

SUMMARY

PROVINCIAL ASSEMBLY

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Assembly	4679.455	2	2167.513	0.000	2167.513	1	112.487	0.000	112.487	3	2280.000	0.000	2280.000	0.000	2280.000	2230.699	168.757
Total Provincial Assembly:-		4679.455	2	2167.513	0.000	2167.513	1	112.487	0.000	112.487	3	2280.000	0.000	2280.000	0.000	2280.000	2230.699	168.757

**PROVINCIAL
PROVINCIAL ASSEMBLY**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
<u>Govt. Office Building</u>																		
<u>(On going Schemes)</u>																		
1977	Constt: of New Sindh Assembly Hall, Karachi. (Re-Revised) (SDG # 9)	Karachi	Approved 07.04.16	June-18	5683.702	4866.015	650.174	0.000	5516.189	167.513	167.513	0.000	167.513	0.000	97	100	0.000	0.000
1978	Construction of Sindh Parliamentarians Residences, Karachi (SDG # 9)	Karachi	Approved 08.04.14	June-19	5266.320	402.826	801.552	0.000	1204.378	4061.942	2000.000	0.000	2000.000	0.000	23	61	2061.942	0.000
Total Govt. Office Building (On-Going Schemes)					10950.022	5268.841	1451.726	0.000	6720.567	4229.455	2167.513	0.000	2167.513	0.000			2061.942	0.000
<u>Govt. Office Building</u>																		
<u>(New Schemes)</u>																		
1979	Construction of Speaker's House at Karachi (SDG # 9)	Karachi	Un-Approved	June-20	450.000	0.000	0.000	0.000	0.000	450.000	112.487	0.000	112.487	0.000	0	25	168.757	168.757
Total Govt. Office Building (New Scheme)					450.000	0.000	0.000	0.000	0.000	450.000	112.487	0.000	112.487	0.000			168.757	168.757
Total Provincial Assembly Deptt:-					11400.022	5268.841	1451.726	0.000	6720.567	4679.455	2280.000	0.000	2280.000	0.000			2230.699	168.757