

# SUMMARY

## KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2017-18

( Rs. In million )

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Katchi Abadis	122.601	1	44.000	0.000	44.000	2	56.000	0.000	56.000	3	100.000	0.000	100.000	0.000	100.000	22.601	0.000
<b>TOTAL</b>		<b>122.601</b>	<b>1</b>	<b>44.000</b>	<b>0.000</b>	<b>44.000</b>	<b>2</b>	<b>56.000</b>	<b>0.000</b>	<b>56.000</b>	<b>3</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>22.601</b>	<b>0.000</b>

**PROVINCIAL  
KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforwar as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
<b><u>Katchi Abadis</u></b>																		
<b><u>(On Going Schemes)</u></b>																		
1344	Slums Infrastructures Development Program	Mirpurkhas, Thatta, SBA, N. Feroze & Karachi	Approved 10.12.15	June-18	44.000	0.000	0.000	0.000	0.000	44.000	44.000	0.000	44.000	0.000	0	100	0.000	0.000
<b>Total Katchi Abadis (On-going Schemes)</b>					<b>44.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>44.000</b>	<b>44.000</b>	<b>0.000</b>	<b>44.000</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>
<b><u>Katchi Abadis</u></b>																		
<b><u>(New Scheme)</u></b>																		
1345	Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh	Karachi, Hyderabad, Khairpur, Sukkur & SBA	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	30.000	0.000	30.000	0.000	0	75	10.000	0.000
1346	Provision of essential civic facilities in different Katchi Abadis in Sindh	Sujawal, Umerkot, Sanghar & Karachi	Un-Approved	June-19	38.601	0.000	0.000	0.000	0.000	38.601	26.000	0.000	26.000	0.000	0	67	12.601	0.000
<b>Total Katchi Abadies (New Scheme)</b>					<b>78.601</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>78.601</b>	<b>56.000</b>	<b>0.000</b>	<b>56.000</b>	<b>0.000</b>			<b>22.601</b>	<b>0.000</b>
<b>Total Katchi Abadies</b>					<b>122.601</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>122.601</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>			<b>22.601</b>	<b>0.000</b>