

SUMMARY

KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Katchi Abadis	122.601	1	44.000	0.000	44.000	2	56.000	0.000	56.000	3	100.000	0.000	100.000	0.000	100.000	22.601	0.000
TOTAL		122.601	1	44.000	0.000	44.000	2	56.000	0.000	56.000	3	100.000	0.000	100.000	0.000	100.000	22.601	0.000

**PROVINCIAL
KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforwar as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
<u>Katchi Abadis</u>																		
<u>(On Going Schemes)</u>																		
1344	Slums Infrastructures Development Program	Mirpurkhas, Thatta, SBA, N. Feroze & Karachi	Approved 10.12.15	June-18	44.000	0.000	0.000	0.000	0.000	44.000	44.000	0.000	44.000	0.000	0	100	0.000	0.000
Total Katchi Abadis (On-going Schemes)					44.000	0.000	0.000	0.000	0.000	44.000	44.000	0.000	44.000	0.000			0.000	0.000
<u>Katchi Abadis</u>																		
<u>(New Scheme)</u>																		
1345	Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh	Karachi, Hyderabad, Khairpur, Sukkur & SBA	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	30.000	0.000	30.000	0.000	0	75	10.000	0.000
1346	Provision of essential civic facilities in different Katchi Abadis in Sindh	Sujawal, Umerkot, Sanghar & Karachi	Un-Approved	June-19	38.601	0.000	0.000	0.000	0.000	38.601	26.000	0.000	26.000	0.000	0	67	12.601	0.000
Total Katchi Abadies (New Scheme)					78.601	0.000	0.000	0.000	0.000	78.601	56.000	0.000	56.000	0.000			22.601	0.000
Total Katchi Abadies					122.601	0.000	0.000	0.000	0.000	122.601	100.000	0.000	100.000	0.000			22.601	0.000