

SUMMARY

LOCAL GOVERNMENT & HTP DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Water Supply & Sanitation	35023.849	48	7032.488	0.000	7032.488	50	4734.554	0.000	4734.554	98	11767.042	0.000	11767.042	300.000	12067.042	16808.571	6448.236
2	Buildings	1196.134	7	176.966	0.000	176.966	1	200.000	0.000	200.000	8	376.966	0.000	376.966	0.000	376.966	423.297	405.985
3	Roads	18922.180	169	7125.978	0.000	7125.978	58	950.750	0.000	950.750	227	8076.728	0.000	8076.728	0.000	8076.728	10923.114	27.750
4	Irrigation & Drainage	251.371	1	50.000	0.000	50.000	0	0.000	0.000	0.000	1	50.000	0.000	50.000	0.000	50.000	100.686	100.686
5	Energy	28.230	1	7.500	0.000	7.500	0	0.000	0.000	0.000	1	7.500	0.000	7.500	0.000	7.500	20.730	0.000
6	Education	132.470	7	112.500	0.000	112.500	0	0.000	0.000	0.000	7	112.500	0.000	112.500	0.000	112.500	10.693	10.693
7	Livestock	69.843	1	30.000	0.000	30.000	0	0.000	0.000	0.000	1	30.000	0.000	30.000	0.000	30.000	39.843	0.000
8	Health	848.368	18	263.428	82.862	346.290	0	0.000	0.000	0.000	18	263.428	82.862	346.290	0.000	346.290	301.602	208.477
9	Environment	4520.000	0	0.000	0.000	0.000	5	0.000	2220.000	2220.000	5	0.000	2220.000	2220.000	0.000	2220.000	2300.000	0.000
10	Other Local Govt. Schemes	5468.154	23	1665.634	0.000	1665.634	8	1176.875	0.000	1176.875	31	2842.509	0.000	2842.509	0.000	2842.509	2095.020	0.000
TOTAL LOCAL GOVERNMENT		66460.599	275	16464.494	82.862	16547.356	122	7062.179	2220.000	9282.179	397	23526.673	2302.862	25829.535	300.000	26129.535	33023.555	7201.826
11	Sindh Solid Waste Management	6716.713	11	1446.499	677.841	2124.340	3	826.125	0.000	826.125	14	2272.624	677.841	2950.465	0.000	2950.465	3766.248	0.000
TOTAL LOCAL GOVT., & HTP DEPARTMENT		73177.312	286	17910.993	760.703	18671.696	125	7888.304	2220.000	10108.304	411	25799.297	2980.703	28780.000	300.000	29080.000	36789.803	7201.826

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
LOCAL GOVERNMENT																		
WATER SUPPLY & SANITATION																		
(On Going Schemes)																		
1472	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji (Revised) (SDG # 6)	Karachi	Approved 27.06.14	June-18	1620.860	6.100	356.487	0.000	362.587	1258.273	400.000	0.000	400.000	0.000	22	47	429.137	429.137
1473	Up-gradation of Dhabeji Pumping Station (SDG # 6)	Karachi	Approved 22.04.15	June-18	1233.720	0.000	296.585	0.000	296.585	937.135	400.000	0.000	400.000	0.000	24	56	268.568	268.568
1474	Providing 6" dia pipe line for RKV pumping station and Renovation at RKV Pumping station Model Colony UC 01 (SDG # 6)	Karachi	Approved 15.05.15	June-18	18.085	0.000	10.000	0.000	10.000	8.085	8.085	0.000	8.085	0.000	55	100	0.000	0.000
1475	Removal of Damaged Portion for Providing and Laying 250 MM PE Pipe to Sea Side Near TP-II Grex Village Keamari Town (SDG # 6)	Karachi	Approved 15.04.15	June-18	34.300	0.000	24.300	0.000	24.300	10.000	10.000	0.000	10.000	0.000	71	100	0.000	0.000
1476	65 MGD Additional Water Supply from Haleji to Pipri (SDG # 6)	Karachi	Approved 14.05.15	June-19	6025.240	0.000	255.059	0.000	255.059	5770.181	1000.000	0.000	1000.000	0.000	4	21	2385.091	2385.091
1477	Sewerage System (Phase-II) Works at Taluka Qasimabad Hyderabad (SDG # 6)	Hyderabad	Approved 29.05.15	June-18	1283.930	830.543	226.000	0.000	1056.543	227.387	227.387	0.000	227.387	0.000	82	100	0.000	0.000
1478	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore (SDG # 6)	Kashmore	Approved 24.05.13	June-19	126.931	24.994	50.000	0.000	74.994	51.937	25.000	0.000	25.000	0.000	59	79	26.937	0.000
1479	Construction of Drainage system at UCs Mori, Babarloi Machyoon Tando Masti, Therhi, Nizamani, Shadi Shaheed (SDG # 6)	Khairpur	Approved 08.04.15	June-19	139.555	63.653	43.471	0.000	107.124	32.431	20.000	0.000	20.000	0.000	77	91	12.431	0.000
1480	Providing Water Supply & Drainage schemes at various places of District SBA (SDG # 6)	S.B.A.	Approved 16.04.14	June-19	425.000	249.999	50.000	0.000	299.999	125.001	50.000	0.000	50.000	0.000	71	82	37.501	37.501
1481	Larkana Development Plan (SDG # 6)	Larkana	Approved 24.10.14	June-19	747.420	465.250	150.000	0.000	615.250	132.170	50.000	0.000	50.000	0.000	82	89	41.085	41.085
1482	Construction / Rehabilitation of pitcher nallah in Saddar-Lyari (SDG # 6)	Karachi	Approved 11.09.13	June-18	312.930	78.413	100.000	0.000	178.413	134.517	134.517	0.000	134.517	0.000	57	100	0.000	0.000
1483	P/L 24", 15", 12" and 8" dia RCC pipe replacement of old under size sewer at Khoso Goth, Shah Faisal Colony (SDG # 6)	Karachi	Approved 07.04.16	June-18	77.861	0.000	58.396	0.000	58.396	19.465	19.465	0.000	19.465	0.000	75	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1484	Construction of water supply & sewerage system at Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 04.02.16	June-18	50.000	6.500	37.500	0.000	44.000	6.000	6.000	0.000	6.000	0.000	88	100	0.000	0.000
1485	Rehabilitation of drainage works & construction of new CC flooring in village Ber Sharif, Taluka Kamber (SDG # 6)	Kamber	Approved 04.02.16	June-18	48.000	0.000	25.000	0.000	25.000	23.000	23.000	0.000	23.000	0.000	0	100	0.000	0.000
1486	Improvement / Rehabilitation of sewerage system at Taluka Qasimabad and adjacent villages PS-47 District Hyderabad (SDG # 6)	Hyderabad	Approved 11.03.16 (U/R)	June-18	803.000	50.000	410.737	0.000	460.737	342.263	200.000	0.000	200.000	0.000	57	82	142.263	0.000
1487	Providing, Laying & Jointing 32" dia PE rising main including Construction of Pump House with Pumping Machinery for Water supply scheme Hussainabad Taluka Qasimabad, District Hyderabad (SDG # 6)	Hyderabad	Approved 17.02.17	June-18	561.132	50.000	411.132	0.000	461.132	100.000	100.000	0.000	100.000	0.000	82	100	0.000	0.000
1488	Constt: / Channelization of existing nallah and road on both sides on banks of Chakora nallah from Pehalwan Goth to Natha Khan Bridge (SDG # 6)	Karachi	Approved 26.04.16	June-18	199.831	0.000	75.000	0.000	75.000	124.831	75.000	0.000	75.000	0.000	38	75	49.831	0.000
1489	Construction / replacement of new and existing water supply lines under Lyari Development Package (Revised) (SDG # 6)	Karachi	Approved 11.05.17	June-18	463.185	443.176	0.000	0.000	443.176	20.009	20.009	0.000	20.009	0.000	96	100	0.000	0.000
1490	Construction / replacement of new and sewerage system lines under Lyari Development Package (Revised) (SDG # 6)	Karachi	Approved 11.05.17	June-18	437.968	420.703	0.000	0.000	420.703	17.265	17.265	0.000	17.265	0.000	96	100	0.000	0.000
1491	Rehabilitaiton of Hub Canal (SDG # 6)	Karachi	Approved 22.01.13	June-19	392.660	0.000	47.500	0.000	47.500	345.160	50.000	0.000	50.000	0.000	12	25	147.580	147.580
1492	Saaf Suthro Sindh (SSS) Programme - Scaling up of Rural Sanitation (Total Cost = Rs.2206.888 Million with 41% by GoS and 59% by Grant-in-Aid) (SDG # 6)	Sindh	Cleared by PDWP 26.04.16 (U/R)	June-20	900.561	0.000	0.000	0.000	0.000	900.561	238.690	0.000	238.690	300.000	0	27	330.936	330.936
1493	Re-Construction of Nallah Baldia No.2 Hub River Road in UC-8 Baldia Zone, KMC (West) Phase-II (SDG # 6)	Karachi	Approved 06.09.16	June-18	84.612	0.000	21.284	0.000	21.284	63.328	30.000	0.000	30.000	0.000	25	61	33.328	0.000
1494	Construction of Bridge over Orangi Nallah UC-04, Site Zone (SDG # 6)	Karachi	Approved 29.09.16	June-18	44.026	0.000	11.250	0.000	11.250	32.776	32.776	0.000	32.776	0.000	26	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							12	13			14	15	16		17	18	19	
1495	Replacement of existing pipe with 150 mm dia P.E. pipe line from Bait-ul-Hina to Bisma Residency Block-13 and Replacement of 355 mm PE pipe from Continental Bakery to Waqar Apartment Block-14 & 15, Gulistan-e-Jauhar (SDG # 6)	Karachi	Approved 29.09.16	June-18	19.900	0.000	2.500	0.000	2.500	17.400	17.400	0.000	17.400	0.000	13	100	0.000	0.000
1496	Replacement of existing damaged / broken of 12" dia w/s pipeline from Shershah Chowk to Pankha Hotel, Karachi (SDG # 6)	Karachi	Approved 18.11.16	June-18	6.335	0.000	3.165	0.000	3.165	3.170	3.170	0.000	3.170	0.000	50	100	0.000	0.000
1497	Constt: of water and sewerage system at Latifabad, Hyderabad, Union Council Nos. 66, 67, 68, 69, 73, 74, 75 & 76 (SDG # 6)	Hyderabad	Approved 04.11.16	June-19	60.000	0.000	7.500	0.000	7.500	52.500	20.000	0.000	20.000	0.000	13	46	32.500	0.000
1498	Providing and Installation of Booster Pump in front of CSD near Kalapul for improvement of water supply (SDG # 6)	Karachi	Approved 31.03.17	June-18	15.328	0.000	1.875	0.000	1.875	13.453	13.453	0.000	13.453	0.000	12	100	0.000	0.000
1499	Providing laying and Jointing 15" dia MS water supply line from TNC reservoir to Caltex pump (SDG # 6)	Karachi	Approved 31.03.17	June-18	27.732	0.000	2.875	0.000	2.875	24.857	24.857	0.000	24.857	0.000	10	100	0.000	0.000
1500	Improvement of water supply and sewerage system at Bhit Shah (SDG # 6)	Matiari	Approved 30.11.16	June-19	391.130	0.000	31.250	0.000	31.250	359.880	75.000	0.000	75.000	0.000	8	27	142.440	142.440
1501	Construction of HSR, LSR, Water ponds, lines of water supply and pumping station in PS-49, Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 04.11.16	June-19	96.465	0.000	12.500	0.000	12.500	83.965	83.965	0.000	83.965	0.000	13	100	0.000	0.000
1502	Construction of sewerage pumping stations, sewerage lines, supply of Machinery in PS-49, Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 04.11.16	June-18	100.000	0.000	12.500	0.000	12.500	87.500	47.500	0.000	47.500	0.000	13	60	40.000	0.000
1503	Drainage Scheme village New Rukkan Taluka and District Dadu (SDG # 6)	Dadu	Approved 10.10.16	June-18	18.353	0.000	2.500	0.000	2.500	15.853	15.853	0.000	15.853	0.000	14	100	0.000	0.000
1504	Providing, laying and jointing 8"/6" dia water supply pipe line from wells of Qasbo village to village Surihya Chand i/c pump house and pumping machinery to be operated on solar energy (SDG # 6)	Tharparkar	Approved 21.09.16	June-19	42.289	0.000	5.000	0.000	5.000	37.289	20.000	0.000	20.000	0.000	12	59	17.289	0.000
1505	Rehabilitation of Drainage System in Thull City (SDG # 6)	Jacobabad	Approved 14.10.16	June-19	162.843	0.000	18.750	0.000	18.750	144.093	50.000	0.000	50.000	0.000	12	42	47.047	47.047

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							1	2			3	4	5		6	7	8	9
1506	Construction of Brick Masonary/ RCC French Drain around Lagoons, Qasimabad (SDG # 6)	Hyderabad	Approved 04.11.16	June-18	39.167	0.000	4.900	0.000	4.900	34.267	34.267	0.000	34.267	0.000	13	100	0.000	0.000
1507	Providing & Laying Sewerage Line at Gulshan-e-Hadeed, Phase-I&II, Bin Qasim Zone DMC Malir Karachi (SDG # 6)	Karachi	Approved 22.09.16	June-19	100.000	0.000	12.500	0.000	12.500	87.500	60.000	0.000	60.000	0.000	13	73	27.500	0.000
1508	Installation of Paver Blocks at various streets of City Khairpur (SDG # 6)	Khairpur	Approved 25.11.16	June-19	250.000	0.000	31.250	0.000	31.250	218.750	150.000	0.000	150.000	0.000	13	73	68.750	0.000
1509	Construction of New Pumping Station at Mianwali Colony UC # 09, Site Town. (ADP 1460/2014-15)(Revised) (SDG # 6)	Karachi	Approved 02.11.16	June-18	158.725	98.877	0.000	0.000	98.877	59.848	59.848	0.000	59.848	0.000	62	100	0.000	0.000
1510	Construction of CC drain and CC Block Malik Muhalla (SDG # 6)	Kashmore	Approved 29.05.16	June-18	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1511	Construction of Drainage/Tough Tile from Sui gas Muhalla Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-18	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1512	Construction of Drainage/Tough Tile from Pir Fateh Shah upto Murad Wash Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-18	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1513	Repair/Rehabilitation of main Pumping Station and manhole and Construction of Tough Tile Main pumping station line, Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-18	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1514	Construction of CC drains/Boundary wall and Tough Tile @ graveyard Muhalla, Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-18	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1515	Construction of Storm Water Drain from Agha Khan III Road to Abdullah Haroon Road, Karachi (SDG # 6)	Karachi	Approved 17.03.17	June-19	52.180	0.000	0.000	0.000	0.000	52.180	25.000	0.000	25.000	0.000	0	48	27.180	0.000
1516	Construction of CC drains i/c CC block and Drainage at various locations of Taluka Dokri and Bakrani. (Balance of Larkana Package 2011-12) (SDG # 6)	Larkana	Approved 27.04.12	June-18	34.000	4.000	0.000	0.000	4.000	30.000	15.000	0.000	15.000	0.000	12	56	15.000	0.000
1517	Construction of CC block & CC drains at various villages of Taluka Ratodero (PS-37) (SDG # 6)	Larkana	Approved 27.04.12	June-18	45.113	15.132	0.000	0.000	15.132	29.981	29.981	0.000	29.981	0.000	34	100	0.000	0.000
1518	Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	Approved 30.05.17	June-18	5000.000	0.000	2500.000	0.000	2500.000	2500.000	2500.000	0.000	2500.000	0.000	50	100	0.000	0.000

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1519	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6)	Hyderabad	Approved 16.05.17	June-20	1919.952	0.000	0.000	0.000	0.000	1919.952	600.000	0.000	600.000	0.000	0	31	700.000	619.952
Total Water & Sanitation (On-going schemes)					24620.319	2807.340	5308.766	0.000	8116.106	16504.213	7032.488	0.000	7032.488	300.000			5022.391	4449.334
<u>WATER SUPPLY & SANITATION</u>																		
<u>(New Schemes)</u>																		
1520	Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Un-Approved	June-19	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0	25	375.000	375.000
1521	Rehabilitation work of providing & fixing vertical pump with accessories for Shireen Jinnah Sewerage pumping station, Clifton (Part-B) (SDG # 6)	Karachi	Un-Approved	June-19	19.030	0.000	0.000	0.000	0.000	19.030	19.030	0.000	19.030	0.000	0	100	0.000	0.000
1522	Revamping of Mehmoodabad Nallah from Malir Bund / KPT Flyover to Mehmoodabad (SDG # 6)	Karachi	Un-Approved	June-19	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	187.500	187.500
1523	Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up-gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	Karachi	Un-Approved	June-19	900.000	0.000	0.000	0.000	0.000	900.000	225.000	0.000	225.000	0.000	0	25	337.500	337.500
1524	Rehabilitaiton / Improvement and Extension of Water and Sewerage network in Orangi Town and other areas in Karachi (SDG # 6)	Karachi	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
1525	Reconstruction of Azam Basti Nallah, Karachi (SDG # 6)	Karachi	Un-Approved	June-19	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000	18.000
1526	P/L Water and Sewerage lines including Restoration in Chanesar Goth Hill Area, Liaqat Ashraf Colony and Mehmoodabad No.5, Karachi (SDG # 6)	Karachi	Un-Approved	June-19	42.000	0.000	0.000	0.000	0.000	42.000	10.500	0.000	10.500	0.000	0	25	15.750	15.750
1527	Providing & Laying Water supply pipe lines from Umer Sons to Old Thano for improvement of Water Supply schemes of Murad Memon, Jam Goth, Mullah Essa Goth and Old Thano District Malir, Karachi (SDG # 6)	Karachi	Un-Approved	June-19	171.203	0.000	0.000	0.000	0.000	171.203	42.800	0.000	42.800	0.000	0	25	64.202	64.202

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1528	Construction of Nallah from Sultanabad to Hijrat Colony (SDG # 6)	Karachi	Un-Approved	June-19	49.997	0.000	0.000	0.000	0.000	49.997	12.499	0.000	12.499	0.000	0	25	18.749	18.749
1529	Improvement / Rehabilitation of Road, CC streets, Sewerage, Water supply line at Pahlwan Goth, Karachi (SDG # 6)	Karachi	Un-Approved	June-19	59.630	0.000	0.000	0.000	0.000	59.630	14.908	0.000	14.908	0.000	0	25	22.361	22.361
1530	Rehabilitation of Old Water Treatment Plant Jamshoro Road Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	195.038	0.000	0.000	0.000	0.000	195.038	48.756	0.000	48.756	0.000	0	25	73.141	73.141
1531	Upgradation of drainage system i/c Construction of Open Surface drains, Pumping Station and CC paver streets and roads at Noor Khan Chang Ward 25, PS-47, Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	270.590	0.000	0.000	0.000	0.000	270.590	67.647	0.000	67.647	0.000	0	25	101.472	101.472
1532	Providing, Laying Jointing and Testing 8" and 4" dia PE pipe line and pumping equipment for goth Qaim Ghanghra, PS-47, Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	41.245	0.000	0.000	0.000	0.000	41.245	10.311	0.000	10.311	0.000	0	25	15.467	15.467
1533	Upgradation of drainage system i/c Construction of Open Surface drains, Pumping Station and CC paver streets and roads at Began Ghanghro goth and Qaim Khan Ghanghro goth, Taluka Latifabad, Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	234.950	0.000	0.000	0.000	0.000	234.950	58.738	0.000	58.738	0.000	0	25	88.106	88.106
1534	P/L/J Testing of 60" dia PE pipe water supply Rising Main from Canal Intake Pumping Station to Pre-settlement lagoons i/c interconnection and allied works, Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	227.614	0.000	0.000	0.000	0.000	227.614	56.904	0.000	56.904	0.000	0	25	85.355	85.355
1535	Survey, Re-designing, Feasibility Studies & Preparation of PC-I for Greater Hyderabad Water Supply Project Phase-I (SDG # 6)	Hyderabad	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1536	Survey, Re-designing, Feasibility Studies & Preparation of PC-I for Greater Hyderabad Sewerage Project Phase-I (SDG # 6)	Hyderabad	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1537	Rehabilitation of Sewerage System at Gulshan-e-Khair Muhammad, Taluka Latifabad, District Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	36.967	0.000	0.000	0.000	0.000	36.967	9.242	0.000	9.242	0.000	0	25	13.863	13.863
1538	Water Supply scheme at Kirar Solangi village, Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	110.559	0.000	0.000	0.000	0.000	110.559	27.640	0.000	27.640	0.000	0	25	41.460	41.460
1539	Improvement / Rehabilitation of Sewerage System at Goth Tando Yousuf, Taluka Latifabad, Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	72.870	0.000	0.000	0.000	0.000	72.870	18.218	0.000	18.218	0.000	0	25	27.326	27.326
1540	Improvement of Drainage System, CC drain, sewerage line of Panhwar, Laloo Machi, Kalhoro Goth & Al-Shafiq Colony near Indus Glass factory, Taluka Latifabad, District Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	38.243	0.000	0.000	0.000	0.000	38.243	9.561	0.000	9.561	0.000	0	25	14.341	14.341
1541	CC Road and Drain Type-I at UC-2, 3, 4, 5, 10, 11, 12, 13, 17, 18 and Wadha Mohalla UC-4, Taluka City, Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	52.708	0.000	0.000	0.000	0.000	52.708	13.177	0.000	13.177	0.000	0	25	19.766	19.766
1542	Improvement of Sewerage System of Sachal Colony, Larkana City (SDG # 6)	Larkana	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1543	Providing Drainage systema and streets for village Anwer Khan Nizamani, Taluka & District Tando Allahyar (SDG # 6)	T. A. Yar	Un-Approved	June-19	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25	9.000	9.000
1544	Drainage and Water supply scheme for Fazal Colony, Tando Ghulam Hyder (SDG # 6)	T.M.Khan	Un-Approved	June-19	36.000	0.000	0.000	0.000	0.000	36.000	9.000	0.000	9.000	0.000	0	25	13.500	13.500
1545	Drainage and Water supply scheme for Dando City, Taluka Tando Ghulam Hyder, District T.M.K (SDG # 6)	T.M.Khan	Un-Approved	June-19	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	24.375	24.375
1546	Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	Un-Approved	June-19	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	24.375	24.375
1547	Water supply pipe line from village Bhotio to Milkan, Taluka Chachro, District Tharparkar (SDG # 6)	Tharparkar	Un-Approved	June-19	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1548	Water Supply scheme Doongri to Bhansar to be operated on Solar energy (SDG # 6)	Tharparkar	Un-Approved	June-19	22.528	0.000	0.000	0.000	0.000	22.528	5.632	0.000	5.632	0.000	0	25	8.448	8.448

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1549	Providing Sewerage lines in PS-24 (SDG # 6)	SBA	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0	100	0.000	0.000
1550	Providing Water Supply lines in PS-24 (SDG # 6)	SBA	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0	100	0.000	0.000
1551	Const: of Drain & Paver I/C Disposal Works for village Kalri, Bhai Khan Shaikh, Goro Shaikh, Wadi Patni, Sarwar Shaikh (SDG # 6)	Sukkur	Un-Approved	June-19	111.280	0.000	0.000	0.000	0.000	111.280	27.820	0.000	27.820	0.000	0	25	41.730	41.730
1552	Const: of Drain & Paver I/C Disposal & Works for villages Ambah, Haji Lashkar Ali Shaikh, Mari Janullah Shah, Piyaro Jogi, Imam Dino Shaikh, Muhammad Kandhro & Mirrani Muhallah Roshanabad (SDG # 6)	Sukkur	Un-Approved	June-19	117.610	0.000	0.000	0.000	0.000	117.610	29.402	0.000	29.402	0.000	0	25	44.104	44.104
1553	Const: of Drain & Paver I/C Disposal Works for villages Ali Dino Zangejo, Nabi Bux Shaikh, Nihal Khan Qazi, Bhera, Solangi, Chachar, Muhammad Panjal Solangi, Mando Dero Jahangi Khan Mahar, Noor Muhammad Soomro, Wada Katpar (SDG # 6)	Sukkur	Un-Approved	June-19	116.030	0.000	0.000	0.000	0.000	116.030	29.008	0.000	29.008	0.000	0	25	43.511	43.511
1554	Const: of Drain & Paver I/C Disposal Works for villages Gul Muhammad Lashari, Mehar Ali Lashari U.C Trimonh. Sadoro Shaikh, Wah Burrira U.C Wah Burrira, Bagh Fateh Ali Shah, Piraano Khajro, Ghulam Hussain Jagirani (SDG # 6)	Sukkur	Un-Approved	June-19	84.840	0.000	0.000	0.000	0.000	84.840	21.210	0.000	21.210	0.000	0	25	31.815	31.815
1555	Const: of Drain & Paver I/C Disposal Works & Metalled road for villages Gole Ali Wahan, Dahlo, Khari (SDG # 6)	Sukkur	Un-Approved	June-19	146.500	0.000	0.000	0.000	0.000	146.500	36.625	0.000	36.625	0.000	0	25	54.938	54.938
1556	Drainage system of Gharo, Sakro, Dhabeji, Jung Shahi, Gujjo and Buhara Town (SDG # 6)	Thatta	Un-Approved	June-19	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1557	Providing Drainage system for Muhallah Alyani Samo, Bachlani Samo to Kot Abdullah Samo, Jamshoro (SDG # 6)	Jamshoro	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1558	Construction of Nallah from Bus Stop of A-25 to Khyber Chowk Muhammad Khan Colony via Eid Gah (L-shape), Ittehad Town, UC-36, Baldia West (SDG # 6)	Karachi	Un-Approved	June-19	70.500	0.000	0.000	0.000	0.000	70.500	18.000	0.000	18.000	0.000	0	26	26.250	26.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1559	Rehabilitation of 30 MGD Water Treatment Plant at Jamshoro Road, WASA, HDA, Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	154.529	0.000	0.000	0.000	0.000	154.529	38.632	0.000	38.632	0.000	0	25	115.897	0.000
1560	Rehabilitation of 8 MGD Hala Naka Water Treatment Plant, WASA, HDA Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	185.091	0.000	0.000	0.000	0.000	185.091	46.273	0.000	46.273	0.000	0	25	138.818	0.000
1561	Rehabilitation of 8 MGD Preetabad Water Treatment Plant, WASA, HDA Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	189.776	0.000	0.000	0.000	0.000	189.776	47.444	0.000	47.444	0.000	0	25	142.332	0.000
1562	Construction of Filter Plant at Hussainabad (SDG # 6)	Hyderabad	Un-Approved	June-19	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	600.000	0.000
1563	Rehabilitaiton of Northern Sewage Treatment Plant (SDG # 6)	Hyderabad	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1564	Rehabilitaiton of Southern Sewage Treatment Plant (SDG # 6)	Hyderabad	Un-Approved	June-19	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25	337.500	0.000
1565	Remaining Work of Waste Water Stablization Treatment Ponds at Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1566	Construction of road, retaining wall, drain nalla i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6)	Hyderabad	Un-Approved	June-19	1970.308	0.000	0.000	0.000	0.000	1970.308	492.577	0.000	492.577	0.000	0	25	1477.731	0.000
1567	Construction of New 100 MGD water filter plant for Hyderabad (SDG # 6)	Hyderabad	Un-Approved	June-19	5500.000	0.000	0.000	0.000	0.000	5500.000	1,375.000	0.000	1375.000	0.000	0	25	4125.000	0.000
1568	Rehabilitation of existing water filter plants viz Gharo, COD, Pipri and NEK (Old) total capacity of 210 MGD (SDG # 6)	Karachi	Un-Approved	June-19	1050.000	0.000	0.000	0.000	0.000	1050.000	262.500	0.000	262.500	0.000	0	25	787.500	0.000
1569	Construction of New Filter Plants at Gharo, Pipri, Dumlootee, NEK (K-2 New), NEW (K-3 Old Reservoir), COD and Hub Filter Plant (Total Capacity 210 MGD) (SDG # 6)	Karachi	Un-Approved	June-19	2450.000	0.000	0.000	0.000	0.000	2450.000	612.500	0.000	612.500	0.000	0	25	1837.500	0.000
Total Water & Sanitation (New Schemes)					18519.636	0.000	0.000	0.000	0.000	18519.636	4734.554	0.000	4734.554	0.000			11786.180	1998.902
Total Water & Sanitation :-					43139.955	2807.340	5308.766	0.000	8116.106	35023.849	11767.042	0.000	11767.042	300.000			16808.571	6448.236

BUILDINGS
(On-Going Schemes)

1570	Constt. Of Taluka Office and other required Building in Qazi Ahmed (SDG # 9)	S.B.A.	Approved 24.02.11	June-18	79.620	78.073	0.000	0.000	78.073	1.547	11.660	0.000	11.660	0.000	98	113	0.000	0.000
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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1571	Construction of Town Committee at Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad (SDG # 9)	S.B.A.	Approved 17.01.14	June-18	27.483	0.000	17.177	0.000	17.177	10.306	10.306	0.000	10.306	0.000	63	100	0.000	0.000
1572	Construction of Boundary wall at ISI Head Quarters, Sukkur (SDG # 9)	Sukkur	Approved 04.02.16	June-18	10.000	0.000	7.500	0.000	7.500	2.500	2.500	0.000	2.500	0.000	75	100	0.000	0.000
1573	Construction / Rehabilitation MC office Jacobabad/Secretariat (SDG # 9)	Jacobabad	Approved 8.2.2017	June-19	84.187	0.000	21.875	0.000	21.875	62.312	45.000	0.000	45.000	0.000	26	79	17.312	0.000
1574	Establishment of City Hall at Khairpur (SDG # 9)	Khairpur	Approved 30.03.17	June-19	142.000	0.000	0.000	0.000	0.000	142.000	50.000	0.000	50.000	0.000	0	35	46.000	46.000
1575	Extension/ Rehabilitation/ Renovation of District Council Hall Khairpur (SDG # 9)	Khairpur	Approved 10.10.2016	June-18	70.000	0.000	8.750	0.000	8.750	61.250	17.500	0.000	17.500	0.000	13	38	21.875	21.875
1576	Construction of Municipal Committee Hall Kingri and Gambat, District Khairpur (Cap: 96.219 M+Rev: 20 M) (SDG # 9)	Khairpur	Approved 13.04.17	June-18	116.219	0.000	0.000	0.000	0.000	116.219	40.000	0.000	40.000	0.000	0	34	38.110	38.110
Total Buildings (On-Going Schemes)					529.509	78.073	55.302	0.000	133.375	396.134	176.966	0.000	176.966	0.000			123.297	105.985
<u>BUILDINGS</u>																		
<u>(New Scheme)</u>																		
1577	Construction of various Union Councils, Town Committee / Municipal Committees and District Council Buildings in Sindh (SDG # 9)	Sindh	Un-Approved	June-19	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	300.000	300.000
Total Buildings (New Schemes)					800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000			300.000	300.000
Total Buildings (schemes)					1329.509	78.073	55.302	0.000	133.375	1196.134	376.966	0.000	376.966	0.000			423.297	405.985
<u>ROADS</u>																		
<u>On-Going Schemes</u>																		
1578	Widening / Improvement of Main Hawksbay Road, Karachi (SDG # 9)	Karachi	Approved 11.01.12	June-19	1136.000	573.830	75.000	0.000	648.830	487.170	100.000	0.000	100.000	0.000	57	66	387.170	0.000
1579	Widening/Reconditioning/Construction of Road from Chanessar Pangrio Mori Road to Connect Nawabshah Qazi Ahmed Road mile 0/0-3/1 (5.02 km), (Revised) (SDG # 9)	S.B.A.	Approved 25.11.15	June-18	243.785	148.893	45.000	0.000	193.893	49.892	49.892	0.000	49.892	0.000	80	100	0.000	0.000

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							8	9			12	13	14		16	17	18	19
1580	Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KMC)(GoS share 50%, KMC share 15%,MP&NR share 5%, OMCS share 20%, Non POL share 10%) (SDG # 9)	Karachi	Approved 22.11.12	June-18	429.960	434.960	0.000	0.000	434.960	0.000	1.000	0.000	1.000	0.000	101	101	0.000	0.000
1581	Development Schemes of Taluka Ratodero (SDG # 9)	Larkana	Approved 22.01.13	June-19	483.197	261.954	130.000	0.000	391.954	91.243	45.000	0.000	45.000	0.000	81	90	46.243	0.000
1582	Improvement/ Construction of Road from Tando Ghulam Ali Digri Sugar Mill Road and main Naga Road via Mandra Walla Deh 155, Deh 160, Deh 154-A & B, Deh 161, Deh 150 7th Mile Mori, Digri Minor Road, Deh 149 - A&B and Deh 143-A&B. Mile 0/0-15/0=24.15 km (SDG # 9)	Mirpurkhas	Approved 03.01.13	June-18	190.000	92.986	50.000	0.000	142.986	47.014	47.014	0.000	47.014	0.000	75	100	0.000	0.000
1583	Providing Access to Shaheed Benazirabad town (Deh Mandiari Hawksbay) and adjoining villages (LDA) (SDG # 9)	Karachi	Approved 11.09.13	June-19	818.000	414.000	75.000	0.000	489.000	329.000	75.000	0.000	75.000	0.000	60	69	254.000	0.000
1584	Rehabilitation of Road from Sui Gas Road to Tharri Mirwah 0/0-8/0 (12.43 km) (SDG # 9)	Khairpur	Approved 15.09.14	June-18	115.610	50.000	45.000	0.000	95.000	20.610	20.610	0.000	20.610	0.000	82	100	0.000	0.000
1585	Constt: / Reconditioning of roads (22 Nos) in District Kashmore at Kandhkot (SDG # 9)	Kashmore	Approved 24.05.13	June-19	123.845	34.461	40.000	0.000	74.461	49.384	25.000	0.000	25.000	0.000	60	80	24.384	0.000
1586	Construction of Overhead Bridge over New National Highway at Shah Hussain By-pass Chowk (3922 Rft) (Revised) (SDG # 9)	Khairpur	Approved 03.03.16	June-19	1605.175	534.661	260.200	0.000	794.861	810.314	200.000	0.000	200.000	0.000	50	62	610.314	0.000
1587	Construction of Link Road from Lakha road Hot Khan Jalbani to village Ghulam Abbas Vighio Taluka Mehrabpur, Distt: Naushehro Feroze (3.2 Kms)(Revised) (SDG # 9)	N.Feroze	Approved 24.02.17	June-18	56.000	10.000	30.000	0.000	40.000	16.000	16.000	0.000	16.000	0.000	71	100	0.000	0.000
1588	Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Khairpur	Approved 08.04.15	June-19	802.292	205.696	200.000	0.000	405.696	396.596	50.000	0.000	50.000	0.000	51	57	346.596	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1589	Construction of road from Mendhreh-jopar to village Khalifo Missri Samejo UC-Khokhrapar, Taluka and District Umerkot 0/0-2/0 (3.2 Kms) (SDG # 9)	Umerkot	Approved 04.03.15	June-18	45.918	0.000	20.000	0.000	20.000	25.918	25.918	0.000	25.918	0.000	44	100	0.000	0.000
1590	Construction of Road: a) from Reti Marowala road along Naseer Minor b) from Khumbra to village Fiayaz Indhar along Gohram Minor. c) from Bahadur Memon road along Ghotki Feeder to villaghe Raheem Bux Lakho. [7.00 Kms] (SDG # 9)	Ghotki	Approved 13.01.15	June-18	96.786	23.000	36.786	0.000	59.786	37.000	37.000	0.000	37.000	0.000	62	100	0.000	0.000
1591	Construction of Internal Roads of Kashmore City (SDG # 9)	Kashmore	Approved 14.05.15	June-19	149.923	27.973	40.000	0.000	67.973	81.950	40.000	0.000	40.000	0.000	45	72	41.950	0.000
1592	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Kms) (SDG # 9)	T.A.Yar	Approved 18.02.15	June-18	77.409	53.537	17.409	0.000	70.946	6.463	6.463	0.000	6.463	0.000	92	100	0.000	0.000
1593	Reconditioning of Road from PARCO Petrol Pump (Super Highway) to Khatm-e-Nabowat Chowk, Scheme - 33 (SDG # 9)	Karachi	Approved 14.05.15 (U/R)	June-18	184.680	124.979	27.702	0.000	152.681	31.999	31.999	0.000	31.999	0.000	83	100	0.000	0.000
1594	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 km) (SDG # 9)	Jacobabad	Approved 14.11.14 (U/R)	June-18	431.777	419.993	11.777	0.000	431.770	0.007	0.007	0.000	0.007	0.000	100	100	0.000	0.000
1595	Construction of Road from Hilar Chandia road to Karoro mile 0/0-15/0 (24.00 Km) (SDG # 9)	Tharparkar	Approved 18.02.15	June-18	353.659	136.500	132.591	0.000	269.091	84.568	84.568	0.000	84.568	0.000	76	100	0.000	0.000
1596	Construction of Road from Khensar to Khiro veryam 0/0-18/5 (30KM) (SDG # 9)	Tharparkar	Approved 18.02.15	June-19	431.378	145.680	130.000	0.000	275.680	155.698	55.698	0.000	55.698	0.000	64	77	100.000	0.000
1597	Improvement of Road from Kumb to Police Training Center with link to Jiskani Pir Guddu mile 0/0-20/0 (32.18 Km) (SDG # 9)	Khairpur	Approved 13.01.15	June-19	289.186	90.491	80.000	0.000	170.491	118.695	55.000	0.000	55.000	0.000	59	78	63.695	0.000
1598	Construction/Improvement of internal roads of Thul City (SDG # 9)	Jacobabad	Approved 08.02.14	June-18	249.007	130.000	50.000	0.000	180.000	69.007	69.007	0.000	69.007	0.000	72	100	0.000	0.000
1599	Hawksbay Elevated Freeway (11.5 KM), PC-II (SDG # 9)	Karachi	Approved 09.05.14	June-18	35.100	3.000	10.000	0.000	13.000	22.100	22.100	0.000	22.100	0.000	37	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1600	Raising & Widening / Reconditioning of Sanghar Shahdadpur road @ Ghundan road mile 5/0-8/0 (4.82 Km) (asphalt concrete) (SDG # 9)	Sanghar	Approved 03.03.15	June-18	135.057	125.057	0.000	0.000	125.057	10.000	10.000	0.000	10.000	0.000	93	100	0.000	0.000
1601	Construction and Rehabilitation of Hyderabad Rural Road Taluka Tando Jam (SDG # 9)	Hyderabad	Approved 14.05.15	June-19	1560.157	99.650	350.000	0.000	449.650	1110.507	75.000	0.000	75.000	0.000	29	34	1035.507	0.000
1602	Construction of Storm Water Drains and Rehabilitation of Damaged roads of Nawabshah Town during rains 2011. (Revised) (SDG # 9)	S.B.A.	Approved 14.11.14	June-19	484.650	188.671	135.000	0.000	323.671	160.979	75.000	0.000	75.000	0.000	67	82	85.979	0.000
1603	Reconditioning / Construction of District Roads of Shaheed Benazirabad (SDG # 9)	S.B.A.	Approved 22.01.13	June-19	2683.897	2096.539	137.358	0.000	2233.897	450.000	50.000	0.000	50.000	0.000	83	85	400.000	0.000
1604	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	S.B.A.	Approved 16.04.14	June-19	600.530	294.530	90.000	0.000	384.530	216.000	50.000	0.000	50.000	0.000	64	72	166.000	0.000
1605	Construction of Bus Terminal and Taxi Stand Retodero and Naudero Cities of Taluka Retodero (2 Nos.) (SDG # 9)	Larkana	Approved 09.02.12	June-18	153.896	83.899	45.030	0.000	128.929	24.967	24.967	0.000	24.967	0.000	84	100	0.000	0.000
1606	Improvement of old Indus Highway (Larkana Town Portion Left Over Portion of NHA) Mile 191/0-198/4 I/C Link Connection Larkana Naudero Road Total Length 8/4 Mile (13.60 K.M) (Revised) (SDG # 9)	Larkana	Approved 22.01.16	June-19	1044.263	399.998	331.415	0.000	731.413	312.850	50.000	0.000	50.000	0.000	70	75	262.850	0.000
1607	Construction/Reconditioning of Roads district Larkana (SDG # 9)	Larkana	Approved 14.03.14	June-19	608.532	158.856	300.000	0.000	458.856	149.676	50.000	0.000	50.000	0.000	75	84	99.676	0.000
1608	Mirpurkhas Development Project (Road Component) (SDG # 9)	Mirpurkhas	Approved 12.02.13	June-18	369.281	258.459	99.992	0.000	358.451	10.830	10.830	0.000	10.830	0.000	97	100	0.000	0.000
1609	Retrofitting/Reconstruction of the Damaged Components of Jam Sadiq Ali Bridge (SDG # 9)	Karachi	Approved 06.02.15 (U/R)	June-18	125.922	125.922	0.000	0.000	125.922	0.000	18.890	0.000	18.890	0.000	100	115	0.000	0.000
1610	Various Development Schemes of Kamber, Shahdadkot (31 Nos.) (SDG # 9)	Kamber	Approved 22.04.15	June-19	743.371	46.405	150.000	0.000	196.405	546.966	50.000	0.000	50.000	0.000	26	33	496.966	0.000
1611	Development Works of Taluka Khairpur Nathan Shah (SDG # 9)	Dadu	Approved 17.12.15	June-19	176.200	20.000	55.000	0.000	75.000	101.200	51.200	0.000	51.200	0.000	43	72	50.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							12	13			14	15	16		17	18	19	
1612	Reconstruction of Road from Kandiaro to Mohbat Dero Chodaky road mile 0/0-5/4 (SDG # 9)	N.Feroze	Approved 04.12.15	June-19	85.518	5.345	30.000	0.000	35.345	50.173	25.000	0.000	25.000	0.000	41	71	25.173	0.000
1613	Construction of internal roads and improvement of drainage system in Shikarpur City (SDG # 9)	Shikarpur	Approved 03.03.16	June-19	149.799	0.000	125.000	0.000	125.000	24.799	24.799	0.000	24.799	0.000	83	100	0.000	0.000
1614	Reconditioning of road from Hingorja to Sami road (4.626 KM) (SDG # 9)	Khairpur	Approved 01.03.16	June-18	59.900	10.000	47.470	0.000	57.470	2.430	2.430	0.000	2.430	0.000	96	100	0.000	0.000
1615	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	Approved 04.02.16	June-18	49.809	7.500	40.109	0.000	47.609	2.200	2.200	0.000	2.200	0.000	96	100	0.000	0.000
1616	Construction of Road from Naushahro Feroze Mithiani Road to Village Dhani Bux Samo (3.5 km) (SDG # 9)	N.Feroze	Approved 28.10.15	June-19	35.000	2.188	8.750	0.000	10.938	24.062	12.000	0.000	12.000	0.000	31	66	12.062	0.000
1617	Construction of Road in Villages Sobho Khan Chang to Ali Murad Chang, Umar Memon, Haji Ghulam Jan Brohi, Wahid Bux Khaskheli to Mehrabpur at Taluka Mehrabpur (10.00 Km)(Revised) (SDG # 9)	N.Feroze	Approved 26.10.16	June-19	231.120	12.500	75.000	0.000	87.500	143.620	50.000	0.000	50.000	0.000	38	59	93.620	0.000
1618	Construction of road from Gaman Mori to Kamaldero via Pipri Bund road mile 0/0-7/0 (4.2 Km) (SDG # 9)	N.Feroze	Approved 04.12.15	June-19	92.688	11.100	20.000	0.000	31.100	61.588	27.708	0.000	27.708	0.000	34	63	33.880	0.000
1619	Improvement of road in Unit Nos. 2,7,8,9,10 & 11 latifabad, Hyderabad (SDG # 9)	Hyderabad	Approved 25.03.16	June-19	80.000	5.000	30.000	0.000	35.000	45.000	25.000	0.000	25.000	0.000	44	75	20.000	0.000
1620	Construction of Link road from Larkana Circular and @ mile 2/0 to village Islam Din Malgani (SDG # 9)	Larkana	Approved 04.02.16	June-18	11.550	0.000	7.800	0.000	7.800	3.750	3.750	0.000	3.750	0.000	68	100	0.000	0.000
1621	Reconditioning of road from Moen-jodaro Radhan Road to Jukhra,UC-Tatre(3.00 Km) (SDG # 9)	Larkana	Approved 04.02.16	June-18	19.799	0.000	15.299	0.000	15.299	4.500	4.500	0.000	4.500	0.000	77	100	0.000	0.000
1622	Rehabilitation / Construction of Roads of Larkana City (SDG # 9)	Larkana	Approved 03.03.16	June-19	548.214	31.250	275.000	0.000	306.250	241.964	100.000	0.000	100.000	0.000	56	74	141.964	0.000
1623	Reconditioning of Road from Tando Soomro to Bahar Khan Mirjat (4.5 Km) (SDG # 9)	T.A.Yar	Approved 04.02.16	June-18	39.028	0.000	20.000	0.000	20.000	19.028	19.028	0.000	19.028	0.000	51	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							1	2			3	4	5		6	7	8	9
1624	Construction of Flyover at Korangi Crossing (SDG # 9)	Karachi	Approved 03.12.14 (U/R)	June-18	404.926	179.954	223.694	0.000	403.648	1.278	59.470	0.000	59.470	0.000	100	114	0.000	0.000
1625	Various Development Schemes of road and electrification (24 Nos.) (SDG # 9)	Sanghar	Approved	June-18	495.910	477.458	14.539	0.000	491.997	3.913	3.913	0.000	3.913	0.000	99	100	0.000	0.000
1626	Rehabilitation of 4000 Road (SDG # 9)	Karachi	Approved 07.11.13	June-19	246.000	0.000	100.000	0.000	100.000	146.000	75.000	0.000	75.000	0.000	41	71	71.000	0.000
1627	Construction of Road from Pathan Goth to (Mole Road Junction) to Wan Kand (17.0 Kms) (SDG # 9)	Karachi	Approved 18.05.16	June-19	183.743	0.000	40.000	0.000	40.000	143.743	40.000	0.000	40.000	0.000	22	44	103.743	0.000
1628	Revival Surrounding of Empress Market and its adjoining Areas Saddar (Phase-I)(Revised) (SDG # 9)	Karachi	Approved 22.09.16	June-18	1005.200	48.702	650.000	0.000	698.702	306.498	150.000	0.000	150.000	0.000	70	84	156.498	0.000
1629	Construction of new development road schemes (5.00 km) NA-205, Taluka Dokri, District Larkano (SDG # 9)	Larkana	Approved 22.09.16	June-18	14.396	0.000	1.872	0.000	1.872	12.524	12.524	0.000	12.524	0.000	13	100	0.000	0.000
1630	Construction of Flyover Bridge at Larkana City (SDG # 9)	Larkana	Approved 18.08.16	June-19	636.663	0.000	398.432	0.000	398.432	238.231	100.000	0.000	100.000	0.000	63	78	138.231	0.000
1631	Rehabilitation of road from Humayoon, Sher Muhammad Thaheem road to Pir Zaman Shah (SDG # 9)	Shikarpur	Approved 23.09.16	June-18	16.914	0.000	2.148	0.000	2.148	14.766	14.766	0.000	14.766	0.000	13	100	0.000	0.000
1632	Construction of road from Sultankot, Jaggan road to Kot Shahzain (SDG # 9)	Shikarpur	Approved 23.09.16	June-19	30.891	0.000	3.760	0.000	3.760	27.131	7.500	0.000	7.500	0.000	12	36	19.631	0.000
1633	Renovation with asphalt dual carriage way road in Tando Allahyar town portion mile 0/0-3/0 (4.83 Km) (SDG # 9)	T.A.Yar	Approved 06.10.16	June-18	526.160	0.000	180.000	0.000	180.000	346.160	333.000	0.000	333.000	0.000	34	97	13.160	0.000
1634	Construction of roads from National Highway to village Bingo Bullo and from village Agro to Mulla Ally, Taluka Pano Aqil (3.2 Kms) (SDG # 9)	Sukkur	Approved 02.11.16	June-19	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
1635	Construction of road including drainage from RD 20000 Mori Dokri distributory regulator on Bagi - Dokri road upto Sher Muhammad Junejo village (SDG # 9)	Larkana	Approved 22.09.16	June-19	26.530	0.000	3.634	0.000	3.634	22.896	10.000	0.000	10.000	0.000	14	51	12.896	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							12	13			14	15	16		17	18	19	
1636	Road Radhan to Usman Kalhoro Chowk to Noorullah Hesbane (SDG # 9)	Larkana	Approved 22.09.16	June-19	20.632	0.000	2.601	0.000	2.601	18.031	10.000	0.000	10.000	0.000	13	61	8.031	0.000
1637	Rehabilitation & Widening of Road from Larkana Radhan Road to Usman Kalhoro (SDG # 9)	Larkana	Approved 22.09.16	June-18	19.978	0.000	2.575	0.000	2.575	17.403	17.403	0.000	17.403	0.000	13	100	0.000	0.000
1638	Rehabilitation & Widening of Road from Larkana Radhan road to Village Yaro Lakhair (SDG # 9)	Larkana	Approved 22.09.16	June-18	21.360	0.000	2.848	0.000	2.848	18.512	19.933	0.000	19.933	0.000	13	107	-1.421	0.000
1639	Rehabilitation&Widening of road from Bakrani Bridge to village Syed Bachal Shah via Village Gul Mulo Tunio (SDG # 9)	Larkana	Approved 22.09.16	June-19	53.301	0.000	6.250	0.000	6.250	47.051	20.000	0.000	20.000	0.000	12	49	27.051	0.000
1640	Road from Jumo Maitlo road to Yar Muhammad Jatoi 1/2 Km (SDG # 9)	Larkana	Approved 22.09.16	June-19	24.230	0.000	3.249	0.000	3.249	20.981	10.000	0.000	10.000	0.000	13	55	10.981	0.000
1641	Construction of road from village Mir Muhammaad Samejo to village Haji lala Jat via Sachoo Mallah Road Mile 0/0-1/7 (SDG # 9)	Sujawal	Approved 01.11.16	June-18	18.401	0.000	2.438	0.000	2.438	15.963	15.963	0.000	15.963	0.000	13	100	0.000	0.000
1642	Construction of road from Chach Jehan Khan Qadria Road to village Zaman Mallah Road Mile 0/0-2/7 (4.60 km), Taluka Shah Bander (SDG # 9)	Sujawal	Approved 01.11.16	June-19	29.692	0.000	3.738	0.000	3.738	25.954	15.000	0.000	15.000	0.000	13	63	10.954	0.000
1643	Construction of internal roads of Sardar Suhraab Khan Sarki Town (Thul) (SDG # 9)	Jacobabad	Approved 08.09.16	June-19	44.015	0.000	11.250	0.000	11.250	32.765	20.000	0.000	20.000	0.000	26	71	12.765	0.000
1644	Re-construction of road and storm water drain at 4400 road from Road 7000 to Road 5000 New Karachi (SDG # 9)	Karachi	Approved 29.09.16	June-19	40.000	0.000	5.000	0.000	5.000	35.000	20.000	0.000	20.000	0.000	13	63	15.000	0.000
1645	Rehabilitation and Restoration of 110 ft wide, 24 ft black top Mulakatiar road, Hyderabad (SDG # 9)	Hyderabad	Approved 02.11.16	June-18	320.000	0.000	80.000	0.000	80.000	240.000	240.000	0.000	240.000	0.000	25	100	0.000	0.000
1646	Construction of Major connecting roads of Villages of PS-49 (SDG # 9)	Hyderabad	Approved 04.11.2016	June-18	89.692	0.000	22.500	0.000	22.500	67.192	67.500	0.000	67.500	0.000	25	100	-0.308	0.000
1647	Construction of road from Chachro Wicholo Paar road to village Pin Pario via Chachi Mile 0/0-7/4 (12 km) (SDG # 9)	Tharparkar	Approved 3.10.2016	June-18	128.760	0.000	32.500	0.000	32.500	96.260	96.260	0.000	96.260	0.000	25	100	0.000	0.000
1648	Construction of road from Kheme jo Parr to Kalario Mile 0/0-6/7 (11 km) (SDG # 9)	Tharparkar	Approved 18.01.2017	June-19	130.178	0.000	11.250	0.000	11.250	118.928	70.000	0.000	70.000	0.000	9	62	48.928	0.000

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							8	9			12	13	14		16	17	18	19
1649	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including Approach road and Allied Components (Remaining Balance Work) (SDG # 9)	Hyderabad	Approved 23.12.16	June-19	285.260	0.000	0.000	0.000	0.000	285.260	150.000	0.000	150.000	0.000	0	53	135.260	0.000
1650	Construction of Flyover at Jamshoro Railway Crossing (SDG # 9)	Jamshoro	Approved 09.12.16	June-19	1127.417	0.000	68.750	0.000	68.750	1058.667	800.000	0.000	800.000	0.000	6	77	258.667	0.000
1651	Construction of Road from Illahi Bux Khoso Bridge to Village Abdul Latif Gashcore Taluka Tangwani Disrtict Kashmoro UC Cheel (6.00 Km) (Revised) (SDG # 9)	Kashmore	Approved 07.04.17	June-19	90.566	0.000	13.750	0.000	13.750	76.816	38.000	0.000	38.000	0.000	15	57	38.816	0.000
1652	Construction of road from Khair Shah Road to Village Gaman Sabzoi UC Daulatpur District Kashmore (4.00 Km) (SDG # 9)	Kashmore	Approved 19.08.16	June-19	44.874	0.000	11.250	0.000	11.250	33.624	16.000	0.000	16.000	0.000	25	61	17.624	0.000
1653	Rehabilitation of road of Sindhi Society near Airport road Sukkur (SDG # 9)	Sukkur	Approved 10.10.16	June-19	40.000	0.000	5.000	0.000	5.000	35.000	20.000	0.000	20.000	0.000	13	63	15.000	0.000
1654	Improvement of road from Rswah Mori Kotri to KB Feeder via Karokho Taluka Kotri District Jamshoro Mile 0/0-4/4 (SDG # 9)	Jamshoro	Approved 21.09.16	June-18	67.306	0.000	8.750	0.000	8.750	58.556	61.250	0.000	61.250	0.000	13	104	-2.694	0.000
1655	Improvement of road from Super Higway Bye Pass to Al-Manzar via Village Lakha Dino Shoro Taluka Kotri District Jamshoro Mile 0/0-3/0 (SDG # 9)	Jamshoro	Approved 21.09.16	June-18	30.000	0.000	3.750	0.000	3.750	26.250	26.250	0.000	26.250	0.000	13	100	0.000	0.000
1656	Improvement of road Indus Higway to Darghah Shah Awaiskarni Taluka Manjhand District Jamshoro Mile 0/0-3/0 (SDG # 9)	Jamshoro	Approved 21.09.16	June-18	28.616	0.000	3.750	0.000	3.750	24.866	26.250	0.000	26.250	0.000	13	105	-1.384	0.000
1657	Improvement / Rehabilitation of road from Indus Highway to Village Budhapur Taluka Manjhand District Jamshoro Mile 0/0-2/1 (SDG # 9)	Jamshoro	Approved 21.09.16	June-18	23.809	0.000	3.125	0.000	3.125	20.684	20.684	0.000	20.684	0.000	13	100	0.000	0.000
1658	Improvement / Rehabilitation of road from Village Budhapur to Unerpur Taluka Manjhand District Jamshoro Mile 0/0-3/2 (SDG # 9)	Jamshoro	Approved 21.09.16	June-18	30.327	0.000	4.000	0.000	4.000	26.327	26.327	0.000	26.327	0.000	13	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
1659	Improvement / Rehabilitation of road from Indus Highway to Lakha Stop to Golara Road Taluka Manjhand District Jamshoro Mile 0/0-3/1 (SDG # 9)	Jamshoro	Approved 21.09.16	June-18	30.269	0.000	3.875	0.000	3.875	26.394	26.433	0.000	26.433	0.000	13	100	-0.039	0.000
1660	Construction/ Improvement of road, retaining wall along right side of old Phulleli Canal from Bypass to Paretabad Bridge Mile 0/0 -3/2 (Phase-I) (SDG # 9)	Hyderabad	Approved 18.01.17	June-19	817.000	0.000	93.750	0.000	93.750	723.250	500.000	0.000	500.000	0.000	11	73	223.250	0.000
1661	Improvement / construction of various Asphalt roads, CC roads, drain in Hyderabad (SDG # 9)	Hyderabad	Approved 09.12.16	June-18	230.724	0.000	55.000	0.000	55.000	175.724	175.724	0.000	175.724	0.000	24	100	0.000	0.000
1662	Construction of Internal Roads, CC Flooring and Water / Sewerage System in Constituency NA-252 Jamshed District East KMC (SDG # 9)	Karachi	Approved 29.09.16	June-19	38.152	0.000	5.000	0.000	5.000	33.152	10.000	0.000	10.000	0.000	13	39	23.152	0.000
1663	Construction of road (Bye Pass) at Kumb City District Khairpur mile 0/0-2/4 (4.00 KM) (SDG # 9)	Khairpur	Approved 02.11.16	June-19	86.343	0.000	10.000	0.000	10.000	76.343	20.000	0.000	20.000	0.000	12	35	56.343	0.000
1664	Reconditioning of Road from Jahano Chak to Village Bhirkhan Nimoro Raod (SDG # 9)	Shikarpur	Approved 23.09.16	June-19	29.323	0.000	3.750	0.000	3.750	25.573	10.000	0.000	10.000	0.000	13	47	15.573	0.000
1665	Construction of Road from Sanwal Maitlo to Razi Fakir Maitlo via Phuloo Shaikh and Hussain Bux Maitlo (SDG # 9)	Khairpur	Approved 10.10.16	June-19	24.783	0.000	4.375	0.000	4.375	20.408	10.000	0.000	10.000	0.000	18	58	10.408	0.000
1666	Construction of road from Tando Jam Muhammad dehi road to degree tando bago road along west Jamrao Canal non inspection path (9.60 km) (SDG # 9)	Mirpurkhas	Approved 29.09.16	June-19	79.501	0.000	18.750	0.000	18.750	60.751	20.000	0.000	20.000	0.000	24	49	40.751	0.000
1667	Construction of road from Tando Mureed Haider road to village Muhammad Usman Maitlo (3.0 kms) (SDG # 9)	Khairpur	Approved 10.10.16	June-18	16.341	0.000	3.125	0.000	3.125	13.216	13.216	0.000	13.216	0.000	19	100	0.000	0.000
1668	Widening & Reconditioning of road from Jeha Masjid to village Hassu Kanhar via village Master Dur Muhammad Maitlo (SDG # 9)	Khairpur	Approved 10.10.16	June-19	28.507	0.000	3.750	0.000	3.750	24.757	10.000	0.000	10.000	0.000	13	48	14.757	0.000
1669	Construction of road from Shaheed Pul to Daro road, Taluka Kingri (SDG # 9)	Khairpur	Approved 10.10.16	June-19	24.294	0.000	3.750	0.000	3.750	20.544	10.000	0.000	10.000	0.000	15	57	10.544	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1670	Construction of road to connect Chachi Mora road to Naikot Diplo road via village Kalanhar Kharo (4.5 Km) (SDG # 9)	Tharparkar	Approved 09.09.16	June-19	55.009	0.000	6.875	0.000	6.875	48.134	15.000	0.000	15.000	0.000	12	40	33.134	0.000
1671	Improvement and reconditioning of Dhani Bux Mian road, Unit No. 10, Latifabad (SDG # 9)	Hyderabad	Approved 04.11.16	June-19	38.870	0.000	10.000	0.000	10.000	28.870	28.870	0.000	28.870	0.000	26	100	0.000	0.000
1672	Construction of link road from Super Highway to village Muhammad Bux (SDG # 9)	Thatta	Approved 06.09.16	June-18	27.950	0.000	3.750	0.000	3.750	24.200	26.250	0.000	26.250	0.000	13	107	-2.050	0.000
1673	Construction of road from Bahar Mori to village Mola Bux Shoro (SDG # 9)	Thatta	Approved 10.11.16	June-18	25.518	0.000	3.750	0.000	3.750	21.768	21.768	0.000	21.768	0.000	15	100	0.000	0.000
1674	Construction of road from village Sanwan Shoro to village Ali Muhammad Shah, Miran Pota (SDG # 9)	Thatta	Approved 06.09.16	June-19	22.470	0.000	5.000	0.000	5.000	17.470	20.840	0.000	20.840	0.000	22	115	-3.370	0.000
1675	Construction of road from Nooriabad to village Sohrab Shoro (SDG # 9)	Thatta	Approved 18.11.16	June-19	43.389	0.000	5.000	0.000	5.000	38.389	38.389	0.000	38.389	0.000	12	100	0.000	0.000
1676	Construction of link road from village Malook Shoro to village Siddique Shoro (SDG # 9)	Thatta	Approved 06.09.16	June-19	42.899	0.000	5.625	0.000	5.625	37.274	39.375	0.000	39.375	0.000	13	105	-2.101	0.000
1677	Construction of link road from Jhampir to village Khamiso Khan (SDG # 9)	Thatta	Approved 06.09.16	June-18	27.237	0.000	3.750	0.000	3.750	23.487	26.250	0.000	26.250	0.000	14	110	-2.763	0.000
1678	Construction of link road from Odero lal to village Imam Bux , taluka Ghora bari (SDG # 9)	Thatta	Approved 10.11.16	June-19	31.627	0.000	3.750	0.000	3.750	27.877	27.877	0.000	27.877	0.000	12	100	0.000	0.000
1679	Construction of link road from village Haji Wali Muhammad to Haji Osman Jalbani (SDG # 9)	Thatta	Approved 10.11.16	June-19	29.759	0.000	3.750	0.000	3.750	26.009	26.009	0.000	26.009	0.000	13	100	0.000	0.000
1680	Construction of road from Begar Mori to village Sanwan (5km) (SDG # 9)	Thatta	Approved 10.11.16	June-19	46.221	0.000	0.000	0.000	0.000	46.221	20.000	0.000	20.000	0.000	0	43	26.221	0.000
1681	W/R of Road from Thull Unar Wah to Village Mari Sher Muhammad Wahan Bijarani UC Qureshi (5.00 Km) (SDG # 9)	Kashmore	Approved 17.08.16	June-19	55.327	0.000	13.750	0.000	13.750	41.577	15.000	0.000	15.000	0.000	25	52	26.577	0.000
1682	Construction / Widening / Reconditioning of various roads (03 Nos.) of Taluka Sakrand (SDG # 9)	S.B.A.	Approved 18.08.16	June-19	268.336	0.000	70.000	0.000	70.000	198.336	60.000	0.000	60.000	0.000	26	48	138.336	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1683	Construction of road from K.N Shah Boriri road to Kakar Piaro road via Wadero Khuda Bux Junejo on Kakar Minor & Connecting to Hyder Punar village Mile 0/0-6/0 (9.65 Kms) (SDG # 9)	Dadu	Approved 17.01.17	June-19	75.000	0.000	9.375	0.000	9.375	65.625	30.000	0.000	30.000	0.000	13	53	35.625	0.000
1684	Improvement of road from Super Highway to Janghri (SDG # 9)	Thatta	Approved 06.09.16	June-19	42.877	0.000	5.000	0.000	5.000	37.877	37.877	0.000	37.877	0.000	12	100	0.000	0.000
1685	Construction of road from Tharu Shah Pathak to connect Bhorti, Manjhat & Tharu Shah road Mile 0/0-3/2 (5.00 km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	49.192	0.000	6.250	0.000	6.250	42.942	12.500	0.000	12.500	0.000	13	38	30.442	0.000
1686	Construction of Road from Bagarji Jahano road to Khanpur Railway Phattak via Miyan Mahmood along Sim Shaikh UC Deh Tamachani (5.00 Km) (SDG # 9)	Shikarpur	Approved 23.09.16	June-19	49.910	0.000	6.250	0.000	6.250	43.660	30.000	0.000	30.000	0.000	13	73	13.660	0.000
1687	Construction of link road from Lakha Road to village Mir Muhammad Mashori to Shaikh Iqbal taluka Mehrabpur (2.75 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	22.000	0.000	2.750	0.000	2.750	19.250	8.000	0.000	8.000	0.000	13	49	11.250	0.000
1688	Construction of road from Jhuddo - Sangi Pharao road to village Mir Dost Muhammad Talpur Taluka Tando Bago Badin (4.0 Km) (SDG # 9)	Badin	Approved 10.11.16	June-19	21.272	0.000	3.538	0.000	3.538	17.734	15.000	0.000	15.000	0.000	17	87	2.734	0.000
1689	Construction of Link Road Suleman Dharaj to Khuda Bux Chandio via Haji Allah Bux Junejo, Bachal Dharaj Pir Rukan (SDG # 9)	N.Feroze	Approved 01.11.16	June-19	33.000	0.000	3.750	0.000	3.750	29.250	7.500	0.000	7.500	0.000	11	34	21.750	0.000
1690	Construction of road from village Sahar Hajano to village Syed Mithoo Shah Taluka Saheedabad (SDG # 9)	Matiari	Approved 01.11.2016	June-19	29.177	0.000	3.750	0.000	3.750	25.427	7.500	0.000	7.500	0.000	13	39	17.927	0.000
1691	Construction of Road from Kuddanar to village Jaro Taluka Shikarpur (3.5 Kms) (SDG # 9)	Shikarpur	Approved 23.09.16	June-19	30.000	0.000	3.750	0.000	3.750	26.250	26.250	0.000	26.250	0.000	13	100	0.000	0.000
1692	Repair of road from Dostali to Wahid Dinno Kalhoro Taluka Miro Khan (SDG # 9)	Kamber	Approved 10.10.16	June-19	29.920	0.000	3.750	0.000	3.750	26.170	7.500	0.000	7.500	0.000	13	38	18.670	0.000
1693	Repair of road from Larkana Bypass to Shaikh Zaid Colony via Pir Arab Sahab (6.00 Km) (SDG # 9)	Larkana	Approved 20.09.16	June-19	42.987	0.000	5.625	0.000	5.625	37.362	12.000	0.000	12.000	0.000	13	41	25.362	0.000
1694	Reconstruction of Internal Road of Lasbella Garden West (4 km) (SDG # 9)	Karachi	Approved 19.08.16	June-19	51.103	0.000	6.000	0.000	6.000	45.103	10.000	0.000	10.000	0.000	12	31	35.103	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1695	Construction of link road from village Noor Ahmed Mashori to village Menghlo Solangi via village Haji Muhammad Qasim Haji Muhammad Qasim Siddiq Solangi Deh Jiskani Taluka.(4.00 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	29.595	0.000	3.750	0.000	3.750	25.845	7.500	0.000	7.500	0.000	13	38	18.345	0.000
1696	Construction of road from Hingorja to village Watia via Pir Haji Kamal Din, Taluka Sobhodero District Khaipur (SDG # 9)	Khairpur	Approved 17.01.17	June-19	35.000	0.000	4.375	0.000	4.375	30.625	13.000	0.000	13.000	0.000	13	50	17.625	0.000
1697	Construction of road from Bhaiti-Ghulam Nabi Shah Road to Otaque Ahmed Noor Mari Chanesari via village Haji Ismail Mari, Taluka Khipro District Sanghar (5.5 Km) (SDG # 9)	Sanghar	Approved 24.02.17	June-19	50.000	0.000	6.250	0.000	6.250	43.750	37.500	0.000	37.500	0.000	13	88	6.250	0.000
1698	Construction of road from Ghouspur Tangwani to village Nazar Mohammad Bajkani via Baar Jafri (4.00 Km) (SDG # 9)	Kashmore	Approved 17.08.16	June-19	44.749	0.000	11.250	0.000	11.250	33.499	11.250	0.000	11.250	0.000	25	50	22.249	0.000
1699	Reconditioning / Construction of link road from Miro Khan Sijawal road @ point police chowki Sim Shakh to village Abdul Hameed Tunio Road Rasool Bux Brohi, Doulat-ji-Wandh via Punhal Tunio, Taluka Sijawal mile 0/0-5/1 (8.20 km) (SDG # 9)	Kamber	Approved 10.10.16	June-19	65.000	0.000	8.125	0.000	8.125	56.875	17.000	0.000	17.000	0.000	13	39	39.875	0.000
1700	Reconditioning of road from Mithiani road to Abran via Lal Nagar Khan (5 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	42.542	0.000	5.625	0.000	5.625	36.917	20.000	0.000	20.000	0.000	13	60	16.917	0.000
1701	Construction of road from Sehratemor regulator to Bhager Dero (7.00 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	55.000	0.000	13.750	0.000	13.750	41.250	16.750	0.000	16.750	0.000	25	55	24.500	0.000
1702	Construction of Road from Ali Nawaz Zardari to village Ali Bux Zardari Deh Lundhi Taluka Moro (3.5 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	29.448	0.000	3.750	0.000	3.750	25.698	11.000	0.000	11.000	0.000	13	50	14.698	0.000
1703	Constructin of Road from Shadi Pali Pithoro Road at point Moghi to village wali Muhammad i/c link village at Muhammad and Grave Yard Taluka Pithoro (SDG # 9)	Umerkot	Approved 10.10.16	June-19	24.517	0.000	7.500	0.000	7.500	17.017	17.017	0.000	17.017	0.000	31	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1704	Construction of link road from Nasirabad Kamber Shahdadkot road to village Miayadad Chinijih taluka Naserabad District kamber Shahdadkot (5.00 Km) (SDG # 9)	Kamber	Approved 10.10.16	June-19	40.000	0.000	5.000	0.000	5.000	35.000	15.000	0.000	15.000	0.000	13	50	20.000	0.000
1705	Construction of road from Nawabshah Saeedabad Carriageway near Palio Magsi to Cadet College along west Nawabshah scarp drain (5.00 Km) (SDG # 9)	S.B.A.	Approved 07.04.17	June-19	88.529	0.000	5.000	0.000	5.000	83.529	22.500	0.000	22.500	0.000	6	31	61.029	0.000
1706	Widening and Reconditioning of Roads of City Khairpur (SDG # 9)	Khairpur	Approved 30.03.17	June-19	270.000	0.000	37.500	0.000	37.500	232.500	65.000	0.000	65.000	0.000	14	38	167.500	0.000
1707	Rehabilitation of Garhi Pull (Bridge) Khairpur (SDG # 9)	Khairpur	Approved 17.01.17	June-18	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1708	Rehabilitation of Various Roads in Khairpur District (SDG # 9)	Khairpur	Approved 17.01.17	June-19	36.060	0.000	5.000	0.000	5.000	31.060	15.000	0.000	15.000	0.000	14	55	16.060	0.000
1709	Construction of Roads, CC Flooring & Sewerage System in Safoora Goth, Sachal Goth, Shar Goth, Noor Muhammad Goth Dalmia, Chisti Nagar, Lassi Goth, Mughal Hazara Goth (SDG # 9)	Karachi	Approved 19.08.16	June-19	49.010	0.000	12.500	0.000	12.500	36.510	12.500	0.000	12.500	0.000	26	51	24.010	0.000
1710	Construction of Kashmore Road to village Sarwar Subzio UC Akhiro (4.00 Km) (SDG # 9)	Kashmore	Approved 19.08.16	June-19	36.968	0.000	10.000	0.000	10.000	26.968	13.000	0.000	13.000	0.000	27	62	13.968	0.000
1711	Construction of National from National Highway to village Deedar Khaskheli via Kot Nindioani Panhwar village UC-Bhatt Shah (5.00 Km) (SDG # 9)	Matiari	Approved 01.11.16	June-19	47.923	0.000	5.625	0.000	5.625	42.298	16.000	0.000	16.000	0.000	12	45	26.298	0.000
1712	Construction of Road along Non-Inspection path of Bagari cannal (LS) from Wakro Police Community centre mile 0/0-5/0 (Phase-I) (SDG # 9)	Shikarpur	Approved 23.09.16	June-19	53.468	0.000	6.250	0.000	6.250	47.218	20.000	0.000	20.000	0.000	12	49	27.218	0.000
1713	Construction of Road along Non-Inspection path of Bagari Cannal (LS) from Wakro Police Community centre mile 5/0-10/0 (Phase-II) (SDG # 9)	Shikarpur	Approved 23.09.16	June-19	55.668	0.000	6.500	0.000	6.500	49.168	20.000	0.000	20.000	0.000	12	48	29.168	0.000
1714	Construction of road from Tharushah Sakhi Dad Wahi to village Haji Abdul Raheem Batt road mile 0/0-1/0 (1.6 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	14.400	0.000	1.800	0.000	1.800	12.600	10.800	0.000	10.800	0.000	13	88	1.800	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1715	Construction of new development road scheme mile 0/0-5/0 (8.00 Km) PS-37 (SDG # 9)	Larkana	Approved 29.08.16	June-19	75.875	0.000	66.500	0.000	66.500	9.375	9.375	0.000	9.375	0.000	88	100	0.000	0.000
1716	Construction / Recondition of road in Taluka Hala (4 Units) (SDG # 9)	Matiari	Approved 09.09.16	June-19	273.189	0.000	34.375	0.000	34.375	238.814	70.000	0.000	70.000	0.000	13	38	168.814	0.000
1717	Construction of link road from Tatri road to village Pir Bux Brohi mile 0/0-0/5 (1 km) (SDG # 9)	Larkana	Approved 22.09.16	June-18	8.977	0.000	1.052	0.000	1.052	7.925	7.364	0.000	7.364	0.000	12	94	0.561	0.000
1718	Construction of link road from Bhangi Kalhoro road to village Ahmed Khan Kalhoro mile 0/0-0/5 (1 km) (SDG # 9)	Larkana	Approved 22.09.16	June-18	10.294	0.000	1.270	0.000	1.270	9.024	9.024	0.000	9.024	0.000	12	100	0.000	0.000
1719	Construction of link road from Larkana Akil road to village Sonharo Khan Dhani mile 0/0-0/5 (1 km) (SDG # 9)	Larkana	Approved 22.09.16	June-18	8.472	0.000	1.099	0.000	1.099	7.373	7.690	0.000	7.690	0.000	13	104	-0.317	0.000
1720	Construction of Metalled Road from Adilpur Saleh Mahar road to Peer Ali Qater Miran Daro (SDG # 9)	Ghotki	Approved 29.08.16	June-19	30.867	0.000	8.000	0.000	8.000	22.867	12.000	0.000	12.000	0.000	26	65	10.867	0.000
1721	Construction of road from Punjabi Phattak to village Haji Wali Dino Tunio (Completion of remaining portion 3.2 Kms) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	29.631	0.000	3.750	0.000	3.750	25.881	10.000	0.000	10.000	0.000	13	46	15.881	0.000
1722	Improvement of Mehmoodabad main road Karachi (3.0 Kms)(Revised) (SDG # 9)	Karachi	Approved 07.04.17	June-18	71.950	0.000	38.000	0.000	38.000	33.950	33.950	0.000	33.950	0.000	53	100	0.000	0.000
1723	Widening /Reconditioning of road from Mullakatiar Bulri Shah Karim road via Jhang Katiar road mile 0/0-6/2 (SDG # 9)	T.M.Khan	Approved 31.08.16	June-19	117.400	0.000	27.500	0.000	27.500	89.900	30.000	0.000	30.000	0.000	23	49	59.900	0.000
1724	Construction of Lalabad Road from ISL Factory to Center Development of Social Services Landhi, Karachi (SDG # 9)	Karachi	Approved 08.02.17	June-19	149.000	0.000	40.000	0.000	40.000	109.000	50.000	0.000	50.000	0.000	27	60	59.000	0.000
1725	Re-Construction of road from Buchen road to Railway Over head Bridge along Sakrand Railway mile 0/0-0/7 (1.40 km) (SDG # 9)	SBA	Approved 02.11.16	June-18	41.373	0.000	9.892	0.000	9.892	31.481	31.481	0.000	31.481	0.000	24	100	0.000	0.000
1726	Construction of road from Taj Colony near Railway Track Road to connect Suger Mill road Mile 0/0-0/5 (1.0 km) (SDG # 9)	SBA	Approved 02.11.16	June-18	10.639	0.000	2.224	0.000	2.224	8.415	8.415	0.000	8.415	0.000	21	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							12	13			14	15	16		17	18	19	
1727	Construction of road from Mohbat Colony Road to Street Waqas Shahani House Mile 0/0-0/1+440 (0.30 km) (SDG # 9)	SBA	Approved 02.11.16	June-18	3.919	0.000	0.819	0.000	0.819	3.100	3.100	0.000	3.100	0.000	21	100	0.000	0.000
1728	Construction of road from Noor Mustafa Masjid Street to Ramazan Arain House Mile 0/0-0/1+440 (0.30 km) (SDG # 9)	SBA	Approved 02.11.16	June-18	3.272	0.000	0.684	0.000	0.684	2.588	2.588	0.000	2.588	0.000	21	100	0.000	0.000
1729	Re-Construction of road from Nawabshah Sanghar and @ 60th Mile Naka to Gajrawah Road via Afzal Shah Town Road Mile 0/0-0/6 (1.20 km) (Wide 14') (SDG # 9)	SBA	Approved 02.11.16	June-18	7.635	0.000	1.596	0.000	1.596	6.039	6.039	0.000	6.039	0.000	21	100	0.000	0.000
1730	Construction of road from Desert Area Road @ Mile 11/3 to New Village Manzoor Ahmed Arain Mile 0/0-0/5 (1.0 km) (SDG # 9)	SBA	Approved 02.11.16	June-18	10.608	0.000	2.218	0.000	2.218	8.390	8.390	0.000	8.390	0.000	21	100	0.000	0.000
1731	Re-Construction of road from Old Jam Sahib Road to Dhobi Ghat to connect A-1 Town Kakepota Colony i/c 2 Nos. Streets Road Mile 0/0-0/6 (1.20 km) (SDG # 9)	SBA	Approved 02.11.16	June-18	9.319	0.000	1.948	0.000	1.948	7.371	7.371	0.000	7.371	0.000	21	100	0.000	0.000
1732	Rehabilitation of Road No.5 from Mehran Highway to Lath Basti at District Malir, Karachi (SDG # 9)	Karachi	Approved 17.02.17	June-19	70.931	0.000	0.000	0.000	0.000	70.931	40.931	0.000	40.931	0.000	0	58	30.000	0.000
1733	Construction / Rehabilitation of Protection Bund around Lath Basti and Rehabilitation of Internal Roads, District Malir, Karachi (SDG # 9)	Karachi	Approved 17.02.17	June-19	44.989	0.000	0.000	0.000	0.000	44.989	24.989	0.000	24.989	0.000	0	56	20.000	0.000
1734	Construction of road from Rozi Gondar Road at Raboo Goth to Adam Goal Goth via Eid Muhammad Gobol Goth (1.0 km) (SDG # 9)	Karachi	Approved 08.04.15	June-18	12.633	6.317	0.000	0.000	6.317	6.316	6.316	0.000	6.316	0.000	50	100	0.000	0.000
1735	Construction of road from Sadiq Bikick & Bachayo Bikick Goth, Ali Muhammad Khaskheli Goth, Moedan Road (1.5 km) (SDG # 9)	Karachi	Approved 08.04.15	June-18	19.798	9.899	0.000	0.000	9.899	9.899	9.899	0.000	9.899	0.000	50	100	0.000	0.000
1736	Widening / Reconditioning of road from Haji Juma Jokhio Goth Dumlotee No.03 to Waja Ali Muhammad Goth (2.0 km) (SDG # 9)	Karachi	Approved 08.04.15	June-18	18.230	9.115	0.000	0.000	9.115	9.115	9.115	0.000	9.115	0.000	50	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1737	Improvement of Surrounding Road of Hai Dad Muhammad new Graveyard Shafi Eleven Football Ground, Jamot Mohallah, Memon Goth, Malir Karachi (SDG # 9)	Karachi	Approved 08.04.15	June-18	15.663	7.832	0.000	0.000	7.832	7.831	7.831	0.000	7.831	0.000	50	100	0.000	0.000
1738	Improvement / Rehabilitation of roads work & sewerage system Gulshan-e-Faisal, Bath island Karachi (SDG # 9)	Karachi	Approved 11.05.17	June-19	195.362	0.000	0.000	0.000	0.000	195.362	97.020	0.000	97.020	0.000	0	50	98.342	0.000
1739	Improvement / Rehabilitation of Mirza Adam Khan Road from Mauripur Road to Dhobi Ghat (Garden More), Lyari, KMC (SDG # 9)	Karachi	Approved 30.03.17	June-19	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	105.000	0.000
1740	Rehabilitaion / Improvement of Shahrah-e-Humayun (From Karimabad Flyover to Ziauddin Roundabout between Moosa Colony and Block 4&5) by road work, Water & Sewerage works, RCC perforated SW Drain, lighting work including beautification of Ziauddin Roundabout, F.B.Area District Central, Karachi (SDG # 9)	Karachi	Approved 11.05.17	June-18	192.690	0.000	0.000	0.000	0.000	192.690	192.690	0.000	192.690	0.000	0	100	0.000	0.000
1741	Construction of internal roads from Gulzar-e-Erum to Hijri Road in Sector 24-A, Scheme No.33, Karachi (SDG # 9)	Karachi	Approved 16.05.17	June-18	23.595	0.000	0.000	0.000	0.000	23.595	23.595	0.000	23.595	0.000	0	100	0.000	0.000
1742	Construction of link roads from Government Girls Degree College Shahnawaz Shar Goth to New Karachi University in Sector 24-A, Scheme No.33, Karachi (SDG # 9)	Karachi	Approved 16.05.17	June-18	35.593	0.000	0.000	0.000	0.000	35.593	35.593	0.000	35.593	0.000	0	100	0.000	0.000
1743	Construction of link roads from Shahnawaz Shar Goth to Kiran Hospital Road in Sector 24-A, Scheme No.33, Karachi (SDG # 9)	Karachi	Approved 16.05.17	June-18	15.616	0.000	0.000	0.000	0.000	15.616	15.616	0.000	15.616	0.000	0	100	0.000	0.000
1744	Construction of Road from Village Toung Shareef to Thana Ahmed Khan mile 0/0 - 12/4 (20 km), Taluka Thana Bula Khan, District Jamshoro (SDG # 9)	Jamshoro	Approved 30.05.17	June-19	247.581	0.000	0.000	0.000	0.000	247.581	65.000	0.000	65.000	0.000	0	26	182.581	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							1	2			3	4	5		6	7	8	9
1745	Construction of road from Molana Shokat Ali road to joint sector 11/1-2 Mominabad Orangi Zone DMC (West). (3 Km) (SDG # 9)	Karachi	Approved 31.08.16	June-18	34.000	0.000	30.000	0.000	30.000	4.000	4.000	0.000	4.000	0.000	0	25	12.750	12.750
1746	Construction of Road from Addmore Petrol Pump to Mominabad Road UC 22 Orangi Zone DMC West (SDG # 9)	Karachi	Approved 31.08.16	June-18	40.000	0.000	0.000	0.000	0.000	40.000	6.830	0.000	6.830	0.000	0	25	15.000	15.000
Total Roads (Ongoing Schemes)					30410.880	8638.740	6651.481	0.000	15290.221	15125.659	7125.978	0.000	7125.978	0.000			8072.343	27.750
<u>ROADS</u>																		
<u>(NEW SCHEMES)</u>																		
1747	Improvement / Rehabilitation of different roads in NA-248, Lyari, Karachi (SDG # 9)	Karachi	Un-Approved	June-19	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	24.000	0.000
1748	Improvement / Rehabilitation of differnet Parks in NA-248, Karachi (SDG # 9)	Karachi	Un-Approved	June-19	27.500	0.000	0.000	0.000	0.000	27.500	6.875	0.000	6.875	0.000	0	25	20.625	0.000
1749	Rehabilitation / Improvement of different roads in Lyari, Karachi (SDG # 9)	Karachi	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1750	Construction of road from Northern Bypass to Khyber Chowk (SDG # 9)	Karachi	Un-Approved	June-19	45.500	0.000	0.000	0.000	0.000	45.500	11.375	0.000	11.375	0.000	0	25	34.125	0.000
1751	Improvement of roads / Streets in UC-01 to 06, Mehmoodabad, Karachi (SDG # 9)	Karachi	Un-Approved	June-19	91.000	0.000	0.000	0.000	0.000	91.000	22.750	0.000	22.750	0.000	0	25	68.250	0.000
1752	Improvement of Chishti road including Market road, Karachi Administration Coop Housing Society, Karachi (SDG # 9)	Karachi	Un-Approved	June-19	45.500	0.000	0.000	0.000	0.000	45.500	11.375	0.000	11.375	0.000	0	25	34.125	0.000
1753	Construction of road from National highway to goth Gul Mohammad Shoro along Hatri Shakh upto Darya Baig Mughal (SDG # 9)	Hyderabad	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1754	Construction of road from Hyderabad Bypass towards Saeed Khan Shakh via Dargah Shah Bukhari (Dual Carriageway (SDG # 9)	Hyderabad	Un-Approved	June-19	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1755	CC block roads in various villages of Qasimabad PS-47 (SDG # 9)	Hyderabad	Un-Approved	June-19	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							12	13			14	15	16		17	18	19	
1756	Construction of CC paver streets / Surface drains at Hyderi Shaikh Goth, Ghafoor Shah colony & Adho Khan Jatoi villages PS-47, Hyderabad (SDG # 9)	Hyderabad	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1757	Construction of Road from Lakhnio Beerani to Town Kheme-jo-Par (SDG # 9)	Tharparkar	Un-Approved	June-19	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
1758	Construction / Rehabilitation of Road from Sanjar Chang to village Ramzan Khaskheli via Rehar village (SDG # 9)	T.A.Yar	Un-Approved	June-19	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	24.000	0.000
1759	Construction of Road from KWSB pump house to Shell Pump, UC-4, 7 & 8 Karachi (SDG # 9)	Karachi	Un-Approved	June-19	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25	63.750	0.000
1760	Improvement of internal roads of villages Gulab laghari, and village Budho Qambrani (SDG # 9)	Badin	Un-Approved	June-19	18.500	0.000	0.000	0.000	0.000	18.500	4.625	0.000	4.625	0.000	0	25	13.875	0.000
1761	Rehabilitation of road from Talhar Jhudo bypass road to connect Tando Bago City Circular road and construction of road from Oliya Rajseen Road to village Rasheed Chandio (SDG # 9)	Badin	Un-Approved	June-19	9.500	0.000	0.000	0.000	0.000	9.500	2.375	0.000	2.375	0.000	0	25	7.125	0.000
1762	Construction / Rehabilitation of internal roads of Dehi Sheher (SDG # 9)	Badin	Un-Approved	June-19	18.200	0.000	0.000	0.000	0.000	18.200	4.550	0.000	4.550	0.000	0	25	13.650	0.000
1763	Internal roads and CC streets in Talhar Town (SDG # 9)	Badin	Un-Approved	June-19	11.400	0.000	0.000	0.000	0.000	11.400	2.850	0.000	2.850	0.000	0	25	8.550	0.000
1764	Improvement of road Talhar-Tando Bago road (Talhar Town Portion) (SDG # 9)	Badin	Un-Approved	June-19	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	13.500	0.000
1765	Construction of internal roads in Ghulam Shah Town (SDG # 9)	Badin	Un-Approved	June-19	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	13.500	0.000
1766	Construction of Road from Mureed Chang to Chak 13 (Upto Kando Chang) Tahir Rajo, Taluka Golarchi (SDG # 9)	Badin	Un-Approved	June-19	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	21.000	0.000
1767	Repiar and Rehabilitaiton of Road from Sabu Khan Chang via Kirar Chang upto Serani Bhugra, Memon Road, Taluka Badin (SDG # 9)	Badin	Un-Approved	June-19	65.000	0.000	0.000	0.000	0.000	60.000	16.250	0.000	16.250	0.000	0	25	48.750	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1768	Construction of Road from Badin - Sujawal Usman Chandio, Peroz Khan Chandio via Porho Chang, Taluka Badin (SDG # 9)	Badin	Un-Approved	June-19	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	10.500	0.000
1769	Construction of Road from 1L Karo Gongro to Darhon Khaskheli via Chak No. 27, 28, 46, 47, 53 and others UC Ahmed Rajo, Taluka Shaheed Fazil Rahoo (Golarchi), District Badin (SDG # 9)	Badin	Un-Approved	June-19	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	48.750	0.000
1770	Construction of Road from Kario Ghanwar - Shaheed Fazil Rahoo (Golarchi) Road to Chak No. 15 via Village Abdullah Rind, Molvi Abdul Karim Jat, Nawaz Ali Leghari and others, UC Dadherko, Taluka Shaheed Fazil Rahoo (Golarchi) (SDG # 9)	Badin	Un-Approved	June-19	73.000	0.000	0.000	0.000	0.000	73.000	18.250	0.000	18.250	0.000	0	25	54.750	0.000
1771	Construction of road from Phuleli Bypass Bridge to Matli Bypass Fazal Colony, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Un-Approved	June-19	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25	16.500	0.000
1772	Repair of Road from Abd Pur pOint Matli-Talhar Road to Bachal Khan Ahmadani, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Un-Approved	June-19	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
1773	Repair & Rehabilitation of Road from Ansari Suger Mills to Mitho Khan Chang via Rahim Ali Chang, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Un-Approved	June-19	22.750	0.000	0.000	0.000	0.000	22.750	5.688	0.000	5.688	0.000	0	25	17.062	0.000
1774	Repair & Rehabilitation of Road from Matli-Talhar to Juman Bharani, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Un-Approved	June-19	22.750	0.000	0.000	0.000	0.000	22.750	5.688	0.000	5.688	0.000	0	25	17.062	0.000
1775	Repair & Rehabilitation of Road from Matli-Talhar Road to Nango Shah, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Un-Approved	June-19	36.500	0.000	0.000	0.000	0.000	36.500	9.125	0.000	9.125	0.000	0	25	27.375	0.000
1776	Repair & Rehabilitation of Road from Matli-Talhar Road at Point Dukia to Dando, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Un-Approved	June-19	46.000	0.000	0.000	0.000	0.000	46.000	11.500	0.000	11.500	0.000	0	25	34.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							1	2			3	4	5		6	7	8	9
1777	Const: of Metalled road Dubar Bilhini to Ameer Bux Jafri, Metalled Road Hakim Road to Village Drib Mirrani, Metalled road Qabil Jagirani to Wazeer Jagirani, Metalled Road Color Goth to Chabar Jatoi, Metalled Road Village Abdul Rahman Khaki to Old Railway Band (SDG # 9)	Sukkur	Un-Approved	June-19	137.000	0.000	0.000	0.000	0.000	137.000	34.250	0.000	34.250	0.000	0	25	102.750	0.000
1778	Construction of road from village Sher Khan Khaki to village Muhammad Bux Buriro, Taluka Rohri (SDG # 9)	Sukkur	Un-Approved	June-19	41.000	0.000	0.000	0.000	0.000	41.000	10.250	0.000	10.250	0.000	0	25	30.750	0.000
1779	Construction of Road from Village Murad Ali Khoso to village Allah Dino Khoso, Taliuka Samaro (SDG # 9)	Umerkot	Un-Approved	June-19	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	24.000	0.000
1780	Construction / Reconditioning of road from Sakrand Regulator to connect Khan Muhammad Chandio road via Atur Jokhio & Pumping Station, UC Chanesar-I, Taluka Nawabshah (SDG # 9)	S.B.A	Un-Approved	June-19	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	21.000	0.000
1781	Widening / Reconditioning of road from Khan Muhammad Unar to connect PK Chandio road UC Punhal Khan Chandio, Taluka Sakrand (SDG # 9)	S.B.A	Un-Approved	June-19	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	21.000	0.000
1782	Rehabilitation of Paver Block Allahdad colony and other streets (10600 Rft) (SDG # 9)	Shikarpur	Un-Approved	June-19	46.726	0.000	0.000	0.000	0.000	46.726	11.682	0.000	11.682	0.000	0	25	35.044	0.000
1783	Rehabilitation of Paver Block from Amin Shah Chishti Muhallah and other streets (11000 Rft) (SDG # 9)	Shikarpur	Un-Approved	June-19	50.825	0.000	0.000	0.000	0.000	50.825	12.706	0.000	12.706	0.000	0	25	38.119	0.000
1784	Rehabilitation of Paver Block from Dhak Bazar (11000 Rft) (SDG # 9)	Shikarpur	Un-Approved	June-19	45.440	0.000	0.000	0.000	0.000	45.440	11.360	0.000	11.360	0.000	0	25	34.080	0.000
1785	Improvement of different streets of Sindhi Muslim Cooperaative Housing Society (SDG # 9)	Karachi	Un-Approved	June-19	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
1786	Construction of 15 km of different roads of Taluka Mirpur Sakro (SDG # 9)	Thatta	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1787	Construction and Improvement of different roads at various villages of Taluka K.N.Shah PS-76 (SDG # 9)	Dadu	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1788	Improvement of road from National Highway to Gulshan-e-Hadeed (Internal Roads 6.00 km) (SDG # 9)	Karachi	Un-Approved	June-19	94.530	0.000	0.000	0.000	0.000	94.530	24.000	0.000	24.000	0.000	0	25	70.530	0.000
1789	Construction of Road from A-25 Bus Stop to Eid Gah and Eid Gah to W-25 New Bus Stop, Ittehad Town, UC-36, Baldia West (SDG # 9)	Karachi	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1790	Construcioon of Road Dodapur Garhi Khairo Road to jafferanad buledi 10 Km (SDG # 9)	Jacobabad	Un-Approved	June-19	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1791	Construction / Reconditioning of Roads (4 units) in UC Sijawal Junejo, Taluka Sijawal Junejo (17.2 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	139.600	0.000	0.000	0.000	0.000	139.600	34.900	0.000	34.900	0.000	0	25	104.700	0.000
1792	Construction / Reconditioning of Roads (7 units) in UC Arzi Bhutto, Taluka Sijawal Junejo (18.4 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	164.800	0.000	0.000	0.000	0.000	164.800	41.200	0.000	41.200	0.000	0	25	123.600	0.000
1793	Construction / Reconditioning of Roads (7 units) in UC Hyder Chandio, Taluka Sijawal Junejo (8.8 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	69.800	0.000	0.000	0.000	0.000	69.800	17.450	0.000	17.450	0.000	0	25	52.350	0.000
1794	Construction / Reconditioning of Roads (16 units) in UC Mastoi, Taluka Sijawal Junejo (30 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	198.000	0.000	0.000	0.000	0.000	198.000	49.500	0.000	49.500	0.000	0	25	148.500	0.000
1795	Construction of Roads (3 Units) in UC Dingano Mahesar, Taluka Sijawal Junejo (5 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1796	Construction of Roads (4 Units) in UC Thoof Chousool, Taluka Sijawal Junejo (2.8 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	22.620	0.000	0.000	0.000	0.000	22.620	5.655	0.000	5.655	0.000	0	25	16.965	0.000
1797	Construction / Reconditioning of Road (07 Units) in UC Aitibar Khan Chandio, Taluka Shahdadkot (7.3 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	64.780	0.000	0.000	0.000	0.000	64.780	16.196	0.000	16.196	0.000	0	25	48.584	0.000
1798	Construction / Reconditioning of Road (9 Units) in UC Jamali, Taluka Shahdadkot (15.6 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	104.800	0.000	0.000	0.000	0.000	104.800	26.200	0.000	26.200	0.000	0	25	78.600	0.000
1799	Construction of Roads (5 Units) in UC Chakyani, Taluka Shahdadkot (8.8 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	66.000	0.000	0.000	0.000	0.000	66.000	16.500	0.000	16.500	0.000	0	25	49.500	0.000
1800	Construction of Roads (9 Units) in UC Leghari, Taluka Shahdadkot (11.9 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	85.500	0.000	0.000	0.000	0.000	85.500	21.375	0.000	21.375	0.000	0	25	64.125	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1801	Construction / Reconditioning of Road (14 Units) in UC Seelra, Taluka Shahdadkot (14.7 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	104.000	0.000	0.000	0.000	0.000	104.000	26.000	0.000	26.000	0.000	0	25	78.000	0.000
1802	Construction / Reconditioning of Roads (02 Units) in Shahdadkot City, Taluka Shahdadkot (6 km) (SDG # 9)	Kamber-Shahdadkot	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1803	Construction of link road providing road facilities to various villages of UC Lakha road, Hoat Khan Jalbani, Nauabad Bhelani & Jhando Rajpor, Taluka Mehrabpur (20 Kms) (SDG # 9)	N' Feroze	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1804	Rehabilitation of Roads in different Streets of Muslimabad near People's Secretariat Karachi (5.5 Kms) (SDG # 9)	Karachi	Un-Approved	June-19	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	42.000	0.000
Total Roads (New)					3801.521	0.000	0.000	0.000	0.000	3796.521	950.750	0.000	950.750	0.000			2850.771	0.000
Total Roads (New & Ongoing)					34212.401	8638.740	6651.481	0.000	15290.221	18922.180	8076.728	0.000	8076.728	0.000			10923.114	27.750

WATER & DRAINAGE
(On-Going Scheme)

1805	Construction of Retention Weir / Dam at Khand Jhang near Tapo Moidan, UC-3, GADAP Town, Karachi (SDG # 6)	Karachi	Approved 27.09.12	June-19	379.846	88.475	40.000	0.000	128.475	251.371	50.000	0.000	50.000	0.000	34	47	100.686	100.686
Total Water & Drainage :-					379.846	88.475	40.000	0.000	128.475	251.371	50.000	0.000	50.000	0.000			100.686	100.686

ENERGY
(On-going Schemes)

1806	Supply & Fixing Sodium lights i/c Steel Tabular Poles for various roads of City Garhi Khairo (SDG # 7)	Jacobabad	Approved 07.04.17	June-19	28.230	0.000	0.000	0.000	0.000	28.230	7.500	0.000	7.500	0.000	0	27	20.730	0.000
Total Energy (On-going Schemes)					28.230	0.000	0.000	0.000	0.000	28.230	7.500	0.000	7.500	0.000			20.730	0.000

EDUCATION
(On-going Schemes)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1807	Repair / Re-construction / Renovation of Elementary Primary and Secondary Schools in Karachi (C: 182.121 + R: 0.599) (SDG # 4)	Karachi	Approved 03.01.13	June-19	182.720	48.984	73.720	0.000	122.704	60.016	38.699	0.000	38.699	0.000	67	88	10.659	10.659
1808	Repair / Re-construction / Renovation of Elementary Primary and Secondary Local Bodies Schools in Karachi (SDG # 4)	Karachi	Approved 03.01.13	June-19	197.904	39.220	98.615	0.000	137.835	60.069	60.000	0.000	60.000	0.000	70	100	0.035	0.035
1809	Rehabilitation of Mumtaz College Khairpur, Taluka Khairpur (SDG # 4)	Khairpur	Approved 21.11.14 (U/R)	June-18	20.000	19.795	0.500	0.000	20.295	-0.295	0.100	0.000	0.100	0.000	101	102	0.000	0.000
1810	Rehabilitation of Superior Science College Khairpur, Taluka Khairpur (SDG # 4)	Khairpur	Approved 21.11.14 (U/R)	June-18	10.000	9.972	0.500	0.000	10.472	-0.472	0.100	0.000	0.100	0.000	105	106	0.000	0.000
1811	Rehabilitation of Women College Khairpur, Taluka Khairpur (SDG # 4)	Khairpur	Approved 21.11.14 (U/R)	June-18	15.000	14.849	0.500	0.000	15.349	-0.349	0.100	0.000	0.100	0.000	102	103	0.000	0.000
1812	Establishment of Begum Nusrat Bhutto Girls Degree College, Larkana (Cap:Rs.133.299 m + Rev.Rs.9.810 m) (SDG # 4)	Larkana	Approved 16.04.14	June-18	143.109	92.039	51.069	0.000	143.108	0.001	0.001	0.000	0.001	0.000	100	100	0.000	0.000
1813	Construction of High School at Mazarjo, Taluka Khanpur (SDG # 4)	Shikarpur	Approved 13.01.15	June-18	13.500	0.000	0.000	0.000	0.000	13.500	13.500	0.000	13.500	0.000	0	100	0.000	0.000
Total Education (Ongoing Schemes) :-					582.233	224.859	224.904	0.000	449.763	132.470	112.500	0.000	112.500	0.000			10.693	10.693
<u>LIVESTOCK</u>																		
<u>(Ongoing Scheme)</u>																		
1814	Rehabilitation and Construction / Re-construction of veterinary Hospital / Dispensaries and Centres in District Khairpur (39 Units) (C:137.511+R:1.461) (SDG # 2)	Khairpur	Approved 17.04.12	June-19	138.972	54.129	15.000	0.000	69.129	69.843	30.000	0.000	30.000	0.000	50	71	39.843	0.000
Total Livestock :-					138.972	54.129	15.000	0.000	69.129	69.843	30.000	0.000	30.000	0.000			39.843	0.000
<u>HEALTH</u>																		
<u>(On-going Schemes)</u>																		

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1815	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 N0s) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	Approved 17.04.12	June-18	100.946	85.946	0.000	0.000	85.946	15.000	3.735	11.265	15.000	0.000	85	100	0.000	0.000
1816	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.12	June-19	312.201	148.107	20.969	0.000	169.076	143.125	40.000	10.000	50.000	0.000	54	70	93.125	0.000
1817	Up-gradation of Basic Health Unit (BHU) to the level of Rural Health Centre (RHC) at Kolab Jail, Taluka Kingri, District Khairpur. (C:44.695+R:14.448) (SDG # 3)	Khairpur	Approved 08.01.14	June-18	59.143	12.999	31.696	0.000	44.695	14.448	0.000	14.448	14.448	0.000	76	100	0.000	0.000
1818	Construction of BHU at Village Khuwaja Ghulam Rasool UC Noorpur, Taluka Kingri, District Khairpur. (C: 20.073+R: 3.145) (SDG # 3)	Khairpur	Approved 11.02.14	June-18	23.218	6.976	13.073	0.000	20.049	3.169	0.024	3.145	3.169	0.000	86	100	0.000	0.000
1819	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	Approved 17.12.12	June-18	24.000	10.500	0.000	0.000	10.500	13.500	7.500	6.000	13.500	0.000	44	100	0.000	0.000
1820	Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved 18.02.15	June-19	159.129	68.815	37.500	0.000	106.315	52.814	20.000	0.000	20.000	0.000	67	79	16.407	16.407
1821	Construction of Heart Centre in Civil Hospital, Khairpur. (C: 203.820+R: 253.360) (SDG # 3)	Khairpur	Approved 18.02.15	June-19	457.180	49.984	100.000	0.000	149.984	307.196	53.836	0.000	53.836	0.000	33	45	126.680	126.680
1822	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 52.760+R: 7.240) (SDG # 3)	Shikarpur	Approved 02.01.15	June-18	60.000	5.000	30.000	0.000	35.000	25.000	17.760	7.240	25.000	0.000	58	100	0.000	0.000
1823	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.15	June-19	60.000	4.134	20.000	0.000	24.134	35.866	20.000	0.000	20.000	0.000	40	74	7.933	7.933

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1824	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.15	June-19	60.000	5.000	10.000	0.000	15.000	45.000	15.000	0.000	15.000	0.000	25	50	15.000	15.000
1825	Up-gradation of Rural Health Centre Chuhar Jamali to the level of Taluka Hospital Shah Bander at Chuhar Jamali (24 Bedded and Musafirkhana) District Sujawal (C: 27.118+R: 20.551) (SDG # 3)	Sujawal	Approved 08.01.14 (U/R)	June-19	47.669	0.000	23.618	0.000	23.618	24.051	5.000	0.000	5.000	0.000	50	60	9.526	9.526
1826	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	S.B.A.	Approved 25.04.14 (U/R)	June-19	23.185	18.382	1.915	0.000	20.297	2.888	3.000	2.888	5.888	0.000	88	113	0.000	0.000
1827	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A.	Approved 15.05.15	June-19	60.000	0.000	7.500	0.000	7.500	52.500	15.000	0.000	15.000	0.000	13	38	18.750	18.750
1828	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.15	June-19	60.000	3.000	20.000	0.000	23.000	37.000	20.000	0.000	20.000	0.000	38	72	8.500	8.500
1829	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	Approved 04.02.15	June-18	55.702	0.000	47.826	0.000	47.826	7.876	2.000	5.876	7.876	0.000	86	100	0.000	0.000
1830	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	Approved 02.01.15	June-19	43.322	1.960	20.000	0.000	21.960	21.362	10.000	0.000	10.000	0.000	51	74	5.681	5.681
1831	Rehabilitation/Renovation of existing various Health Facilities i/c (04 Nos) Ambulances in District Larkana (C:125.300+R:20.000) (SDG # 3)	Larkana	Approved 16.04.14	June-18	145.300	69.727	25.000	0.000	94.727	50.573	30.573	20.000	50.573	0.000	65	100	0.000	0.000
1832	Renovation/Improvement and provision of additional facilities at existing Rural Health Centre, Garhi Khuda Bux Bhutto, Taluka Ratodero (C: 66.500 + R: 31.551) (SDG # 3)	Larkana	Approved 30.03.12 (U/R)	June-18	98.051	66.500	34.551	0.000	101.051	-3.000	0.000	2.000	2.000	0	103	105	0.000	0.000
Total Health (On-going)					1849.046	557.030	443.648	0.000	1000.678	848.368	263.428	82.862	346.290	0.000			301.602	208.477

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19

ENVIRONMENT

(New Schemes)

1833	Purchasing of New Fire Brigade Vehicle for Municipal Committee Jacobabad (SDG # 15)	Jacobabad	Un-approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
1834	Procurement of Fire brigade, and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15)	Sindh	Un-approved	June-18	2000.000	0.000	0.000	0.000	0.000	2000.000	0.000	1000.000	1000.000	0.000	0	50	1000.000	0.000
1835	Procurement of Refuse trucks and Bins for Municipal Committees of Sindh (SDG # 15)	Sindh	Un-approved	June-18	900.000	0.000	0.000	0.000	0.000	900.000	0.000	450.000	450.000	0.000	0	50	450.000	0.000
1836	Conversion of conventional pumps on solar energy in Town and Municipal Committees (SDG # 15)	Sindh	Un-approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50	50.000	0.000
1837	Procurement of Snarkel for HMC, Qasimabad MC, Nawabshah, Sukkur, Mirpurkhas and Larkana (SDG # 15)	Sindh	Un-approved	June-18	1500.000	0.000	0.000	0.000	0.000	1500.000	0.000	700.000	700.000	0.000	0	47	800.000	0.000
Total Environment :-					4520.000	0.000	0.000	0.000	0.000	4520.000	0.000	2220.000	2220.000	0.000			2300.000	0.000

OTHER LOCAL GOVERNMENT

(On going Schemes)

1838	Constt: of Ladies & Children Park at Mir Ali Bazar Khairpur (Branch Higher Secondary School Khairpur) (Revised) (SDG # 8)	Khairpur	Approved 20.04.16	June-18	20.098	11.835	6.967	0.000	18.802	1.296	1.296	0.000	1.296	0.000	94	100	0.000	0.000
1839	Rehabilitation / Renovation of Jaral Shah Dargah at Larkana (Revised) (SDG # 2)	Larkana	Approved 23.05.16	June-18	20.440	11.504	0.000	0.000	11.504	8.936	8.936	0.000	8.936	0.000	56	100	0.000	0.000
1840	Constt: of Compound wall for Graveyards (05 Nos) in Distt: SBA (SDG # 2)	S.B.A.	Approved 09.05.14	June-18	27.716	10.073	15.354	0.000	25.427	2.289	2.289	0.000	2.289	0.000	92	100	0.000	0.000
1841	Construction of Bilawal Bhutto Zardari People's Park at Larkana. (C:100.445+R:14.553) (SDG # 1)	Larkana	Approved 21.02.13	June-19	114.998	8.000	22.234	0.000	30.234	84.764	25.000	0.000	25.000	0.000	26	48	59.764	0.000
1842	Construction of Bakhtawar People's Park at Moen jo Daro. (C:632.945+R:8.210) (SDG # 8)	Larkana	Approved 01.06.12	June-19	641.155	10.000	7.577	0.000	17.577	623.578	140.000	0.000	140.000	0.000	3	25	483.578	0.000
1843	Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad (SDG # 11)	Sukkur, Shikarpur & Jacobabad	Approved 04.02.16	June-19	55.000	0.000	13.750	0.000	13.750	41.250	20.000	0.000	20.000	0.000	25	61	21.250	0.000

**PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1844	Rehabilitation of Shahi Bagh Shikarpur (SDG # 8)	Shikarpur	Approved 31.03.17	June-19	65.000	0.000	0.000	0.000	0.000	65.000	33.988	0.000	33.988	0.000	0	52	31.012	0.000
1845	Renovation / Up-gradation of Mohtarma Benazir Bhutto Public Library Jacobabad (SDG # 4)	Jacobabad	Approved 01.11.16	June-19	30.000	0.000	3.750	0.000	3.750	26.250	10.000	0.000	10.000	0.000	13	46	16.250	0.000
1846	Providing and Fixing of Animatronics' Dinos at Safari Park - Karachi (SDG # 8)	Karachi	Approved 08.09.16	June-19	60.000	0.000	7.500	0.000	7.500	52.500	15.000	0.000	15.000	0.000	13	38	37.500	0.000
1847	Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	S.B.A.	Approved 06.09.16	June-19	87.340	0.000	12.000	0.000	12.000	75.340	20.000	0.000	20.000	0.000	14	37	55.340	0.000
1848	Constt: of 05 Nos. Union Council Offices in PS-73 (C:40.000+R:5.000) (SDG # 11)	Jamshoro	Approved 21.09.16	June-19	45.000	0.000	5.625	0.000	5.625	39.375	15.000	0.000	15.000	0.000	13	46	24.375	0.000
1849	Renovation of Rest House at Bajara Taluka Sehwan (C:14.000+R:1.000) (SDG # 14)	Jamshoro	Approved 21.09.16	June-18	15.000	0.000	1.875	0.000	1.875	13.125	13.125	0.000	13.125	0.000	13	100	0.000	0.000
1850	Remaining Works of Cultural Centre, Sehwan	Jamshoro	Approved 21.09.16	June-19	20.000	0.000	2.500	0.000	2.500	17.500	10.000	0.000	10.000	0.000	13	63	7.500	0.000
1851	Constt: of Union Council Office at UC Pir Shahnawaz, Aminani, UC Yaar Muhammad Kalhoro & UC Khudabad (SDG # 11)	Dadu	Approved 17.01.17	June-19	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	15.000	0.000
1852	Establishment of Zoological Park at Khairpur (Ph-II) (SDG # 8)	Khairpur	Approved 17.01.17	June-19	54.827	0.000	6.250	0.000	6.250	48.577	15.000	0.000	15.000	0.000	11	39	33.577	0.000
1853	Establishment of Theme Park at Khairpur City (SDG # 8)	Khairpur	Approved 17.01.17	June-19	61.287	0.000	7.500	0.000	7.500	53.787	16.000	0.000	16.000	0.000	12	38	37.787	0.000
1854	Constt: of Roundabouts and Landscaping of Khairpur City	Khairpur	Approved 17.01.17	June-19	50.000	0.000	6.250	0.000	6.250	43.750	15.000	0.000	15.000	0.000	13	43	28.750	0.000
1855	Establishment of Covered Market at Old Bus Stand Khairpur	Khairpur	Approved 17.01.17	June-19	100.000	0.000	12.500	0.000	12.500	87.500	25.000	0.000	25.000	0.000	13	38	62.500	0.000
1856	Rehabilitation and Improvement of Shaheed Benazir Bhutto Park, Clifton Karachi (SDG # 8)	Karachi	Approved 23.05.17	June-19	99.520	0.000	0.000	0.000	0.000	99.520	25.000	0.000	25.000	0.000	0	25	74.520	0.000
1857	Improvement / Construction of Sewerage System, CC flooring, road carpeting in minorities area of different Union Councils of District Malir, Karachi (SDG # 6).	Karachi	Approved 23.05.17	June-19	48.674	0.000	0.000	0.000	0.000	48.674	20.000	0.000	20.000	0.000	0	41	28.674	0.000
1858	Improvement / Construction of Sewerage System, CC flooring, road carpeting in minorities area of different Union Councils of District East, Karachi (SDG # 6)	Karachi	Approved 23.05.17	June-19	47.751	0.000	0.000	0.000	0.000	47.751	20.000	0.000	20.000	0.000	0	42	27.751	0.000

**PROVINCIAL
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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1859	Phase-I of 25 years Sewerage/Drainage Master Plan of Mirpurkhas	Mirpurkhas	Approved 09.12.2016	June-18	1598.352	0.000	200.000	0.000	200.000	1398.352	700.000	0.000	700.000	0.000	13	56	698.352	0.000
1860	Phase-I of 25 years Sewerage, Drainage, Water Supply System & Roads System & Road Master Plan, Taluka Matli, District Badin.	Badin	Approved 08.02.2017		1001.540	0.000	150.000	0.000	150.000	851.540	500.000	0.000	500.000	0.000	15	65	351.540	0.000
Total Other Local Govt. (On-going Schemes)					4293.698	51.412	481.632	0.000	533.044	3760.654	1665.634	0.000	1665.634	0.000			2095.020	0.000
<u>OTHER LOCAL GOVERNMENT</u>																		
<u>(New Schemes)</u>																		
1861	Improvement and Rehabilitation of Hussainabad Park (SDG # 8)	Hyderabad	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1862	RO Plant on Sea intake for Shaheed Benazir Bhutto Town and allocated area of KPC (SDG # 15)	Karachi	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1863	Construction of floating jetties and Auction sheds at Manjar goth near Mubarak village / Suhnera, Ibrahim Hyderi and Rehri goth Karachi (SDG # 15)	Karachi	Un-Approved	June-19	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1864	Construction of RCC Jetty for Pedestrian Traffic as Shams Pir Island, Karachi (SDG # 15)	Karachi	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1865	Construction of floating jetties and Auction sheds at Manjar goth near Mubarak village / Suhnera, Ibrahim Hyderi and Rehri goth Karachi (SDG # 15)	Karachi	Un-Approved	June-19	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1866	Development of Benazir Bhutto Family Park, Scheme- 33 Gulzar-e-Hijri (SDG # 11)	Karachi	Un-Approved	June-19	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1867	Improvement / Rehabilitation of different Parks in NA-248, Karachi (SDG # 11)	Karachi	Un-Approved	June-19	27.500	0.000	0.000	0.000	0.000	27.500	6.875	0.000	6.875	0.000	0	25	20.625	0.000
1868	Allocation for improvement of major Cities / Towns.	Sindh	Un-Approved	June-18	1000.000	0.000	0.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000	0	100	0.000	0.000
Total Other Local Govt. (New Schemes)					1707.500	0.000	0.000	0.000	0.000	1707.500	1176.875	0.000	1176.875	0.000			0.000	0.000
Total Other Local Govt. (Ongoing+New Schemes)					6001.198	51.412	481.632	0.000	533.044	5468.154	2842.509	0.000	2842.509	0.000			2095.020	0.000
TOTAL LOCAL GOVERNMENT (ONGOING) :-					62832.733	12500.058	13220.733	0.000	25720.791	37116.942	16464.494	82.862	16547.356	300.000			15786.604	4902.924
TOTAL LOCAL GOVERNMENT (NEW) :-					29348.657	0.000	0.000	0.000	0.000	29343.657	7062.179	2220.000	9282.179	0.000			17236.951	2298.902

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
TOTAL LOCAL GOVERNMENT :-					92181.390	12500.058	13220.733	0.000	25720.791	66460.599	23526.673	2302.862	25829.535	300.000			33023.555	7201.826

SINDH SOLID WASTE MANAGEMENT
(Ongoing Schemes)

1869	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi. (C:1155.343+R:505.453)	Karachi	Approved 22.04.15	June-19	1660.796	157.905	170.001	0.000	327.906	1332.890	750.000	250.000	1000.000	0.000	20	80	332.890	0.000
1870	Integrated Solid Waste Management Project Nawabshah Municipal Committee, Shaheed Benazirabad District. (Phase I) (Front end Collection System and two Garbage Transfer Stations). Total Cost = Rs. 438.326 M N.M.C Share = Rs. 154.000 M ADP Share = Rs. 284.326 M (C:97.499+R:186.827)	S.B.A.	Approved 29.05.15	June-19	284.326	0.000	0.000	0.000	0.000	284.326	97.499	86.000	183.499	0.000	0	65	100.827	0.000
1871	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement. (C:618.376+R:568.871)	Karachi	Approved 17.02.2017	June-19	1187.247	0.000	0.000	0.000	0.000	1187.247	475.000	130.000	605.000	0.000	0	51	582.247	0.000
1872	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Karachi.	Karachi	Approved 10.10.2016	June-18	32.940	0.000	9.000	0.000	9.000	23.940	0.000	23.940	23.940	0.000	27	100	0.000	0.000
1873	Feasibility Study -- Integrated Industrial Solid Waste Management Project, Karachi. (S.I.T.E, Korangi, Landhi, New Karachi & F.B Area)	Karachi	Approved 10.02.2017	June-18	38.940	0.000	12.000	0.000	12.000	26.940	0.000	26.940	26.940	0.000	31	100	0.000	0.000
1874	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Hyderabad	Hyderabad	Approved 04.11.2016	June-18	21.853	0.000	7.000	0.000	7.000	14.853	0.000	14.853	14.853	0.000	32	100	0.000	0.000
1875	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Mirpurkahas	Mirpurkahas	Approved 04.11.2016	June-18	21.853	0.000	7.000	0.000	7.000	14.853	0.000	14.853	14.853	0.000	32	100	0.000	0.000
1876	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Shaheed Banazirabad	S.B.A.	Approved 04.11.2016	June-18	21.853	0.000	7.000	0.000	7.000	14.853	0.000	14.853	14.853	0.000	32	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1877	Feasibility Study -- Establishment of New Landfill Site for Karachi at Dhabeji	Thatta	Approved 10.10.2016	June-18	43.676	0.000	8.000	0.000	8.000	35.676	0.000	35.676	35.676	0.000	18	100	0.000	0.000
1878	Feasibility Study -- Integrated Industrial Waste Management Project, Nooriabad	Jamshoro	Approved 04.11.2016	June-18	21.726	0.000	7.000	0.000	7.000	14.726	0.000	14.726	14.726	0.000	32	100	0.000	0.000
1879	Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)	Hyderabad	Approved 17.02.2017	June-19	461.909	0.000	0.000	0.000	0.000	461.909	124.000	66.000	190.000	0.000	0	41	271.909	0.000
Total SSWM (Ongoing Schemes :-					3797.119	157.905	227.001	0.000	384.906	3412.213	1446.499	677.841	2124.340	0.000			1287.873	0.000
<u>SINDH SOLID WASTE MANAGEMENT</u>																		
<u>(New Schemes)</u>																		
1880	Integrated Municipal Solid Waste Management Project Nawabshah Municipal Committee (Phase-II) LandFill Site + Material Recovery Facility. (C:320+R:80)	S.B.A.	Un-Approved	June-19	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	300.000	0.000
1881	Establishment of new land fill site Karachi at Dhabeji (Phase-I). (C: Rs. 1300 M + R: Rs.700 M)	Karachi	Un-Approved	June-19	2000.000	0.000	0.000	0.000	0.000	2000.000	500.000	0.000	500.000	0.000	0	25	1500.000	0.000
1882	Establishment of three (03) Garbage Transfer Stations in Hyderabad. (C: Rs. 627 M + R: Rs.277.50 M)	Hyderabad	Un-Approved	June-19	904.500	0.000	0.000	0.000	0.000	904.500	226.125	0.000	226.125	0.000	0	25	678.375	0.000
Total SSWM (New)					3304.500	0.000	0.000	0.000	0.000	3304.500	826.125	0.000	826.125	0.000			2478.375	0.000
Total Sindh Solid Waste Management :-					7101.619	157.905	227.001	0.000	384.906	6716.713	2272.624	677.841	2950.465	0.000			3766.248	0.000
TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-					99283.009	12657.963	13447.734	0.000	26105.697	73177.312	25799.297	2980.703	28780.000	300.000			36789.803	7201.826