

# SUMMARY

## MINORITIES AFFAIRS DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
				5	6	7		8	9	10		11	12	13			14	15
1	Minorities Affairs	2598.053	13	1626.666	19.334	1646.000	13	74.000	0.000	74.000	26	1700.666	19.334	1720.000	0.000	1720.000	721.053	157.000
<b>Total Minorities Affairs Deptt:</b>		<b>2598.053</b>	<b>13</b>	<b>1626.666</b>	<b>19.334</b>	<b>1646.000</b>	<b>13</b>	<b>74.000</b>	<b>0.000</b>	<b>74.000</b>	<b>26</b>	<b>1700.666</b>	<b>19.334</b>	<b>1720.000</b>	<b>0.000</b>	<b>1720.000</b>	<b>721.053</b>	<b>157.000</b>

**PROVINCIAL  
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throw-forward as on 01.07.17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
<b><u>Minorities Affairs</u></b>																		
<b><u>(On-Going Schemes)</u></b>																		
1923	Construction/Repair/Renovation/ Restoration of Religious Places of Minorities in Sindh (Karachi, Ghotki, Thatta, Sukkur, Matiari, Shikarpur, Sanghar, Tharparkar, Larkana, Umerkot & Khairpur Mirs)	Sindh	Approved 24.11.11	June-18	99.063	69.510	9.533	0.000	79.043	20.020	20.020	0.000	20.020	0.000	80	100	0.000	0.000
1924	Repair / Renovation of various Mandirs in Sindh (Karachi, Dadu, Thatta, Tharparkar, Jamshoro, Hyderabad, Larkana, N.Feroze, Khairpur Mirs, Matiari & T.Allahyar)	Sindh	Approved 24.01.12	June-18	59.170	47.383	0.000	0.000	47.383	11.787	11.787	0.000	11.787	0.000	80	100	0.000	0.000
1925	Reconstruction / Uplift / Expansion of Minorities Places in Sindh (Karachi, Shikarpur, Jamshoro, Umerkot, Thatta & Hyderabad)	Sindh	Approved 24.01.12	June-18	57.690	37.883	0.600	0.000	38.483	19.207	19.207	0.000	19.207	0.000	67	100	0.000	0.000
1926	Consolidation / Rehabilitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	June-19	1369.928	119.284	45.374	0.000	164.658	1205.270	1185.936	19.334	1205.270	0.000	12	100	0.000	0.000
1927	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkana, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & Tando Allahyar) (C:704.565)	Sindh	Approved 15.03.13	June-19	704.565	270.095	70.470	0.000	340.565	364.000	50.000	0.000	50.000	0.000	48	55	157.000	157.000
1928	Repair / Renovation of various Mandirs in Karachi Division	Karachi	Approved 22.04.15	June-19	99.642	8.604	39.992	0.000	48.596	51.046	31.000	0.000	31.000	0.000	49	80	20.046	0.000

**PROVINCIAL  
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1929	Repair / Renovation of various Mandirs in Sukkur Division	Sukkur, Ghotki, Khairpur & N.Feroze	Approved 22.04.15	June-19	149.703	9.451	40.252	0.000	49.703	100.000	45.000	0.000	45.000	0.000	33	63	55.000	0.000
1930	Repair / Renovation of various Mandirs in Larkana Division	Larkana, Kambar, Shikarpur, Jacobabad & Kashmore	Approved 22.04.15	June-19	149.860	15.000	41.860	0.000	56.860	93.000	38.000	0.000	38.000	0.000	38	63	55.000	0.000
1931	Repair/ Renovation of Gauoshala Pir Jo Goth Khairpur	Khairpur	Approved 17.04.15 (U/R)	June-18	39.962	0.000	39.962	0.000	39.962	0.000	0.100	0.000	0.100	0.000	100	100	-0.100	0.000
1932	Provision of Marble Flooring of SSD Dham Raharki Sahib Darbar Taluka Daharki (C:19.982)	Ghotki	Approved 17.04.15 (U/R)	June-18	19.982	0.000	19.982	0.000	19.982	0.000	0.100	0.000	0.100	0.000	100	101	-0.100	0.000
1933	Repair / Renovation of various Mandirs in Hyderabad Division (Hyderabad, Tando Allahyar, T.M Khan, Matiari, Badin, Thatta, Jamshoro, Dadu & SBA)	Sindh	Approved 22.04.15	June-19	289.663	15.500	92.770	0.000	108.270	181.393	90.000	0.000	90.000	0.000	37	68	91.393	0.000
1934	Repair / Renovation of various Mandirs in Mirpurkhas Division	Mirpurkhas, Tharparkar, Umerkot & Sanghar	Approved 17.04.15	June-19	284.507	14.700	110.619	0.000	125.319	159.188	90.000	0.000	90.000	0.000	44	76	69.188	0.000
1935	Construction of Minority Religious Places in Sindh	Sindh	Approved 21.11.16	June-19	132.548	0.000	35.406	0.000	35.406	97.142	45.516	0.000	45.516	0.000	27	61	51.626	0.000
<b>Total Minorities Affairs (On-Going)</b>					<b>3456.283</b>	<b>607.410</b>	<b>546.820</b>	<b>0.000</b>	<b>1154.230</b>	<b>2302.053</b>	<b>1626.666</b>	<b>19.334</b>	<b>1646.000</b>	<b>0.000</b>			<b>499.053</b>	<b>157.000</b>

Minorities Affairs  
(New Scheme)

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MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throw-forward as on 01.07.17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1936	Construction / Raising of Compound Wall, Flooring, Satsang Hall (2Nos. ) Lavatory Blocks. Underground Tank at Dargah Pir Pithoro Sahab, Taluka Pir Pithoro at Umerkot.	Umerkot	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1937	Construction of Flooring, Lavatory Blocks, Electrification at Rama Pir Mandir at Tando Allahyar City	Tando Allahyar	Un-Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1938	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar ( Conservation )	Tharparkar	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1939	Construction of Satsang Hall ( 2 Nos.) 8 Nos. Lavatory Block, Raising of Compound Wall and Drainage at Khaan	Mirpurkhas	Un-Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1940	Reconstruction and Rehabilitation of Jind Pir Old Sukkur	Sukkur	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1941	Construction of Guru Nanik Temple at Gadap, District Malir	Karachi (Malir)	Un-Approved	June-19	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1942	Construction of Monument including Shed, Washrooms for Male/Female and envicrete flooring at bearer place of Umar Rooplo Kolhi at Nagarparkar	Tharparkar	Un-Approved	June-19	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1943	Construction of Sat Sang Hall and Compound Hall at Pooj Shri Mami Dev (Mitho Pir) at Makli	Thatta	Un-Approved	June-19	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
1944	Construction of Shera wali Mandir at Makli	Thatta	Un-Approved	June-19	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1945	Repair/Renovation/Construction of Dharmshalla at Royal Road, Larkana	Larkano	Un-Approved	June-19	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1946	Construction of Satsang Hall in Kandyari	Sanghar	Un-Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1947	Repair/Renovation/Reconstruction of Dargah Taboo Fakir by-pass Islamkot	Tharparkar	Un-Approved	June-19	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1948	Repair / Renovation / Reconstruction of Satsang Hall, Shed, Lavatory Block & Wall & Flooring, Filling etc of Bhagat ardas Astan Taluka Mithi and construction of Satsang Hall at Mehraj Paro village Chelhar Taluka Mithi	Tharparkar	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
<b>Total Minorities Affairs (New Schemes)</b>					<b>296.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>296.000</b>	<b>74.000</b>	<b>0.000</b>	<b>74.000</b>	<b>0.000</b>			<b>222.000</b>	<b>0.000</b>
<b>Total Minorities Affairs (On-Going)</b>					<b>3456.283</b>	<b>607.410</b>	<b>546.820</b>	<b>0.000</b>	<b>1154.230</b>	<b>2302.053</b>	<b>1626.666</b>	<b>19.334</b>	<b>1646.000</b>	<b>0.000</b>			<b>499.053</b>	<b>157.000</b>
<b>Total Minorities Affairs</b>					<b>3752.283</b>	<b>607.410</b>	<b>546.820</b>	<b>0.000</b>	<b>1154.230</b>	<b>2598.053</b>	<b>1700.666</b>	<b>19.334</b>	<b>1720.000</b>	<b>0.000</b>			<b>721.053</b>	<b>157.000</b>