

SUMMARY

MEGA SCHEMES FOR KARACHI CITY

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mega Schemes for Karachi City	17588.998	15	3794.677	201.323	3996.000	14	8004.000	0.000	8004.000	29	11798.677	201.323	12000.000	0.000	12000.000	0.000	0.000
Sub-Total Special Packages		17588.998	15	3794.677	201.323	3996.000	14	8004.000	0.000	8004.000	29	11798.677	201.323	12000.000	0.000	12000.000	0.000	0.000

PROVINCIAL MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16

MEGA SCHEMES OF KARACHI (Ongoing Schemes)

6	Construction of University road from Hassan Square to NIPA (Revised) (SDG # 9)	Karachi	Approved 16.05.17	June-18	1285.270	0.000	770.000	0.000	770.000	515.270	515.270	0.000	515.270	0.000	60	100	0.000	0.000
7	Construction of University road from NED University to Safoora Chowk (Revised) (SDG # 9)	Karachi	Approved 16.05.17	June-18	1470.310	0.000	777.386	0.000	777.386	692.924	692.924	0.000	692.924	0.000	53	100	0.000	0.000
8	Re-habilitation / Reconstruction of Tariq road from Shaheed-e-Millat Road to Shahrah-e-Qaideen, District East, KMC (Revised) (SDG # 9)	Karachi	Approved 16.05.17	June-18	918.447	0.000	516.506	0.000	516.506	401.941	401.941	0.000	401.941	0.000	56	100	0.000	0.000
9	Re-Construction / Rehabilitation of Mosamiyat Road from Madras Chowk to Super Highway (SDG # 9)	Karachi	Approved 10.08.16	June-18	200.680	0.000	200.000	0.000	200.000	0.680	30.000	0.000	30.000	0.000	100	115	0.000	0.000
10	Construction of Hub River Road (Balance Portion) (SDG # 9)	Karachi	Approved 10.08.16 (U/R)	June-18	620.585	0.000	500.000	0.000	500.000	120.585	562.447	0.000	562.447	0.000	81	171	0.000	0.000
11	Re-Construction / Rehabilitation of Road from Surjani to Madinatul Hikmat (Revised) (SDG # 9)	Karachi	Approved 16.05.17	June-18	1249.160	0.000	750.000	0.000	750.000	499.160	499.160	0.000	499.160	0.000	60	100	0.000	0.000
12	Construction of U-Turn at Natha Khan Bridge (SDG # 9)	Karachi	Approved 10.08.16	June-18	214.466	0.000	70.500	0.000	70.500	143.966	143.966	0.000	143.966	0.000	33	100	0.000	0.000
13	Widening of Shahrah-e-Faisal on both sides from Metropole to Star Gate (SDG # 9)	Karachi	Approved 10.08.16	June-18	844.380	0.000	850.000	0.000	850.000	-5.620	83.381	0.000	83.381	0.000	101	111	0.000	0.000
14	Remodeling of Baloch Colony Flyover and Construction of road (SDG # 9)	Karachi	Approved 10.08.16	June-18	119.568	0.000	119.136	0.000	119.136	0.432	18.000	0.000	18.000	0.000	100	115	0.000	0.000
15	Construction of Drig Road Underpass along Shahrah-e-Faisal with restoration of existing Right Turn Bridge (SDG # 9)	Karachi	Approved	June-18	755.853	0.000	505.000	0.000	505.000	250.853	250.853	0.000	250.853	0.000	67	100	0.000	0.000
16	Construction of Underpass at Submarine Chowrangi (SDG # 9)	Karachi	Approved 18.08.16	June-18	699.460	0.000	250.000	0.000	250.000	449.460	457.411	0.000	457.411	0.000	36	101	0.000	0.000
17	Upgradation of Fire Services for High Rise Buildings (KMC) (SDG # 9)	Karachi	Approved 18.08.16	June-18	571.963	0.000	499.000	0.000	499.000	72.963	0.000	72.963	72.963	0.000	87	100	0.000	0.000

PROVINCIAL MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
18	Replacement of existing damaged/Broken of 12" Dia W/S pipeline with 16" Dia pipe & enhancement pumping machinery at UC-4 Metroville Pumping Station and providing 8" dia Water Suply line Hazara Chowk to Al Wajid Town (SDG # 9)	Karachi	Approved 18.08.16	June-18	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100	0.000	0.000
19	Construction of Storm Water Drain from Jinnah Terminal to Chakora Nallah to Natha Khan Bridge, Shahrah-e-Faisal (SDG # 9)	Karachi	Approved 18.08.16	June-18	235.037	0.000	200.000	0.000	200.000	35.037	67.865	0.000	67.865	0.000	85	114	0.000	0.000
20	Rehabilitation and Improvement of Karachi Zoo (C:171.459+R:128.360) (SDG # 9)	Karachi	Approved 18.08.16	June-18	299.819	0.000	150.000	0.000	150.000	149.819	21.459	128.360	149.819	0.000	50	100	0.000	0.000
Total Mega Schemes for Karachi(Ongoing)					9584.998	0.000	6207.528	0.000	6207.528	3377.470	3794.677	201.323	3996.000	0.000			0.000	0.000

MEGA SCHEMES OF KARACHI (New Schemes)

21	Construction of Road from Tank Chowranghi to Super Highway via Thado Naala (SDG # 9)	Karachi	Un-Approved	June-18	350.000	0.000	0.000	0.000	0.000	350.000	350.000	0.000	350.000	0.000	0	100	0.000	0.000
22	Re-Construction of Tipu Sultan Road from Shahrae Faisal to Karsaz (SDG # 9)	Karachi	Un-Approved	June-18	280.000	0.000	0.000	0.000	0.000	280.000	280.000	0.000	280.000	0.000	0	100	0.000	0.000
23	Construction of Bridge at Tipu Sultan and Khalid Bin Waleed Intersection at Shaheed-e-Millat Road (SDG # 9)	Karachi	Un-Approved	June-18	1500.000	0.000	0.000	0.000	0.000	1500.000	1500.000	0.000	1500.000	0.000	0	100	0.000	0.000
24	Widening and Re-Construction of Stadium Road from University Road to Rashid Minhas Road, Karachi (SDG # 9)	Karachi	Un-Approved	June-18	270.000	0.000	0.000	0.000	0.000	270.000	270.000	0.000	270.000	0.000	0	100	0.000	0.000
25	Construction of Flyover at Lee Market, Lyari (SDG # 9)	Karachi	Un-Approved	June-18	644.000	0.000	0.000	0.000	0.000	644.000	644.000	0.000	644.000	0.000	0	100	0.000	0.000
26	Construction and remodeling of 12000 Road Landhi, Korangi (SDG # 9)	Karachi	Un-Approved	June-18	1500.000	0.000	0.000	0.000	0.000	1500.000	1500.000	0.000	1500.000	0.000	0	100	0.000	0.000
27	Improvement Plan for roads at Cantt Railway Station (SDG # 9)	Karachi	Un-Approved	June-18	240.000	0.000	0.000	0.000	0.000	240.000	240.000	0.000	240.000	0.000	0	100	0.000	0.000

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							8	9			10	11	12		13	14	15	16
28	Construction and improvement of road from Fuwara Chowk to Garden via Abdullah Haroon Road and back to Fawara Chowk via Zaibunissa road (SDG # 9)	Karachi	Un-Approved	June-18	650.000	0.000	0.000	0.000	0.000	650.000	650.000	0.000	650.000	0.000	0	100	0.000	0.000
29	Construction of Interchange Bridge at ICI Intersection (SDG # 9)	Karachi	Un-Approved	June-18	1000.000	0.000	0.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000	0	100	0.000	0.000
30	Widening of Bridge over Korangi Naala near Habib Bank (SDG # 9)	Karachi	Un-Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
31	Construction of Bridge at Intersection of Sunset Boulevard and Gizri Boulevard (SDG # 9)	Karachi	Un-Approved	June-18	700.000	0.000	0.000	0.000	0.000	700.000	700.000	0.000	700.000	0.000	0	100	0.000	0.000
32	Construction of SWD from Hassan Square to Lyari River (SDG # 9)	Karachi	Un-Approved	June-18	70.000	0.000	0.000	0.000	0.000	70.000	70.000	0.000	70.000	0.000	0	100	0.000	0.000
33	Construction of SWD from Star Gate to Chakora Nallah Shahrae Faisal, Karachi (SDG # 9)	Karachi	Un-Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
34	Providing and laying 24" dia MS pipeline from Habib Bank to Pump No.3 for the improvement of Water Supply of Baldia Town (SDG # 9)	Karachi	Un-Approved	June-18	400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100	0.000	0.000
Mega Projects (New Schemes)					8004.000	0.000	0.000	0.000	0.000	8004.000	8004.000	0.000	8004.000	0.000			0.000	0.000
Total Mega Projects (Ongoing & New)					17588.998	0.000	6207.528	0.000	6207.528	11381.470	11798.677	201.323	12000.000	0.000			0.000	0.000