

# SUMMARY

## LABOUR & HUMAN RESOURCES DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Labour & H.R Department	202.118	3	11.922	80.196	92.118	1	27.882	0.000	27.882	4	39.804	80.196	120.000	0.000	120.000	82.118	0.000
<b>Total Labour &amp; H.R Department</b>		<b>202.118</b>	<b>3</b>	<b>11.922</b>	<b>80.196</b>	<b>92.118</b>	<b>1</b>	<b>27.882</b>	<b>0.000</b>	<b>27.882</b>	<b>4</b>	<b>39.804</b>	<b>80.196</b>	<b>120.000</b>	<b>0.000</b>	<b>120.000</b>	<b>82.118</b>	<b>0.000</b>

**PROVINCIAL  
LABOUR & HUMAN RESOURCES DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 17	Throwforward as on 1-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b><u>Labour &amp; Human Resources</u></b>																		
<b><u>(On-Going Schemes)</u></b>																		
1347	Construction of Buildings for Nine (9) Employment Exchanges and repair / renovation of two existing building employment in Sindh (Karachi, Badin, Sanghar, SBA, Khairpur, Thatta, N.Feroze, Shikarpur & Jacobabad) (C:99.701+R:28.024)	Sindh	Approved 27.03.10	June-18	127.725	64.381	36.364	0.000	100.745	26.980	0.000	26.980	26.980	0.000	79	100	0.000	0.000
1348	Up-Gradation & Rehabilitation of NILAT at Karachi (C:16.284+R:12.716)	Karachi	Approved 02.09.16	June-18	33.000	4.181	4.181	0.000	8.362	24.638	11.922	12.716	24.638	0.000	25	100	0.000	0.000
1349	Child Labour Survey (R:54.000)	Sindh	Approved 02.09.16	June-18	54.000	0.000	13.500	0.000	13.500	40.500	0.000	40.500	40.500	0.000	25	100	0.000	0.000
<b>Total Labour &amp; H.R (On-Going Schemes)</b>					<b>214.725</b>	<b>68.562</b>	<b>54.045</b>	<b>0.000</b>	<b>122.607</b>	<b>92.118</b>	<b>11.922</b>	<b>80.196</b>	<b>92.118</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>
<b><u>Labour &amp; Human Resources</u></b>																		
<b><u>(New Scheme)</u></b>																		
1350	Construction of Labour Complex for the Directorate of Labour Sindh at Karachi	Karachi	Un-Approved	June-19	110.000	0.000	0.000	0.000	0.000	110.000	27.882	0.000	27.882	0.000	0	25	82.118	0.000
<b>Total Labour &amp; H.R (New Scheme)</b>					<b>110.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>110.000</b>	<b>27.882</b>	<b>0.000</b>	<b>27.882</b>	<b>0.000</b>			<b>82.118</b>	<b>0.000</b>
<b>Total Labour &amp; H.R Department:</b>					<b>324.725</b>	<b>68.562</b>	<b>54.045</b>	<b>0.000</b>	<b>122.607</b>	<b>202.118</b>	<b>39.804</b>	<b>80.196</b>	<b>120.000</b>	<b>0.000</b>			<b>82.118</b>	<b>0.000</b>