000	0.000	20	100	0.000	0.000
2107	Drainage Scheme Masu Bozdar (SDG # 6)	T.A.Yar	Approved 15.10.15	June-18	22.000	4.255	17.000	0.000	21.255	0.745	0.745	0.000	0.745	0.000	97	100	0.000	0.000
2108	Drainage Scheme, Nasarpur City (SDG # 6)	T.A.Yar	Approved 29.08.16	June-18	10.036	0.000	2.500	0.000	2.500	7.536	7.536	0.000	7.536	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2109	Construction of Sewerage Line Dia 18" & 12"dia UC-1 to UC-8 Mirpurkhas City (SDG # 6)	Mirpurkhas	Approved 29.03.13	June-20	141.547	30.998	23.000	0.000	53.998	87.549	20.000	0.000	20.000	0.000	38	52	33.775	33.775
2110	Rehabilitation of Drainage Scheme Deh-170, UC Paban Taulaka Digri (SDG # 6)	Mirpurkhas	Approved 22.09.16	June-19	40.500	0.000	5.000	0.000	5.000	35.500	30.500	0.000	30.500	0.000	12	88	5.000	0.000
2111	Providing Drainage Facilities in Left over/New Developed Areas of Umerkot Town (SDG # 6)	Umerkot	Approved 15-2-17	June-19	61.039	0.000	7.500	0.000	7.500	53.539	20.000	0.000	20.000	0.000	12	45	33.539	0.000
2112	Construction of Drainage Scheme for Different Mohalla of Mithi Town (SDG # 6)	Tharparkar	Approved 15.10.15	June-18	39.921	2.850	25.000	0.000	27.850	12.071	12.071	0.000	12.071	0.000	70	100	0.000	0.000
2113	Construcion of RCC covered Nala from Rehmat CNG to lakha disposal work Nawab Shah (SDG # 6)	S.B.A	Approved 03.11.16	June-18	24.750	0.000	6.000	0.000	6.000	18.750	10.000	0.000	10.000	0.000	24	65	4.375	4.375
2114	Construction of RCC covered Nala from Railway Phatak to taj colony disposal work Nawab Shah (SDG # 6)	S.B.A	Approved 03.11.16	June-18	22.113	0.000	6.000	0.000	6.000	16.113	10.000	0.000	10.000	0.000	27	72	3.057	3.057
2115	Construction of Drainage Scheme, Village Kandyari Taluka Daur (SDG # 6)	S.B.A	Approved 22.09.16	June-18	17.726	0.000	2.100	0.000	2.100	15.626	15.626	0.000	15.626	0.000	12	100	0.000	0.000
2116	Construction of Drainage Scheme Daur City, Taluka Daur (SDG # 6)	S.B.A	Approved 30.09.16	June-18	27.500	0.000	3.500	0.000	3.500	24.000	10.000	0.000	10.000	0.000	13	49	7.000	7.000
2117	Imp: of Rural Drainage Scheme Mureed Khan Zardari & Ali Hassan Zardari (SDG # 6)	S.B.A	Approved 08.12.14	June-19	48.910	14.880	10.000	0.000	24.880	24.030	24.030	0.000	24.030	0.000	51	100	0.000	0.000
2118	Urban Drainage Scheme Kainat Nagar (SDG # 6)	S.B.A	Approved 28.05.14	June-18	45.680	19.497	10.000	0.000	29.497	16.183	16.183	0.000	16.183	0.000	65	100	0.000	0.000
2119	Rural Drainage Scheme of village Masti Khan Chandio UC Bhoora Taluka Sakrand (SDG # 6)	S.B.A	Approved 17.04.17	June-18	23.716	0.000	1.000	0.000	1.000	22.716	10.000	0.000	10.000	0.000	4	46	6.358	6.358
2120	Rehabilitation of Rural Drainage Scheme Mari Jalbani, Khyber Lakhmir, Karam Khan Jamali, Punhal Khan Jamali and New Bohra (SDG # 6)	S.B.A	Approved 28.05.14	June-20	148.917	31.803	20.000	0.000	51.803	97.114	20.000	0.000	20.000	0.000	35	48	38.557	38.557
2121	Rural Drainage Scheme Village Nangar Chandio Deh Morio Lakho UC Hamal Fakir (SDG # 6)	S.B.A	Approved 22.09.16	June-19	25.271	0.000	3.100	0.000	3.100	22.171	10.000	0.000	10.000	0.000	12	52	6.086	6.086

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2122	Rural Drainage Scheme Village Umer Bodlejo UC Khadar, Taluka Sakrand (SDG # 6)	S.B.A	Approved 22.09.16	June-18	31.800	0.000	4.000	0.000	4.000	27.800	15.000	0.000	15.000	0.000	13	60	6.400	6.400
2123	Drainage Scheme for Village Allah Bux Kuber (SDG # 6)	S.B.A	Approved 19.10.15	June-18	24.068	6.017	5.000	0.000	11.017	13.051	8.000	0.000	8.000	0.000	46	79	5.051	0.000
2124	Drainage Scheme for Village Nim Taluka Qazi Ahmed (SDG # 6)	S.B.A	Approved 19.10.15	June-18	27.915	2.030	10.000	0.000	12.030	15.885	15.885	0.000	15.885	0.000	43	100	0.000	0.000
2125	Drainage Scheme for Village Nawab Wali Muhammad (SDG # 6)	S.B.A	Approved 19.10.15	June-18	29.073	6.871	4.000	0.000	10.871	18.202	14.202	0.000	14.202	0.000	37	86	4.000	0.000
2126	Rural Drainage Scheme Village Gahand UC Daulatpur Taluka Kazi Ahmed (SDG # 6)	S.B.A	Approved 22.09.16	June-18	34.575	0.000	4.125	0.000	4.125	30.450	10.000	0.000	10.000	0.000	12	41	10.225	10.225
2127	Drainage Scheme for Village Sardar Raza Muhammad Dahri (SDG # 6)	S.B.A	Approved 19.10.15	June-17	15.484	2.645	11.668	0.000	14.313	1.171	1.171	0.000	1.171	0.000	92	100	0.000	0.000
2128	Construction of Surface Drains and C.C Pavement at Abbasi Town and Munawar Colony Adjoining Areas of Naushero Feroze (SDG # 6)	N.Feroze	Approved 24.10.16	June-19	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
2129	Drainage Scheme Darya Khan Jalbani (SDG # 6)	N.Feroze	Approved 24.10.12	June-18	50.245	20.960	10.000	0.000	30.960	19.285	19.285	0.000	19.285	0.000	62	100	0.000	0.000
2130	Improvement & Extension of Drainage scheme Halani Taluka Mehrabpur (SDG # 6)	N.Feroze	Approved 29.08.16	June-19	62.442	0.000	15.500	0.000	15.500	46.942	15.000	0.000	15.000	0.000	25	49	31.942	0.000
2131	Drainage scheme of villages Dewan and Sawan Sahito (SDG # 6)	N.Feroze	Approved 30.09.16	June-18	40.000	0.000	10.000	0.000	10.000	30.000	10.000	0.000	10.000	0.000	25	50	10.000	10.000
2132	Drainage Scheme for Khouhi Jalaji (SDG # 6)	N.Feroze	Approved 04.05.16	June-18	17.609	0.000	13.859	0.000	13.859	3.750	3.750	0.000	3.750	0.000	79	100	0.000	0.000
2133	Drainage Scheme Moharram Khan Rajper (SDG # 6)	N.Feroze	Approved 30.09.16	June-18	8.291	0.000	2.100	0.000	2.100	6.191	6.191	0.000	6.191	0.000	25	100	0.000	0.000
2134	Imp: & Ext: Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08 (U/R)	June-20	589.700	336.000	15.000	0.000	351.000	238.700	50.000	0.000	50.000	0.000	60	68	94.350	94.350
2135	Reconstruction of Drainage system and C.C Block of Dadu Taluka Damaged due to heavy rains in 2011 (6 Nos:) (SDG # 6)	Dadu	Approved 19.10.15	June-18	39.988	9.997	10.000	0.000	19.997	19.991	19.991	0.000	19.991	0.000	50	100	0.000	0.000
2136	Basic Human facilities of Drainage Scheme Johi (SDG # 6)	Dadu	Approved 03.05.13	June-20	322.100	98.000	15.000	0.000	113.000	209.100	30.000	0.000	30.000	0.000	35	44	89.550	89.550
2137	Rural Drainage Scheme Dargah Nau Goth Taluka Mehar (SDG # 6)	Dadu	Approved 30.09.16	June-18	31.505	0.000	7.500	0.000	7.500	24.005	24.005	0.000	24.005	0.000	24	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2138	Drainage Scheme for Miro Khan Town (SDG # 6)	Kamber	Approved 14.11.14	June-20	119.278	10.000	40.000	0.000	50.000	69.278	30.000	0.000	30.000	0.000	42	67	19.639	19.639
2139	Imp: & Ext: Drainage Scheme Kamber (SDG # 6)	Kamber	Approved 30.09.08	June-20	648.500	369.920	30.000	0.000	399.920	248.580	30.000	0.000	30.000	0.000	62	66	109.290	109.290
2140	Drainage Scheme Village Khairpur Juso (SDG # 6)	Kamber	Approved 25.11.16	June-19	29.699	0.000	3.500	0.000	3.500	26.199	26.199	0.000	26.199	0.000	12	100	0.000	0.000
2141	Construction of R.C.C covered main Nala at various villages (06 Nos.) (Revised) (SDG # 6)	Kamber	Approved 14.11.14	June-20	442.780	219.183	90.000	0.000	309.183	133.597	30.000	0.000	30.000	0.000	70	77	51.799	51.799
2142	Drainage scheme at village Chaudero Taluka Nasirabad (SDG # 6)	Kamber	Approved 24.10.16	June-18	20.646	0.000	2.500	0.000	2.500	18.146	18.146	0.000	18.146	0.000	12	100	0.000	0.000
2143	Drainage Scheme for various villages of Taluka Miro Khan, Kamber and Warah (SDG # 6)	Kamber	Approved 24.10.16	June-18	32.274	0.000	3.750	0.000	3.750	28.524	28.524	0.000	28.524	0.000	12	100	0.000	0.000
2144	Construction of Drainage System for various Villages of District Kamber-Shahdakt (SDG # 6)	Kamber	Approved 24.10.12	June-17	29.083	11.980	10.000	0.000	21.980	7.103	7.103	0.000	7.103	0.000	76	100	0.000	0.000
2145	Construction of CC Drains and CC Block at various UCs of Larkana (20 Villages) (SDG # 6)	Larkana	Approved 03.05.12	June-18	40.000	13.500	10.000	0.000	23.500	16.500	16.500	0.000	16.500	0.000	59	100	0.000	0.000
2146	Ext: & Imp: of existing sewerage system of Larkana City (Revised) (SDG # 6)	Larkana	Approved 08.04.15	June-20	1406.068	829.982	313.000	0.000	1142.982	263.086	20.000	0.000	20.000	0.000	81	83	121.543	121.543
2147	Providing Paver Tile & Drainage System for UC-13, 14, 15, 16, 17 & 19 of Larkana City (SDG # 6)	Larkana	Approved 26.04.16	June-18	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
2148	Construction of C.C Block and CC drains in various villages (10 Nos) Taluka Rato Dero (SDG # 6)	Larkana	Approved 30.04.13	June-20	216.300	39.720	25.000	0.000	64.720	151.580	30.000	0.000	30.000	0.000	30	44	60.790	60.790
2149	Construction of C.C Block and CC Drains in various Villages of Taluka Rato Dero (9 villages) (SDG # 6)	Larkana	Approved 03.04.13	June-20	144.798	54.500	20.000	0.000	74.500	70.298	15.000	0.000	15.000	0.000	51	62	27.649	27.649
2150	Construction of C.C Block and C.C Drains at various Colonies/Muhalla of Rato Dero Town Garhi Khuda Bux Bhutto and Bungaldero (SDG # 6)	Larkana	Approved 03.04.13	June-19	92.600	30.995	15.000	0.000	45.995	46.605	25.000	0.000	25.000	0.000	50	77	21.605	0.000
2151	Improvement & Extension of Drainage scheme Naudero (Revised) (SDG # 6)	Larkana	Approved 27.01.15	June-20	368.506	200.054	8.240	0.000	208.294	160.212	30.000	0.000	30.000	0.000	57	65	65.106	65.106

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2152	Construction of C.C Block and C.C Drains (Open Drains) in UC-I and UC-II Taluka Rato Dero (SDG # 6)	Larkana	Approved 03.04.13	June-18	81.210	41.998	20.000	0.000	61.998	19.212	19.212	0.000	19.212	0.000	76	100	0.000	0.000
2153	Construction of C.C. Drains and C.C. Block at various U.Cs of PS-38 Taluka Larkana (SDG # 6)	Larkana	Approved 24.10.12	June-18	34.723	16.000	10.000	0.000	26.000	8.723	8.723	0.000	8.723	0.000	75	100	0.000	0.000
2154	Construction of Surface Drains and CC block at various villages / U.C's of City Shikarpur (14 schemes) (SDG # 6)	Shikarpur	Approved 24.10.12	June-18	35.716	18.747	10.000	0.000	28.747	6.969	6.969	0.000	6.969	0.000	80	100	0.000	0.000
2155	Rural Drainage Scheme Khanan Chhango Rahouja Taluka Garhi Yaseen (SDG # 6)	Shikarpur	Approved 24.10.16	June-18	15.000	0.000	1.875	0.000	1.875	13.125	13.125	0.000	13.125	0.000	13	100	0.000	0.000
2156	Construction of Surface Drains C.C. Block of various U.Cs/Villages of Taluka Shikarpur (SDG # 6)	Shikarpur	Approved 29.03.13	June-20	94.839	18.513	12.000	0.000	30.513	64.326	10.000	0.000	10.000	0.000	32	43	54.326	0.000
2157	Rehabilitation & improvement of sewerage /drainage system of Shikarpur, New & Remaining Works (Revised) (SDG # 6)	Shikarpur	Approved 18..01.17	June-18	505.730	0.000	250.970	0.000	250.970	254.760	254.760	0.000	254.760	0.000	50	100	0.000	0.000
2158	Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	Approved 24.02.15	June-20	87.961	0.097	5.200	0.000	5.297	82.664	20.000	0.000	20.000	0.000	6	29	31.332	31.332
2159	Drainage Scheme for Village Ghouspur Town Taluka Kandhkot (SDG # 6)	Kashmore	Approved 24.10.12	June-18	54.639	31.529	6.000	0.000	37.529	17.110	17.110	0.000	17.110	0.000	69	100	0.000	0.000
2160	Construction of Drainage scheme village Peroze Khan Golo UC Akhero (SDG # 6)	Kashmore	Approved 30.09.16	June-18	15.000	0.000	1.875	0.000	1.875	13.125	13.125	0.000	13.125	0.000	13	100	0.000	0.000
2161	Drainage Scheme Badhani (Imp: & Ext:): (SDG # 6)	Kashmore	Approved 14.05.16	June-19	71.343	15.000	5.000	0.000	20.000	51.343	15.000	0.000	15.000	0.000	28	49	36.343	0.000
2162	Construction of underground drainage scheme Kashmore Town (SDG # 6)	Kashmore	Approved 25.02.15	June-19	48.185	0.000	0.000	0.000	0.000	48.185	42.000	0.000	42.000	0.000	0	87	6.185	0.000
2163	Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	June-20	276.536	0.000	77.686	0.000	77.686	198.850	10.000	0.000	10.000	0.000	28	32	94.425	94.425
2164	Drainage Scheme for Village Fazalabad (SDG # 6)	Sukkur	Approved 24.10.16	June-18	15.000	0.000	1.875	0.000	1.875	13.125	13.125	0.000	13.125	0.000	13	100	0.000	0.000
2165	Construction of Drainage schemes CC Block, CC Drains at various Villages (16 Nos) (SDG # 6)	Khairpur	Approved 13.01.15	June-20	271.100	32.500	15.000	0.000	47.500	223.600	10.000	0.000	10.000	0.000	18	21	106.800	106.800

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2166	Drainage Scheme, Dada Shah and Naveed Colony (SDG # 6)	Khairpur	Approved 30.09.16	June-18	19.611	0.000	2.500	0.000	2.500	17.111	17.111	0.000	17.111	0.000	13	100	0.000	0.000
2167	Rehabilitation of water supply & drainage scheme (SDG # 6)	Khairpur	Approved 19.11.16	June-19	49.921	0.000	12.500	0.000	12.500	37.421	15.000	0.000	15.000	0.000	25	55	11.211	11.211
2168	Rural Drainage scheme Ghambeer (SDG # 6)	Khairpur	Approved 30.09.16	June-18	16.300	0.000	2.084	0.000	2.084	14.216	12.131	0.000	12.131	0.000	13	87	1.043	1.043
2169	Drainage Scheme at Kingri Muhalla, Pir-jo-Goth (SDG # 6)	Khairpur	Approved 22.04.15	June-18	33.274	5.300	10.000	0.000	15.300	17.974	17.974	0.000	17.974	0.000	46	100	0.000	0.000
2170	Drainage Scheme for Village Hassu Kanher Taluka Kingri (SDG # 6)	Khairpur	Approved 19.10.15	June-20	45.000	1.957	5.000	0.000	6.957	38.043	12.000	0.000	12.000	0.000	15	42	13.022	13.022
2171	Drainage scheme for villages of Muhammad Saleh Suhag, Sadiq Kanhar, Dinal Shah and Daurija Taluka Kingri (SDG # 6)	Khairpur	Approved 30.09.16	June-18	38.275	0.000	3.750	0.000	3.750	34.525	15.000	0.000	15.000	0.000	10	49	9.763	9.763
2172	Drainage Scheme for Village Rind Hajano (SDG # 6)	Khairpur	Approved 22.04.15	June-18	28.468	3.064	9.450	0.000	12.514	15.954	15.954	0.000	15.954	0.000	44	100	0.000	0.000
2173	Drainage Scheme Dargah Nasir Faqir Jalalani & Wassan Muhalla (SDG # 6)	Khairpur	Approved 30.09.16	June-18	34.534	0.000	3.750	0.000	3.750	30.784	15.000	0.000	15.000	0.000	11	54	7.892	7.892
2174	Rural Drainage scheme Malhir Pato, Taluka Kot Diji (SDG # 6)	Khairpur	Approved 30.09.16	June-18	25.277	0.000	3.250	0.000	3.250	22.027	22.027	0.000	22.027	0.000	13	100	0.000	0.000
2175	Rural Drainage Scheme Mohammad Hashim Gopang UC-Sabar Rind Taluka Thari Mirwah (SDG # 6)	Khairpur	Approved 30.09.16	June-18	14.000	0.000	1.750	0.000	1.750	12.250	10.500	0.000	10.500	0.000	13	88	0.875	0.875
2176	Improvement of Drainage System Gambat (SDG # 6)	Khairpur	Approved 25.09.16	June-20	302.265	0.000	40.500	0.000	40.500	261.765	20.000	0.000	20.000	0.000	13	20	120.883	120.883
2177	Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17	June-20	161.953	0.000	21.000	0.000	21.000	140.953	10.000	0.000	10.000	0.000	13	19	65.477	65.477
2178	Improvement of Drainage System Sobhodero (SDG # 6)	Khairpur	Approved 30.09.16	June-20	99.727	0.000	12.500	0.000	12.500	87.227	15.000	0.000	15.000	0.000	13	28	36.114	36.114
2179	Drainage Scheme Ghotki city (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14	June-20	362.530	25.000	20.000	0.000	45.000	317.530	50.000	0.000	50.000	0.000	12	26	133.765	133.765
2180	Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	June-20	380.884	232.383	20.000	0.000	252.383	128.501	80.278	0.000	80.278	0.000	66	87	24.112	24.112
Total Drainage (On-going) :-					11449.501	3512.363	1900.368	0.000	5412.731	6036.770	2376.537	0.000	2376.537	0.000			1981.009	1679.225

Drainage Scheme (New)

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June ' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2181	Construction of RCC Nalla from Dhamal Chowk to Jahaz Chowk Sehwan (SDG # 6)	Jamshoro	Un-Approved	June-20	26.340	0.000	0.000	0.000	0.000	26.340	6.585	0.000	6.585	0.000	0	25	9.878	9.878
2182	Improvement & Extention of Drainage System along with water supply Lines for Kotri City (SDG # 6)	Jamshoro	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2183	Improvement & Extention of Rural Drainage Scheme Village Manzoor Ali Khan Pitafi (SDG # 6)	T.A.Yar	Un-Approved	June-20	20.579	0.000	0.000	0.000	0.000	20.579	5.144	0.000	5.144	0.000	0	25	7.718	7.718
2184	Urban Drainage Schem Al- Madina Wasee Colony Matli (SDG # 6)	Badin	Un-Approved	June-20	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2185	Drainage Scheme for Verhar (SDG # 6)	Tharparkar	Un-Approved	June-19	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	13.125	13.125
2186	Construction of Drainage System Mirwah Gorchani (SDG # 6)	Mirpurkhas	Un-Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2187	Improvement & Extension of Drainage Scheme Khipro (SDG # 6)	Sanghar	Un-Approved	June-20	313.000	0.000	0.000	0.000	0.000	313.000	78.250	0.000	78.250	0.000	0	25	117.375	117.375
2188	Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	Un-Approved	June-20	129.489	0.000	0.000	0.000	0.000	129.489	32.372	0.000	32.372	0.000	0	25	48.559	48.559
2189	Improvement & Extension of Drainage System at Village Dejarja Taluka Moro (SDG # 6)	N.Feroze	Un-Approved	June-20	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2190	Improvement & Extension of Drainage Scheme Phulji Station Taluka Dadu (SDG # 6)	Dadu	Un-Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
2191	Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG # 6)	Dadu	Un-Approved	June-20	350.000	0.000	0.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000	0	25	131.250	131.250
2192	Construction of Paver & Drainage Scheme for Village Qadir Bux Mugheri, UC, Wagan Taluka Warah (SDG # 6)	Kamber	Un-Approved	June-20	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	3.000	3.000
2193	Drainage Scheme Village Hasil Khan Jamali (SDG # 6)	Jacobabad	Un-Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2194	Rural Drainage Scheme Village Loung Bhatti, Najamuddin Abro and Sodo Khan Sarwari Taluka Rohri (SDG # 6)	Sukkur	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2195	Improvement & Extension of Drainage Scheme Village Muhammad-Jo-Wahan Taluka Gambat (SDG # 6)	Khairpur	Un-Approved	June-20	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	3.000	3.000
2196	Construction of Drainage Scheme for Ahmed pur & Rahuja Taluka Kingri (SDG # 6)	Khairpur	Un-Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2197	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG # 6)	Khairpur	Un-Approved	June-20	165.000	0.000	0.000	0.000	0.000	165.000	41.250	0.000	41.250	0.000	0	25	61.875	61.875
2198	Improvement & Extension of Drainage Scheme Reharki i/c Dham Taluka Daharki (SDG # 6)	Ghotki	Un-Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2199	Improvement & Extension of Drainage Scheme Aadilpur i/c Shaikh Muhalla Taluka Ghotki (SDG # 6)	Ghotki	Un-Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
Total Drainage (New) :-					1660.408	0.000	0.000	0.000	0.000	1660.408	415.101	0.000	415.101	0.000			622.654	622.654
Total Drainage (Ongoing+New):-					13109.909	3512.363	1900.368	0.000	5412.731	7697.178	2791.638	0.000	2791.638	0.000			2603.662	2301.878
<u>Non-Functional (On-Going)</u>																		
2200	Rehabilitation of non- functional water supply and drainage schemes (SDG # 6)	Sindh	Approved 30.11.16	June-20	4950.950	473.350	400.000	0.000	873.350	4077.600	400.000	25.000	425.000	0.000	18	26	1826.300	1826.300
Total Non-Functional (On-Going):-					4950.950	473.350	400.000	0.000	873.350	4077.600	400.000	25.000	425.000	0.000			1826.300	1826.300
<u>Solar & Laboratories (On-Going)</u>																		
2201	Providing Solar System for Water Supply & Drainage Schemes in Sindh (SDG # 6)	Sindh	Approved 30.11.16	June-20	1602.581	0.000	496.125	0.000	496.125	1106.456	470.000	25.000	495.000	0.000	31	62	305.728	305.728
Total Solar & Laboratories (On-Going):-					1602.581	0.000	496.125	0.000	496.125	1106.456	470.000	25.000	495.000	0.000			305.728	305.728
<u>Solar & Laboratories (New)</u>																		

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2202	Providing and installation of solar system for Rurul Water Supply and Drainage Schemes in Sindh Phase II	Sindh	Un-Approved	June-20	1500.000	0.000	0.000	0.000	0.000	1500.000	500.000	0.000	500.000	0.000	0	33	500.000	500.000
2203	Establishment of 23 Water Testing Laboratories at District Head Quarter Level	Sindh	Un-Approved	June-20	105.500	0.000	0.000	0.000	0.000	105.500	26.375	0.000	26.375	0.000	0	25	39.563	39.563
Total Solar & Laboratories (New) :-					1605.500	0.000	0.000	0.000	0.000	1605.500	526.375	0.000	526.375	0.000			539.563	539.563
Total Solar & Laboratories (Ongoing+New):-					3208.081	0.000	496.125	0.000	496.125	2711.956	996.375	25.000	1021.375	0.000			845.291	845.291
Total PHE (On-going Schemes)					26849.387	5944.600	3787.672	0.000	9732.272	17117.115	4679.105	50.000	4729.105	0.000			6431.738	5956.273
Total PHE (New Schemes)					4583.585	0.000	0.000	0.000	0.000	4583.585	1270.895	0.000	1270.895	0.000			1656.345	1656.345
Total PHE :-					31432.972	5944.600	3787.672	0.000	9732.272	21700.700	5950.000	50.000	6000.000	0.000			8088.083	7612.618

RURAL DEVELOPMENT

Communication (On-Going Schemes)

2204	Development of existing Graveyard at village Sheranpur Taluka Garhi Khero (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-18	15.000	4.000	11.000	0.000	15.000	0.000	2.000	0.000	2.000	0.000	100	113	0.000	0.000
2205	Const: Reconditioning of Rural Roads of Districts N'Feroze Kashmore@ Kandhkot & S.Benazirabad (SDG # 1, 9, 11)	S.B.A	Approved 29.05.15	June-19	422.000	70.000	306.250	0.000	376.250	45.750	10.000	0.000	10.000	0.000	89	92	17.875	17.875
2206	Reconditioning of Road from Betto to Butt Serai & from Makhdoom Saeedi Mossani Dargah to Main Road (C:36.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-18	36.000	0.000	4.500	0.000	4.500	31.500	31.500	0.000	31.500	0.000	13	100	0.000	0.000
2207	Construction of Road from Bundo to Saleh Shaakh via Rice Canal Ghari Road & Reconditioning of Road from Radhan Station to Kisho Chandio via Aghamani Road (C:24.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	24.000	0.000	6.000	0.000	6.000	18.000	10.000	0.000	10.000	0.000	25	67	8.000	0.000
2208	Reconditioning of Road from Bux Lakhair, Peroz Shah via Bhand Marri & from Thairri Mohabat to Walio Khoso via Indus Highway (C:28.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	28.000	0.000	3.500	0.000	3.500	24.500	10.000	0.000	10.000	0.000	13	48	7.250	7.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2209	Reconditioning of Road from Tharirri Mohabat to Masso Jalbani via Bhand & road from Kolachi to Anmbaar via Thalho Road (C:28.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	28.000	0.000	3.500	0.000	3.500	24.500	10.000	0.000	10.000	0.000	13	48	7.250	7.250
2210	Reconditioning of Roads from Radhan village to Tharirri Mohabat via Kandiwar Chowk, from Mehar to Gharri Road & from Mehar to Thalho Road (C:32.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 25.11.16	June-18	32.000	0.000	4.000	0.000	4.000	28.000	28.000	0.000	28.000	0.000	13	100	0.000	0.000
2211	Reconditioning of Road from Indus Highway to village Daud Kandhra via Bothro (C:32.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-18	32.000	0.000	8.000	0.000	8.000	24.000	24.000	0.000	24.000	0.000	25	100	0.000	0.000
2212	Reconditioning of Road from Mehar to Sindhi Butt & from Qazi Arif Road to Syed jo Goth (C:24.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-18	24.000	0.000	6.000	0.000	6.000	18.000	18.000	0.000	18.000	0.000	25	100	0.000	0.000
2213	Reconditioning of Road from Faridabad Road to Baarria Panhwar via village Brohi, road from Long Mahessar to Manjan via Joggra & road from Baridaro to village Bothro. (C:36.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	36.000	0.000	9.000	0.000	9.000	27.000	10.000	0.000	10.000	0.000	25	53	8.500	8.500
2214	Reconditioning of Road from Baridaro to Tharirri Mohabat (C:18.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-18	18.000	0.000	4.500	0.000	4.500	13.500	13.500	0.000	13.500	0.000	25	100	0.000	0.000
2215	Construction of Road from Subhanallah colony to Mumtaz Jokhio House via Hussain Villas Kotri (C:20.000+R:0.000) (SDG # 1, 9, 11)	Jamshoro	Approved 25.11.16	June-18	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
2216	Consturion of small Culverts at various villages of Taluka Mehar (C:5.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 25.11.16	June-18	5.000	0.000	1.250	0.000	1.250	3.750	3.750	0.000	3.750	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2217	Reconditioning of Road from Kamanger Faridabad road to village Hussain Depar, Mirza wah via Saeedpur Taluka Mehar (C:28.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	28.000	0.000	7.000	0.000	7.000	21.000	10.000	0.000	10.000	0.000	25	61	11.000	0.000
2218	Construction of Metalled road from Peroz Shah to Bhandhi Mari Taluka Mehar (C:36.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-18	36.000	0.000	27.000	0.000	27.000	9.000	9.000	0.000	9.000	0.000	75	100	0.000	0.000
2219	Construction of Road from Naon Goth Band to Farid Hattar via Band Hattar Taluka Mehar (C:20.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	20.000	0.000	5.000	0.000	5.000	15.000	5.000	0.000	5.000	0.000	25	50	5.000	5.000
2220	Construction of Link road from Hyderabad Mirpurkhas road to Gabol village (C:22.000+R:0.000) (SDG # 1, 9, 11)	T.A.Yar	Approved 25.11.16	June-19	22.000	0.000	2.750	0.000	2.750	19.250	10.000	0.000	10.000	0.000	13	58	9.250	0.000
2221	Constructoin of Link road from Rehan Rind to Magsi Boundry via Chakar Khan Rind (C:22.000+R:0.000) (SDG # 1, 9, 11)	T.A.Yar	Approved 25.11.16	June-19	22.000	0.000	2.750	0.000	2.750	19.250	10.000	0.000	10.000	0.000	13	58	9.250	0.000
2222	Construction of road from Sufi Dhoro Naro to Khalifo Qaim Sand Nardi to village Usman Nohri Taluka Umerkot (C:28.000+R:0.000) (SDG # 1, 9, 11)	Umerkot	Approved 25.11.16	June-19	28.000	0.000	3.500	0.000	3.500	24.500	12.000	0.000	12.000	0.000	13	55	12.500	0.000
2223	Construction of Retaining wall (500RFT) and 5ft Span Culvert over Baqar Wah near Dargah Ahmed Shah Phulai village Jumo Narejo Taluka Mehar (C:3.400+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 25.11.16	June-18	3.400	0.000	0.850	0.000	0.850	2.550	2.550	0.000	2.550	0.000	25	100	0.000	0.000
2224	Construction of road from 13 Mile Heral to village Mehrab Banglani Taluka Umerkot (C:24.000+R:0.000) (SDG # 1, 9, 11)	Umerkot	Approved 25.11.16	June-19	24.000	0.000	3.000	0.000	3.000	21.000	10.000	0.000	10.000	0.000	13	54	11.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2225	Construction of Road from village Umaid Ali Mari to Ghulam Asghar Mari via Abbas Ali Mari & road from Ali Mari to Dargah Dato Shah (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-19	24.000	0.000	6.000	0.000	6.000	18.000	9.000	0.000	9.000	0.000	25	63	9.000	0.000
2226	Construction of Road from Jam Sahib Preetimabad to link road village Muhammad Azam Khan Pathan to village Ghulam Muhammad Shar (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-19	24.000	0.000	6.000	0.000	6.000	18.000	9.000	0.000	9.000	0.000	25	63	9.000	0.000
2227	Construction of Link road from village Muzaffar Marri, Allah Rakhio Marri i.e surrounding villages (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-19	24.000	0.000	6.000	0.000	6.000	18.000	9.000	0.000	9.000	0.000	25	63	9.000	0.000
2228	Construction of Link roads from Karnal Sim Nala to Rahim Bux Brohi Road and Sirai Mohabbat Sethar & Surrounding villages (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-19	24.000	0.000	3.000	0.000	3.000	21.000	10.000	0.000	10.000	0.000	13	54	11.000	0.000
2229	a) Construction of Road from Nabi Bux Pull to Arkohr Pull village Mahar. b) Construciton of Road from Salehpat to Thikrato Road Village Ali Sostr Magsi village Pahlwan Magsi, village Maindad Shambani, village Muhammad Hashim Magsi, village Menhon Khan Shambhani & Vvillage Haji Rahim Dino Shambani (SDG # 1, 9, 11)	Sukkur	Approved 10.05.17	June-19	24.000	0.000	0.000	0.000	0.000	24.000	10.000	0.000	10.000	0.000	0	42	7.000	7.000
2230	Construction of road Baledai to Shamsuddin Bulbul Taluka Mehar (C:24.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	24.000	0.000	6.000	0.000	6.000	18.000	9.000	0.000	9.000	0.000	25	63	9.000	0.000
2231	Construction of road from Hussain Jo Goth to Mian Dad Joya via Pir Turail Badshah (C:24.000+R:0.000) (SDG # 1, 9, 11)	Khairpur	Approved 25.11.16	June-19	24.000	0.000	3.000	0.000	3.000	21.000	10.000	0.000	10.000	0.000	13	54	11.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
2232	Construction of road from village Saeed Khan Suhag to Rahoja Minor Taluka Kingri (C:16.000+R:0.000) (SDG # 1, 9, 11)	Khairpur	Approved 25.11.16	June-19	16.000	0.000	2.000	0.000	2.000	14.000	7.000	0.000	7.000	0.000	13	56	7.000	0.000
2233	Const. of Radhan Mehar road to village Umer Abro, Radhan Branch Roshan Hattar Taluka Mehar (C:24.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	24.000	0.000	6.000	0.000	6.000	18.000	9.000	0.000	9.000	0.000	25	63	9.000	0.000
2234	Construction of road from Hingorno Lal Khan Sial Road to village Umeed Ali Sangrasi via Burhan Sangrasi Taluka Khipro (C:24.000+R:0.000) (SDG # 1, 9, 11)	Sanghar	Approved 25.11.16	June-19	24.000	0.000	6.000	0.000	6.000	18.000	9.000	0.000	9.000	0.000	25	63	9.000	0.000
2235	Construction of road from National Highway Bhoto Makan to village Ismail Khaskheli, Qadwani UC Ongar (C:24.000+R:0.000) (SDG # 1, 9, 11)	Thatta	Approved 27.09.16	June-19	24.000	0.000	3.000	0.000	3.000	21.000	10.000	0.000	10.000	0.000	13	54	11.000	0.000
2236	Construction of Culvert at Miran Pur Irrigation Minor and road for village Allah Bachayo Machi to Madrasa Shaikh Muhammad UC Khokhar Taluka Bulri Shah Karim (C:24.000+R:0.000) (SDG # 1, 9, 11)	T.M.Khan	Approved 25.11.16	June-19	24.000	0.000	3.000	0.000	3.000	21.000	10.000	0.000	10.000	0.000	13	54	11.000	0.000
2237	Construction of road and approaches village Molvi Muhammad Mossa Manchari U.C. Jhampir (C:7.000+R:0.000) (SDG # 1, 9, 11)	Thatta	Approved 27.09.16	June-18	7.000	0.000	0.875	0.000	0.875	6.125	6.125	0.000	6.125	0.000	13	100	0.000	0.000
2238	Improvement of road from Deparja village to village Noodha via Malik village (C:25.000+R:0.000) (SDG # 1, 9, 11)	N.Feroze	Approved 25.11.16	June-18	25.000	0.000	18.750	0.000	18.750	6.250	6.250	0.000	6.250	0.000	75	100	0.000	0.000
2239	Construction of road from Betto Bypass road to Sayed village (Inspection path of Kakol Wah) Taluka Mehar (C:172.800+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 11.05.17	June-19	172.800	0.000	0.000	0.000	0.000	172.800	45.000	0.000	45.000	0.000	0	26	63.900	63.900

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2240	Construction of road from village Mehrab Gorar to village Shah Sultan Taluka Mehar (C:16.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	16.000	0.000	2.000	0.000	2.000	14.000	7.000	0.000	7.000	0.000	13	56	7.000	0.000
2241	Construction of road of village Faizabad UC Dolatpur Taluka Shujaabad (C:20.000+R:0.000) (SDG # 1, 9, 11)	Mirpurkhas	Approved 25.11.16	June-19	20.000	0.000	2.500	0.000	2.500	17.500	8.000	0.000	8.000	0.000	13	53	9.500	0.000
2242	Construction of road from Karim Bux to Lohi Pull at Shahi Wah Taluka Thull (C:28.000+R:0.000) (SDG # 1, 9, 11)	Jacobabad	Approved 27.09.16	June-19	28.000	0.000	3.500	0.000	3.500	24.500	12.000	0.000	12.000	0.000	13	55	12.500	0.000
2243	Construction & Improvement of approach roads to Ghathar, UC Ghathar and road from Ghather to Beer Sharif, Taluka Kambar (C:40.000+R:0.000) (SDG # 1, 9, 11)	Kamber	Approved 27.09.16	June-19	40.000	0.000	5.000	0.000	5.000	35.000	17.000	0.000	17.000	0.000	13	55	18.000	0.000
2244	Construction of road from Muhammad Saleh Jarwar to village Hamal Khan Jarwar UC Mir Khuda Bux Taluka Digri (C:20.000+R:0.000) (SDG # 1, 9, 11)	Mirpurkhas	Approved 25.11.16	June-19	20.000	0.000	2.500	0.000	2.500	17.500	8.000	0.000	8.000	0.000	13	53	9.500	0.000
2245	Construction of road old village Takya Pir Aijaz Ali Shah Mewa, Chotiyari Sharif Taluka Sanghar (C:8.000+R:0.000) (SDG # 1, 9, 11)	Sanghar	Approved 25.11.16	June-18	8.000	0.000	2.000	0.000	2.000	6.000	6.000	0.000	6.000	0.000	25	100	0.000	0.000
2246	Construction of Road from Ghouspur-Tangwani road to village Shahal Khan Bijarani, Taluka Tangwani, District Kashmore at Kandhkot (C:28.000+R:0.000) (SDG # 1, 9, 11)	Kashmore	Approved 25.11.16	June-19	28.000	0.000	3.500	0.000	3.500	24.500	12.000	0.000	12.000	0.000	13	55	12.500	0.000
2247	Construction of Link Road from Nawabshah "WARR" road (Survey No.73/76) Deh Lakhmir to Nawabshah Shahdadpur road Taluka Nawabshah (C:20.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-19	20.000	0.000	2.500	0.000	2.500	17.500	8.000	0.000	8.000	0.000	13	53	9.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2248	Construction of Link Road from Sher Mohammad Thaheem to Village Sardar Sherdil Khan Thaheem Taluka Garhi Yaseen (C:24.000+R:0.000) (SDG # 1, 9, 11)	Shikarpur	Approved 25.11.16	June-19	24.000	0.000	3.000	0.000	3.000	21.000	10.000	0.000	10.000	0.000	13	54	11.000	0.000
2249	Construction of Metalled road from Circular road Qureshi Mohalla to Dargah Mubarak Ali Shaheed Ratodero (C:16.000+R:0.000) (SDG # 1, 9, 11)	Larkana	Approved 25.11.16	June-19	16.000	0.000	2.015	0.000	2.015	13.985	7.000	0.000	7.000	0.000	13	56	6.985	0.000
2250	Improvement of road from Indus Highway to village Sikandar Leghari (C:12.000+R:0.000) (1.5 kms) (SDG # 1, 9, 11)	Jamshoro	Approved 25.11.16	June-18	12.000	0.000	1.500	0.000	1.500	10.500	10.500	0.000	10.500	0.000	13	100	0.000	0.000
2251	Construction of road from Mushtaque Jamali to Ghulam Qadir Brohi (C:9.000+R:0.000) (1.0 kms) (SDG # 1, 9, 11)	Jamshoro	Approved 25.11.16	June-18	9.000	0.000	1.125	0.000	1.125	7.875	7.875	0.000	7.875	0.000	13	100	0.000	0.000
2252	Construction of road from Larh War Machi to village Saen Bux Jamali via Muhammad Usman Solangi ji Landhi (1.6 kms). (C:16.000+R:0.000) (SDG # 1, 9, 11)	Jamshoro	Approved 25.11.16	June-19	16.000	0.000	2.000	0.000	2.000	14.000	6.950	0.000	6.950	0.000	13	56	7.050	0.000
Total Communication (On-going)					1645.200	74.000	524.615	0.000	598.615	1046.585	545.500	0.000	545.500	0.000			386.310	116.775
Water (On-going schemes)																		
2253	Installation of Solar Tube Wells for Water Supply in different villages of Taluka Thana Bola Khan and Sehwan (C:68.000+R:0.000) (SDG #6)	Jamshoro	Approved 25.11.16	June-19	68.000	0.000	0.000	0.000	0.000	68.000	40.000	0.000	40.000	0.000	0	59	14.000	14.000
2254	Installation of Solar Tube Wells for Water Supply in different villages of Taluka Mehar , K. N. Shah & Johi (C:28.000+R:0.000) (SDG #6)	Dadu	Approved 25.11.16	June-19	28.000	0.000	0.000	0.000	0.000	28.000	14.000	0.000	14.000	0.000	0	50	14.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2255	Installation of Solar Tube Wells and Water Supply Scheme at village Shahal Khan Bijarani, Taluka Tangwani. (C:12.500+R:0.000) (SDG #6)	Kashmore	Approved 25.11.16	June-18	12.500	0.000	0.000	0.000	0.000	12.500	12.500	0.000	12.500	0.000	0	100	0.000	0.000
2256	Constt: of 20 Nos. water tanks for various villages at Taluka Daur (C:20.000+R:0.000) (SDG #6)	S.B.A	Approved 25.11.16	June-19	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
Total Water (Ongoing schemes) :-					128.500	0.000	0.000	0.000	0.000	128.500	76.500	0.000	76.500	0.000			38.000	14.000
Sanitation (On-going schemes)																		
2257	Rural Drainage in village Mulla Makhani Taluka Tando Adam (C:8.000+R:0.000) (SDG #6)	Sanghar	Approved 25.11.16	June-18	8.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000	0	100	0.000	0.000
2258	Rural Drainage in village of 500 Population various street of U.C. Chore (C:10.000+R:0.000) (SDG #6)	Umerkot	Approved 25.11.16	June-18	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
2259	Rural Drainage in village Buthro Taluka Mehar (C:20.000+R:0.000) (SDG #6)	Dadu	Approved 25.11.16	June-19	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2260	Rural Drainage in village Butt Serai Taluka Mehar (C:28.000+R:0.000) (SDG #6)	Dadu	Approved 25.11.16	June-19	28.000	0.000	0.000	0.000	0.000	28.000	14.000	0.000	14.000	0.000	0	50	14.000	0.000
2261	Sewerage Scheme in village Nawabzada Mir Munawar Ali Khan Taluka Jhando Marri (C:7.000+R:0.000) (SDG #6)	T.A.Yar	Approved 25.11.16	June-18	7.000	0.000	0.000	0.000	0.000	7.000	7.000	0.000	7.000	0.000	0	100	0.000	0.000
2262	Sewerage Scheme at village Hot Khan Jalbani (Mohalla Ahmed Khan Jalbani, Nek Muhammad Jalbani, Ghulam Sarwar (Late) & Haji Latif Jalbani, Taluka Mehrabpur (C:10.000+R:0.000) (SDG #6)	N.Feroze	Approved 25.11.16	June-18	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
2263	Rural Drainage in Village Shahal Khan Bijarani, Taluka Tangwani (C:10.000+R:0.000) (SDG #6)	Kashmore	Approved 25.11.16	June-18	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2264	Constructicon of C.C Flooring & Open Surface Drains in Different villages of Taluka Daur (SDG #6)	S.B.A	Approved 26.05.17	June-19	58.700	0.000	0.000	0.000	0.000	58.700	34.000	0.000	34.000	0.000	0	58	24.700	0.000
Total Sanitation (Ongoing schemes)					151.700	0.000	0.000	0.000	0.000	151.700	103.000	0.000	103.000	0.000			48.700	0.000
<u>Housing and Community Amenities (On-Going schemes)</u>																		
2265	Installation of Solar Lights in Rural Sindh (SDG # 7)	Sindh	Approved 26.10.16	June-18	3200.000	0.000	2275.000	0.000	2275.000	925.000	0.000	925.000	925.000	0.000	71	100	0.000	0.000
2266	Electrification of Off Grid Areas through Solar Technology, Schools & Villages (C:0.000+R:2000.000) (SDG # 7)	Sindh	Approved 26.10.16	June-19	2000.000	0.000	775.000	0.000	775.000	1225.000	0.000	850.000	850.000	0.000	39	81	187.500	187.500
Total Housing & Community Amenities (On-going Schemes)					5200.000	0.000	3050.000	0.000	3050.000	2150.000	0.000	1775.000	1775.000	0.000			187.500	187.500
<u>(New Scheme)</u>																		
2267	Installation of Solar Lights in Rural Sindh, Phase II (SDG # 7)	Sindh	Un-Approved	June-20	1500.000	0.000	0.000	0.000	0.000	1500.000	0.000	500.000	500.000	0.000	0	33	500.000	500.000
Total Housing & Community Amenities (New Scheme)					1500.000	0.000	0.000	0.000	0.000	1500.000	0.000	500.000	500.000	0.000			500.000	500.000
Total Housing & Community Amenities Schemes					6700.000	0.000	3050.000	0.000	3050.000	3650.000	0.000	2275.000	2275.000	0.000			687.500	687.500
Total Communication Schemes					1645.200	74.000	524.615	0.000	598.615	1046.585	545.500	0.000	545.500	0.000			386.310	116.775
Total Water Schemes					128.500	0.000	0.000	0.000	0.000	128.500	76.500	0.000	76.500	0.000			38.000	14.000
Total Sanitation Schemes					151.700	0.000	0.000	0.000	0.000	151.700	103.000	0.000	103.000	0.000			48.700	0.000
Total Rural Development (On-going):-					7125.400	74.000	3574.615	0.000	3648.615	3476.785	725.000	1775.000	2500.000	0.000			660.510	318.275
Total Rural Development (New)					1500.000	0.000	0.000	0.000	0.000	1500.000	0.000	500.000	500.000	0.000			500.000	500.000
Total Rural Development Deptt :-					8625.400	74.000	3574.615	0.000	3648.615	4976.785	725.000	2275.000	3000.000	0.000			1160.510	818.275
Total PHE & RD (On-going)					33974.787	6018.600	7362.287	0.000	13380.887	20593.900	5404.105	1825.000	7229.105	0.000			7092.248	6274.548
Total PHE & RD (New)					6083.585	0.000	0.000	0.000	0.000	6083.585	1270.895	500.000	1770.895	0.000			2156.345	2156.345
TOTAL PHE & RD :-					40058.372	6018.600	7362.287	0.000	13380.887	26677.485	6675.000	2325.000	9000.000	0.000			9248.593	8430.893