

# S U M M A R Y

## NEW DEVELOPMENT INITIATIVES

### ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	New Development Initiatives	5000.000	0	0.000	0.000	0.000	1	5000.000	0.000	5000.000	1	5000.000	0.000	5000.000	0.000	5000.000	0.000	0.000
<b>Total New Development Initiatives:-</b>		<b>5000.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1</b>	<b>5000.000</b>	<b>0.000</b>	<b>5000.000</b>	<b>1</b>	<b>5000.000</b>	<b>0.000</b>	<b>5000.000</b>	<b>0.000</b>	<b>5000.000</b>	<b>0.000</b>	<b>0.000</b>

**PROVINCIAL  
NEW DEVELOPMENT INITIATIVES**

( Rs. in million )

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

**NEW DEVELOPMENT INITIATIVES**

**New Scheme**

1949	New Development Initiatives	Sindh	Un-Approved	June-18	5000.000	0.000	0.000	0.000	0.000	5,000.000	5000.000	0.000	5000.000	0.000	0	100	0.000	0.000
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<b>Total New Development Initiatives:-</b>					<b>5000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5000.000</b>	<b>5000.000</b>	<b>0.000</b>	<b>5000.000</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>
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