

S U M M A R Y

MINES & MINERAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mines and Mineral Development	224.151	5	0.000	25.000	25.000	1	0.000	25.000	25.000	6	0.000	50.000	50.000	0.000	50.000	80.684	77.816
TOTAL Mines & Mineral Dev: Department:-		224.151	5	0.000	25.000	25.000	1	0.000	25.000	25.000	6	0.000	50.000	50.000	0.000	50.000	80.684	77.816

**PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
<u>MINES & MINERAL DEVELOPMENT ONGOING SCHEMES</u>																		
1917	Feasibility Study of Granite Deposits in District Thar (SDG # 8,9,10,11,12, 13, 14)	Tharparkar	Approved 29.09.06	June-18	50.000	24.881	4.400	0.000	29.281	20.719	0.000	5.068	5.068	0.000	59	69	0.000	0.000
1918	Environmental Impact Assessment due to Mining Activities in Sindh (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur & Tharparkar) (Revised)	Sindh	Approved 26.08.16	June-19	22.827	7.517	7.760	0.000	15.277	7.550	0.000	4.682	4.682	0.000	67	87	2.868	0.000
1919	Study of identified minerals in terms of quantity and quality leading to marketability (SDG # 8, 13, 17)	Sindh	Approved 28.09.16	June-20	65.450	0.000	14.168	0.000	14.168	51.282	0.000	4.000	4.000	0.000	22	28	23.641	23.641
1920	Formulation / Framing Sindh Mineral Policy (SDG # 16, 17)	Sindh	Approved 28.09.16	June-20	5.000	0.000	0.200	0.000	0.200	4.800	0.000	1.250	1.250	0.000	4	29	1.775	1.775
1921	Environmental Mapping of Mining areas of Sindh for conservation of minerals and natural resources (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur, Thar, Dadu, Sanghar & Kamber)	Sindh	Approved 16.02.17	June-20	39.800	0.000	0.000	0.000	0.000	39.800	0.000	10.000	10.000	0.000	0	25	14.900	14.900
Total (Ongoing schemes) :-					183.077	32.398	26.528	0.000	58.926	124.151	0.000	25.000	25.000	0.000			43.184	40.316
<u>New Scheme</u>																		
1922	Training of mining Skills of Displaced population of Sindh due to impact of climate change (Thatta, Tharparkar, Hyderabad, Karachi, Sukkur, Khairpur, Dadu, Sanghar, Jamshoro, Badin & Larkana)	Sindh	Un-Approved	June-20	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25	37.500	37.500
Total (New scheme) :-					100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000			37.500	37.500
Total (Mines & Mineral Development) :-					283.077	32.398	26.528	0.000	58.926	224.151	0.000	50.000	50.000	0.000			80.684	77.816