

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
<u>Survey & Investigation</u>																		
<u>(On-Going Schemes)</u>																		
988	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department (Revised)	Karachi	Approved 24.02.12 (U/R)	June-18	50.603	32.164	10.000	0.000	42.164	8.439	0.000	8.439	8.439	0.000	83	100	0.000	0.000
989	Feasibility Study / Planning for Supplying Ecological Flows into Manchar Lake	Dadu	Approved 01.12.15	June-18	49.515	0.000	12.015	0.000	12.015	37.500	0.000	37.500	37.500	0.000	24	100	0.000	0.000
990	Feasibility Study of Command Area Development of Darawat Dam with High Efficiency Irrigation System (SDG # 6)	Sukkur	Approved 10.11.15	June-18	31.744	0.000	7.900	0.000	7.900	23.844	0.000	23.844	23.844	0.000	25	100	0.000	0.000
991	Feasibility study to Revisit Inherent Design Problems of Ruk Complex and other Distribution Structure (SDG # 6)	Sukkur	Approved 29.01.16	June-18	21.425	0.000	0.000	0.000	0.000	21.425	0.000	21.425	21.425	0.000	0	100	0.000	0.000
992	Survey, Designing and Preparation of PC-I for Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro via Dhalo jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vicholo Par, Ratan Jo Tar and Construction of Under Ground Reservoirs (SDG # 6)	Umerkot	Approved 13.01.16	June-18	17.470	0.000	4.400	0.000	4.400	13.070	0.000	13.070	13.070	0.000	25	100	0.000	0.000
993	Procurement of Consultancy Services for Social and Environmental Impact Assessment of Disaster and Climate Resilience Enhancement Project (DACREP) (SDG # 13)	Sindh	Approved 24.08.16	June-18	13.112	0.000	5.072	0.000	5.072	8.040	0.000	8.040	8.040	0.000	39	100	0.000	0.000
994	Feasibility Study of Present Network of Kalri Baghar Feeder and Kinjhar Lake and Suggesting Measure for Up-Gradation of Same to Enhance Water Requirement(1200 Cusecs for K-IV Project) from Kinjhar Lake to Karachi Water And Sewerage Board	Thatta	Approved 05.01.17	June-18	41.000	0.000	0.000	0.000	0.000	41.000	0.000	41.000	41.000	0.000	0	100	0.000	0.000

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							8	9			12	13	14		16	17	18	19
995	Procurement of Consultancy Services for Feasibility Study and Master Plan to Eliminate Urban Sewerage, Industrial Waste and Saline Water Discharge in Irrigation Canal and Lakes in Sindh	Sindh	Approved 02.02.17	June-18	13.000	0.000	13.000	0.000	13.000	0.000	0.000	1.000	1.000	0.000	100	108	-1.000	0.000
Total Survey Investigation					237.869	32.164	52.387	0.000	84.551	153.318	0.000	154.318	154.318	0.000			-1.000	0.000
<u>Drainage Reclamation & Tubewells (On-Going Schemes)</u>																		
996	Small Surface Drainage Scheme Jagir Ali Akbar Near Kumb (Re-Revised) (SDG # 6)	Khairpur	Approved 22.04.15	June-19	120.000	53.299	10.701	0.000	64.000	56.000	25.000	0.000	25.000	0.000	53	74	31.000	0.000
997	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shahdadkot System in Drainage Division Larkana (Revised) (SDG # 6)	Kamber	Approved 12.02.16	June-19	162.000	74.388	20.000	0.000	94.388	67.612	30.000	0.000	30.000	0.000	58	77	37.612	0.000
998	Installation of 72 Nos New Tubewells in Sindh Province (Revised) (SDG # 6)	SBA, Khairpur & Larkana	Approved 22.01.13	June-18	440.00	383.000	20.000	0.000	403.000	37.000	37.000	0.000	37.000	0.000	92	100	0.000	0.000
999	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro (SDG # 6)	Ghotki & Sukkur	Approved 28.01.12	June-19	199.823	116.999	14.508	0.000	131.507	68.316	20.000	0.000	20.000	0.000	66	76	48.316	0.000
1000	Surface Drainage Scheme Near Nawabshah City (SDG # 6)	S.B.A	Approved 13.09.12	June-18	197.692	161.000	20.000	0.000	181.000	16.692	16.692	0.000	16.692	0.000	92	100	0.000	0.000
1001	Construction of Sim Drainage Channel near Village Jumani & Others Taluka Kotdiji, Khairpur (SDG # 15)	Khairpur	Approved 22.04.15	June-18	75.000	30.404	15.000	0.000	45.404	29.596	29.596	0.000	29.596	0.000	61	100	0.000	0.000
1002	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)	T.A.Yar	Approved 03.01.13	June-18	195.200	134.977	15.000	0.000	149.977	45.223	45.223	0.000	45.223	0.000	77	100	0.000	0.000

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1003	Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 03.01.13	June-20	258.482	75.500	32.652	0.000	108.152	150.330	40.000	0.000	40.000	0.000	42	57	60.000	50.330
1004	Construction of 3 Nos Sub-Drain in Taluka Digri (SDG # 6)	Mirpurkhas	Approved 22.01.13	June-18	184.090	112.120	21.888	0.000	134.008	50.082	50.082	0.000	50.082	0.000	73	100	0.000	0.000
1005	Remodeling and CC Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Re-condition of Metallic Road, Street Light & Brick Lining of D/Channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain (SDG # 6)	Khairpur	Approved 21.02.13	June-19	199.591	117.910	15.491	0.000	133.401	66.190	25.000	0.000	25.000	0.000	67	79	41.190	0.000
1006	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	Larkana, Shikarpur, Kamber & Sukkur	Approved 15.11.12	June-20	2087.110	799.831	59.279	0.000	859.110	1228.000	200.000	0.000	200.000	0.000	41	51	400.000	628.000
1007	CC Lining of Nurrar Branch Drain, Mari Branch Drain & Brick Lining of D/Channel of tubewell No F-188 Chandia More to Technical College Khairpur (SDG # 6)	Khairpur	Approved 08.11.12	June-19	195.000	110.000	25.000	0.000	135.000	60.000	35.000	0.000	35.000	0.000	69	87	25.000	0.000
1008	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 27.01.15	June-18	154.103	99.000	10.103	0.000	109.103	45.000	45.000	0.000	45.000	0.000	71	100	0.000	0.000
1009	Surface Drainage scheme in Deh 5 & 6 Chak Taluka Daur (SDG # 6)	S.B.A	Approved 07.11.13	June-18	120.720	70.043	15.677	0.000	85.720	35.000	35.000	0.000	35.000	0.000	71	100	0.000	0.000
1010	Surface Drainage Scheme in Deh Khajar Taluka Daulatpur (SDG # 6)	S.B.A	Approved 07.11.13	June-18	150.918	94.335	30.923	0.000	125.258	25.660	25.660	0.000	25.660	0.000	83	100	0.000	0.000

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1011	Sanction Link Drain for Drain Out Rainy/Surplus Water of Four Dehs Kas, Dhandh Dhabho, Ali Pur and Soomra, UC Mula Katiyar and Extension of Bukhari Link Drain at RD-8 to 16 & Dhandi Link Drain RD-10 to 16 Deh Seerani and Sathia, Taluka Bulri Shah Karim (Revised) (SDG # 6)	T.M.Khan	Approved 27.01.15	June-20	322.163	140.000	35.000	0.000	175.000	147.163	50.000	0.000	50.000	0.000	54	70	60.000	37.163
1012	Rehabilitation of Karo Naro Surface Drain RD-0 to 270 & Sub Surface Drains (SDG # 6)	Ghotki & Sukkur	Approved 17.01.14	June-20	296.013	115.999	35.000	0.000	150.999	145.014	50.000	0.000	50.000	0.000	51	68	60.000	35.014
1013	Construction of Link of German Dhoro Outfall Drain from RD 0.0 to 15.0 Link of Jherruck Sub Drain from RD 0.0 to 15.0 Samki Link Drain of Ghorabari O/F Drain RD 0 to 15, water course X-ing/Road Bridge along Jam Sakro Outfall Drain RD 140.0 and Construction of Open Barrel Syphon under old Baghar Escape for Purandas Branch Drain at RD 0.0 (Lower Sindh Drainage Circle) (SDG # 6)	Thatta	Approved 12.12.13 (U/R)	June-18	190.000	145.000	45.000	0.000	190.000	0.000	6.000	0.000	6.000	0.000	100	103	0.000	0.000
1014	Rehabilitation of Drainage Network and Allied Works in District Thatta (PS -88) (SDG # 6)	Thatta	Approved 12.12.13	June-18	175.000	81.000	86.000	0.000	167.000	8.000	8.000	0.000	8.000	0.000	95	100	0.000	0.000
1015	Construction of Surface Drain and Three Pumping Stations in Taluka Ubauro, District Ghotki (i) Construction of Chanali Surface Drainage Scheme Ubauro (ii) Construction of 2 Nos Pumping Station at RD-78 Ghotki Feeder Ubauro (iii) Construction of Pumping Station at RD-15 Masu Wah Ubauro, District Ghotki (SDG # 6)	Ghotki	Approved 03.12.13	June-19	159.497	57.000	35.000	0.000	92.000	67.497	30.000	0.000	30.000	0.000	58	76	37.497	0.000

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1016	Construction of Link Drain at RD 0.0 to 25 out-falling in Seerani Branch Drain at RD 40 IP side for Village Pir Buksho and ARO Pusio, U.C Seerani; (ii) Construction of Link Drain RD 0.0 to 14 out-falling in 6-R Tando Bago Sub-Drain at RD 22 IP side for Village Mir Ali Muhammad Talpur Deh Motana Taluka Tando Bago; (iii) Construction of Link Drain RD 0.0 to 25 out-falling in 6-R Tando bago Sub-Drain at RD 32 for Village Haji Arbab Katiar & Ahmed Katiar & other Deh Fatehpur Hameera Taluka Tando Bago and (iv) Extension / Construction of 16-AL Sub-Drain (LBOD) length 20 RD's for Village Kazi Suriyo Rahokro Deh Ghono and Phusana Taluka Talhar, District	Badin	Approved 21.02.13	June-18	119.278	73.634	10.639	0.000	84.273	35.005	35.005	0.000	35.005	0.000	71	100	0.000	0.000
1017	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in Khairpur (SDG # 6)	Khairpur	Approved 14.02.14	June-20	450.000	194.971	77.670	0.000	272.641	177.359	45.000	0.000	45.000	0.000	61	71	60.000	72.359
1018	Rehabilitation of Naudero Pumping Station with allied Works and Rehabilitation of Remodelling of Zakria & Hyder Chandio System	Larkana	Approved 12.12.13	June-18	190.000	122.000	15.000	0.000	137.000	53.000	53.000	0.000	53.000	0.000	72	100	0.000	0.000
1019	Construction of Ladiun Branch Drain System (Remaining Works) (SDG # 6)	Thatta	Approved 03.12.13	June-20	249.859	85.000	19.860	0.000	104.860	144.999	40.000	0.000	40.000	0.000	42	58	50.000	54.999
1020	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras (Phase-II) (SDG # 6)	Badin, Mirpurkhas, T.M Khan & Thatta	Approved 03.12.14	June-20	3458.746	204.000	857.917	0.000	1061.917	2396.829	368.436	0.000	368.436	0.000	31	41	900.000	1128.393
1021	Rehabilitation of SCARP Drains & Allied Structure Works in Larkana Shikarpur Drainage Project (SDG # 6)	Larkana	Approved 18.02.15	June-20	800.000	70.000	61.505	0.000	131.505	668.495	120.000	0.000	120.000	0.000	16	31	200.000	348.495

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1022	Construction of Retaining Wall along 2R Sub Drain of SKT System from RD-30 to 37 NIP Side & Construction of Pumping Station at RD-42 of Mirokhan Main Drain near Dost Ali Bangalow over Warah Canal (SDG # 6)	Larkana & Kamber	Approved 27.01.15	June-20	178.369	17.000	20.369	0.000	37.369	141.000	40.000	0.000	40.000	0.000	21	43	50.000	51.000
1023	Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masti Pumping Station (SDG # 6)	Larkana, Shikarpur & Dadu	Approved 27.01.15	June-20	575.752	78.000	91.505	0.000	169.505	406.247	85.000	0.000	85.000	0.000	29	44	70.000	251.247
1024	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure (SDG # 6)	Larkana	Approved 18.02.15	June-20	499.676	35.000	35.676	0.000	70.676	429.000	60.000	0.000	60.000	0.000	14	26	80.000	289.000
1025	Construction of Pumping Station, Sim Nalas at Deh New Darbelo, Deh Mad Aleem Taluka Kandiaro & Bhiria, Naushero Feroze (SDG # 5)	N.Feroze	Approved 13.01.15	June-20	260.574	30.000	20.574	0.000	50.574	210.000	40.000	0.000	40.000	0.000	19	35	60.000	110.000
1026	Construction of Pumping Station and Sim Nalas at Deh Khairwah and Deh Dabhro Naushero Feroze (SDG # 6)	N.Feroze	Approved 26.12.14	June-20	244.799	30.000	48.000	0.000	78.000	166.799	100.000	0.000	100.000	0.000	32	73	67.799	0.000
1027	Construction / Installation of Pumping Stations At Deh Padidan, Deh Kinder, Deh Bela Wah, Deh Paryiya & Deh Chakar Wah In Taluka Naushero Feroze And Bhiria, Naushero Feroze (SDG # 6)	N.Feroze	Approved 03.03.15	June-19	73.382	10.000	15.382	0.000	25.382	48.000	48.000	0.000	48.000	0.000	35	100	0.000	0.000
1028	Removing Deficiencies and Construction of Remaining works of Phull Daulatpur Drainage Scheme, Naushero Feroze (SDG # 15)	N.Feroze	Approved 27.01.15	June-19	99.826	12.999	15.826	0.000	28.825	71.001	25.000	0.000	25.000	0.000	29	54	46.001	0.000

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1029	Surface Drainage Scheme Deh Khambri, Umerkot (SDG # 15)	Umerkot	Approved 06.02.15	June-18	61.277	13.000	16.000	0.000	29.000	32.277	32.277	0.000	32.277	0.000	47	100	0.000	0.000
1030	Surface Drainage Scheme in Deh 28 and Deh 38 Dad, UC Chaneser-I, Taluka Nawabshah, SBA (SDG # 15)	S.B.A	Approved 27.01.15	June-19	189.182	30.000	70.000	0.000	100.000	89.182	89.182	0.000	89.182	0.000	53	100	0.000	0.000
1031	Rehabilitation of Existing Seepage Wells along Rohri Main Canal of Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-20	190.233	30.000	25.000	0.000	55.000	135.233	50.000	0.000	50.000	0.000	29	55	45.000	40.233
1032	Surface Drainage Scheme for Activation of Ditch Channel Parallel to Jamrao Canal in Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-19	116.410	17.000	20.000	0.000	37.000	79.410	40.000	0.000	40.000	0.000	32	66	39.410	0.000
1033	Rehabilitation of Existing Seepage Wells (JRS) along Jamrao Canal of Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-20	185.906	24.984	15.906	0.000	40.890	145.016	30.000	0.000	30.000	0.000	22	38	40.000	75.016
1034	Surface Drainage Scheme in Deh Dino Shah, Deh 73 Nasrat & Farmabad Taluka Daur & Sakrand, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-20	194.816	25.000	15.816	0.000	40.816	154.000	40.000	0.000	40.000	0.000	21	41	40.000	74.000
1035	Construction of Village Road Culverts, Water Course Aqueducts and Inlets at Various Points and Extension of Existing Drains at Different Locations included Allied Structures in Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 03.03.15	June-20	342.832	46.999	110.000	0.000	156.999	185.833	50.000	0.000	50.000	0.000	46	60	50.000	85.833
1036	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro (SDG # 6)	Sanghar & Umerkot	Approved 27.01.15	June-20	230.158	34.650	30.000	0.000	64.650	165.508	50.000	0.000	50.000	0.000	28	50	50.000	65.508

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1037	Surface Drainage Scheme Deh Pano, Jakhri Jageer, Deh Thari, Deh Sita, Deh Sonehri, Deh Jhando Mari Deh Kubo Yagan, Deh Shahdadpur including 1 No Tubewell in Deh 70 of Tando Allahyar Construction of Drainage Scheme / Extension of Paroory (T M Khan) (SDG # 6)	Matuari, Badin, T. Allahyar, Sanghar & T.M Khan	Approved 27.01.15	June-20	392.774	69.991	90.753	0.000	160.744	232.030	90.000	0.000	90.000	0.000	41	64	100.000	42.030
1038	Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matuari and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, Matuari (SDG # 6)	Matuari	Approved 26.12.14	June-20	374.786	79.998	129.175	0.000	209.173	165.613	70.000	0.000	70.000	0.000	56	74	80.000	15.613
1039	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada (SDG # 6)	Khairpur	Approved 03.03.15	June-19	195.000	42.741	60.000	0.000	102.741	92.259	70.000	0.000	70.000	0.000	53	89	22.259	0.000
1040	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Mrurre Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (SDG # 6)	Mirpurkhas	Approved 13.01.15	June-20	340.740	35.000	110.000	0.000	145.000	195.740	40.000	0.000	40.000	0.000	43	54	60.000	95.740
1041	Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)	Thatta	Approved 22.04.15	June-20	552.721	35.000	49.175	0.000	84.175	468.546	40.000	0.000	40.000	0.000	15	22	80.000	348.546
1042	Resectioning of Nagan Dhoru Outfall Drain from RD-0 to 134, Sujawal Branch Drain from RD-0 to 73 and Bathoro Branch Drain from RD-0 to 107.0 (SDG # 6)	Thatta	Approved 26.12.14	June-18	628.992	70.000	470.000	0.000	540.000	88.992	88.992	0.000	88.992	0.000	86	100	0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1043	Construction of Surface Drainage Scheme for Deh Atharia, Deh Thorki, Deh Patmakra and Deh Wahderion, Deh Uplanki Wadi, Taluka Jati including Deh Chach Jahan Khan, Deh Shaikhano and Deh Aali Samoon, Taluka Shah Bander (SDG # 6)	Sujawal	Approved 26.12.14	June-18	150.864	37.000	60.000	0.000	97.000	53.864	53.864	0.000	53.864	0.000	64	100	0.000	0.000
1044	Construction of Surface Drain (Kanday Chukhi Branch Drain) Sub-Drain 1L Kanday Chukhi i/c Structures for Disposal of Water Kanday Chukhi Poned Area in KN Shah (SDG # 15)	Dadu	Approved 13.01.15	June-18	70.713	17.000	20.713	0.000	37.713	33.000	33.000	0.000	33.000	0.000	53	100	0.000	0.000
1045	Installation of 100 New Tubewells (SDG # 15)	Larkana, Shikarpur, Kamber & Sukkur	Approved 27.01.15	June-20	560.600	64.999	97.670	0.000	162.669	397.931	80.000	0.000	80.000	0.000	29	43	90.000	227.931
1046	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkana City on various Drains including 1R, 2R and 1R-C Sub Drain of Larkana South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction culverts etc (SDG # 6)	Larkana	Approved 18.02.15	June-20	800.000	24.999	70.000	0.000	94.999	705.001	100.000	0.000	100.000	0.000	12	24	120.000	485.001
1047	Construction of Sub Drain & Installation of 06 Nos Tubewells in Deh Langhano and Ghado, Taluka Jhundho Marri, Tando Allahyar (SDG # 6)	T.A.Yar	Approved 18.02.15	June-18	169.692	25.000	100.692	0.000	125.692	44.000	44.000	0.000	44.000	0.000	74	100	0.000	0.000
1048	Construction of 3 Nos Pumping Station / Drains at RD 72-73 Nusrat Branch (Left Side) Near Village Chanhee Manumal and Near Village Usman Gahecho, Deh Rajo Keeriyoo and Deh Qasim Khahi Taluka Bhiria along Left Bank of Nasrat Branch (Revised) (SDG # 6)	N.Feroze	Approved 22.04.15	June-18	160.402	108.723	20.462	0.000	129.185	31.217	31.217	0.000	31.217	0.000	81	100	0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1049	Installation of 11 Nos New Tubewells in Deh Noor Bozdar, Tali, Chownro, Pir Shahbazi & others, Renovation of Pump Houses and Replacement of Old Pumps Motors and Panels for 26 Nos Sumps /Pumps of Tubewell Division Khairpur (SDG # 6)	Khairpur	Approved 05.06.15	June-20	186.827	24.994	20.827	0.000	45.821	141.006	30.000	0.000	30.000	0.000	25	41	50.000	61.006
1050	De-weeding of Karo Gungro Branch Drain and Gaja Guni Branch Drain and its system in Tando Muhammad Khan & Construction of Link Drain of Umeed Ali Sub Drain RD-0.0 to 11.0 Out falling in Umed Ali Sub Drain at RD-18.0 (SDG # 6)	T.M.Khan	Approved 22.04.15	June-18	135.118	37.000	20.000	0.000	57.000	78.118	78.118	0.000	78.118	0.000	42	100	0.000	0.000
1051	Construction of Nala for Drain for Rain Water Disposal near Village Salahuddin Junejo and adjoining area of Taluka Sanghar (SDG # 6)	Sanghar	Approved 13.01.16	June-18	98.775	5.557	68.505	0.000	74.062	24.713	24.713	0.000	24.713	0.000	75	100	0.000	0.000
1052	Construction of New Drainage Scheme Matli Phalkara Jahejo Out Fall Drain in LBOD RD-0 to RD-150 (SDG # 6)	Badin	Approved 07.04.16	June-19	191.553	0.000	148.000	0.000	148.000	43.553	43.553	0.000	43.553	0.000	77	100	0.000	0.000
1053	Construction of Drainage Nullah in Deh Sonehri, Sanghar (SDG # 15)	Sanghar	Approved 04.02.16	June-18	92.367	25.000	31.000	0.000	56.000	36.367	36.367	0.000	36.367	0.000	61	100	0.000	0.000
1054	Surface Drainage Schemes in Taluka Chambar (Revised) (SDG # 6)	T.A.Yar	Approved 17.02.16	June-18	143.740	25.000	75.150	0.000	100.150	43.590	43.590	0.000	43.590	0.000	70	100	0.000	0.000
1055	Construction of Retaining Wall along Pir Mehar Shah Main Drain, Bungla Branch Drain, Water Crossing, Lining of D/Channels and Re-sectioning of Drains (SDG # 6)	Khairpur	Approved 04.02.16	June-19	199.967	29.856	81.000	0.000	110.856	89.111	50.000	0.000	50.000	0.000	55	80	39.111	0.000
1056	Construction of Pumping Station at Mehar Main Drain to Supplement Irrigation Channels in Taluka Mehar (SDG # 6)	Dadu	Approved 01.12.15	June-18	49.723	3.375	21.500	0.000	24.875	24.848	24.848	0.000	24.848	0.000	50	100	0.000	0.000
1057	Direct Disposal System of Tube Wells Installed in Deh Dubar Taluka Rohri (SDG # 6)	Sukkur	Approved 29.01.16	June-18	30.530	0.000	3.800	0.000	3.800	26.730	26.730	0.000	26.730	0.000	12	100	0.000	0.000
1058	Construction of Surface Drainage Scheme in Deh Sadrat Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 01.12.15	June-18	45.083	4.981	17.500	0.000	22.481	22.602	22.602	0.000	22.602	0.000	50	100	0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1059	Surface Drainage Scheme in Deh Gadali, Panjmorro Dethki U/C Shahmir Rahu Taluka Saeedabad, District Matiari alongwith Direct Disposal System of Tubewells (SDG # 15)	Matiari	Approved 31.12.15	June-18	98.685	25.000	39.000	0.000	64.000	34.685	34.685	0.000	34.685	0.000	65	100	0.000	0.000
1060	Remodelling / De-Silting of Sim Nali 5-L Sujawal Upto 30 RDs and Extension of 8 RDs (SDG # 16)	Sujawal	Approved 01.12.15	June-18	41.781	2.798	21.000	0.000	23.798	17.983	17.983	0.000	17.983	0.000	57	100	0.000	0.000
1061	Pocket Drainage System for Part Command of Dehs Kalhorki, Jhurkandi, Keranddi and Chorhal including Badin Cantonment Area Tapo, Taluka & District Badin (SDG # 6)	Badin	Approved 21.10.15	June-18	270.832	73.999	161.000	0.000	234.999	35.833	35.833	0.000	35.833	0.000	87	100	0.000	0.000
1062	Surface Drainage Scheme in Deh Pae, Taluka Tando Adam (SDG # 6)	Sanghar	Approved 10.11.15	June-18	54.720	14.000	13.600	0.000	27.600	27.120	27.120	0.000	27.120	0.000	50	100	0.000	0.000
1063	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised) (SDG # 6 & 15)	Jacobabad	Approved 09.03.17	June-20	399.872	0.000	32.000	0.000	32.000	367.872	50.000	0.000	50.000	0.000	8	21	120.000	197.872
1064	Proposed Drainage System and Solar Tube Well Installed at Cantonment Area of Pano Aqil, Sukkur (SDG # 15)	Sukkur	Approved 03.03.16	June-20	1047.500	0.000	522.763	0.000	522.763	524.737	250.000	0.000	250.000	0.000	50	74	120.000	154.737
1065	Installation of 84 Nos. of 2.0 cusecs Tubewells along the embankment Chotiari Reservoir (Remaining Works) (SDG # 6)	Sanghar	Approved 27.09.16	June-19	219.547	0.000	100.000	0.000	100.000	119.547	50.000	0.000	50.000	0.000	46	68	69.547	0.000
1066	Installation of Solar Tubewells in Sindh (SDG # 6)	Sindh	Approved 09.09.16	June-20	211.984	0.000	50.000	0.000	50.000	161.984	50.000	0.000	50.000	0.000	24	47	60.000	51.984
1067	Surface Drainage Scheme in Deh Darya Khan Mari, District Tando Allahyar and Deh Khutiro District Matiari & Construction of Pumping Station to Drain Out Seepage and Rainy Water in Deh Jamalani (SDG # 6)	T.A.Yar, Matiari, Mirpurkhas	Approved 09.09.16	June-19	98.797	0.000	23.294	0.000	23.294	75.503	30.000	0.000	30.000	0.000	23.578	54	45.503	0.000
1068	Construction of Wadha Pumping Station at RD - 413 Dadu Canal (SDG # 6)	Larkana	Un-Approved	June-19	73.000	0.000	18.250	0.000	18.250	54.750	20.000	0.000	20.000	0.000	25	52	34.750	0.000
1069	Rehabilitation of Sub Drain M.1L & Resectioning of Mirpurkhas main Drain (SDG # 6)	Mirpurkhas	Approved 30.11.16	June-20	83.377	0.000	0.000	0.000	0.000	83.377	21.000	0.000	21.000	0.000	0	25	30.000	32.377

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1070	Construction of C.C Lining of Kotdigi Main Drain from RD-82+000 to 99+000 (SDG # 6)	Khairpur	Approved 23.12.16	June-20	152.262	0.000	0.000	0.000	0.000	152.262	38.000	0.000	38.000	0.000	0	25	50.000	64.262
1071	Construction of 02 Nos Pumping Scheme in Taluka Manjhand (SDG # 6)	Jamshoro	Approved 17.03.17	June-19	30.227	0.000	0.000	0.000	0.000	30.227	8.000	0.000	8.000	0.000	0	26	22.227	0.000
Total Drainage Rec & T.Wells (On-Going)					22947.028	5038.053	4901.696	0.000	9939.749	13007.279	3998.368	0.000	3998.368	0.000			3842.222	5173.689
<u>Drainage Reclamation & Tubewells (New Schemes)</u>																		
1072	Construction of Village Road Bridge on Sim Nala in Daur and Surface Drainage Scheme (Waghori & Daghki) and Installation of New Tubewell in Taluka Jhando Maree (SDG # 6)	SBA & Tando Allahyar	Un-Approved	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	25.000	87.500
1073	Construction of Small Surface Drainage Pumping Stations at Sabu Raho and Kehi (SDG # 6)	Matitari	Un-Approved	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	40.000	72.500
1074	Construction of Sahibani Link Drain (SDG # 6)	Sujawal	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1075	Installation of 06 Nos. New Tubewells for Military Agriculture Land (SDG # 6)	Shikarpur & Larkana	Un-Approved	June-19	33.000	0.000	0.000	0.000	0.000	33.000	8.250	0.000	8.250	0.000	0	25	24.750	0.000
1076	Installation of Pumping Stations Left Side of Sehra Branch at RD-55 in Deh Manjuth & Right Side of Sehra Branch at RD-55+500 in Deh Palano (SDG # 6)	N.Feroze	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1077	Installation of 4 Nos. New Tubewells of 2.0 Cusecs Discharge Capacities in Deh Lakhar (SDG # 6)	T.A.Yar	Un-Approved	June-19	23.000	0.000	0.000	0.000	0.000	23.000	5.750	0.000	5.750	0.000	0	25	17.250	0.000
1078	Construction of Drain for Disposal of Seepage Water of RMC (B/S) & Bhogri Distry (Deh Hoot Khan Jalbani) to Kandiaro Escape & Sangi Distry, Taluka Kandiaro & Mehrabpur (SDG # 6)	N.Feroze	Un-Approved	June-20	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	80.000	107.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1079	Excavation of Umerkot Branch Drain (SDG # 6)	Tharparkar	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	70.000	80.000
1080	Construction of Somradee Link Drain RD 0-15 Out falling in 1R of Matli Branch Drain at RD-50.0 (J M) (SDG # 6)	T.M.Khan	Un-Approved	June-20	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	35.000	40.000
1081	Rehabilitation of Branch Drain, Sub Drain, Reconstruction of Water Course Crossing, Village Road Bridges and Construction of Retaining Wall along 3RA Sub-Drain in Shikarpur Drainage Division (SDG # 6)	Shikarpur	Un-Approved	June-19	142.000	0.000	0.000	0.000	0.000	142.000	35.500	0.000	35.500	0.000	0	25	106.500	0.000
1082	Construction of New Pumping Schemes near Amri Village Taluka Manjhand (SDG # 6)	Jamshoro	Un-Approved	June-19	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	26.250	0.000
1083	Rehabilitation of Drainage Scheme R.B.B. Colony (SDG # 6)	Jamshoro	Un-Approved	June-19	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1084	Re-construction of 06 No. Village Road Bridges along DPOD at RD-89, 110, KPOD at RD-84, LBOD Spinal Drain at RD-159, 161 & 261 and 10 Nos. RCC Pipe Inlets along Dhoro Purean (SDG # 6)	Tharparkar & Mirpurkhas	Un-Approved	June-20	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
1085	Construction of Darelo Drain (SDG # 6)	Umerkot / Mirpurkhas	Un-Approved	June-19	93.000	0.000	0.000	0.000	0.000	93.000	23.250	0.000	23.250	0.000	0	25	69.750	0.000
1086	Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	Umerkot	Un-Approved	June-19	220.000	0.000	0.000	0.000	0.000	220.000	55.000	0.000	55.000	0.000	0	25	165.000	0.000
1087	Construction of Pumping Station for Disposal of Sim Water in Deh Durma, Taluka Tando Adam (SDG # 6)	Sanghar	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1088	Construction of Regulator at Dhoro Puran Intersection RD-261 of LBOD (SDG # 6)	Mirpurkhas	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1089	Installation of Solar Tubewells (SDG # 6)	Umerkot	Un-Approved	June-19	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	375.000	0.000
1090	Re-alignment / Re-construction of Damaged Portion of KPOD from RD. (+) 20 to (-) 25 (Total 45 RDs) (SDG # 6)	Badin	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19

Total Drainage Rec & T.Wells (New) :-					2756.000	0.000	0.000	0.000	0.000	2756.000	689.000	0.000	689.000	0.000			1529.500	537.500
Total Drainage Rec & Tube Wells :-					25703.028	5038.053	4901.696	0.000	9939.749	15763.279	4687.368	0.000	4687.368	0.000			5371.722	5711.189

Open Canals
(On-Going Schemes)

1091	Assuring Water Supply for Karachi upgrading Keenjhar Lake System (under Urban Water Supply) (Revised) (SDG # 6)	Thatta	Approved 14.01.10	June-20	3422.782	2733.000	220.000	0.000	2953.000	469.782	120.000	0.000	120.000	0.000	86	90	120.000	229.782
1092	Training Institute of Irrigation & Power Department Hyderabad (SDG # 17)	Hyderabad	Approved 17.09.09	June-18	84.156	49.836	5.000	0.000	54.836	29.320	29.320	0.000	29.320	0.000	65	100	0.000	0.000
1093	Constructing Stone Pitching on Weak Portion of Rohri Main Canal in Rohri Division, Moro, Dad & Hala Division (Revised) (SDG # 6)	SBA, Matiari & N.Feroze	Approved 17.01.14	June-18	513.000	397.080	46.555	0.000	443.635	69.365	69.365	0.000	69.365	0.000	86	100	0.000	0.000
1094	Rehabilitation & Renovation of Office Buildings (i) Akram Wah Division Badin (ii) office of Rohri Canal Circle including Inspection Bungalow Shahdadpur	T.M.Khan	Approved 24.02.12	June-18	198.950	154.315	18.000	0.000	172.315	26.635	26.635	0.000	26.635	0.000	87	100	0.000	0.000
1095	Re-Sectioning of Rice Canal from RD-0 to 80 (SDG # 6)	Sukkur & Shikarpur	Approved 24.02.12	June-20	401.000	252.500	20.000	0.000	272.500	128.500	30.000	0.000	30.000	0.000	68	75	40.000	58.500
1096	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri (SDG # 6)	Karachi & Hyderabad	Approved 24.02.12	June-20	199.990	73.788	7.500	0.000	81.288	118.702	15.000	0.000	15.000	0.000	41	48	30.000	73.702
1097	Sindh Water Sector Improvement Project Phase-I (WSIP-I) (Revised Cost Rs 30,353 Million - World Bank Loan) (Ghotki, Khairpur, Sanghar, Mirpurkhas, TM Khan, Umerkot, Hyderabad, Badin, Kashmore & Sukkur) (SDG # 15)	Sindh	Approved 18.04.14	June-18	2397.680	2398.780	0.000	0.000	2398.780	-1.100	0.001	0.000	0.001	6440.820	100	100	-1.101	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1098	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkana, Qamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim Yar Khan (Punjab) - (Revised Total Cost Rs 26,905 M, ADB Share Rs 19,279.493 M & GoS share Rs 7,625.507 M) (SDG # 6)	Sindh	Approved 03.07.14	June-20	7625.507	4056.230	499.795	0.000	4556.025	3069.482	400.000	25.000	425.000	0.000	60	65	500.000	2144.482
1099	CC Lining of Faiz Bux / Mohabbat Wah & Mahar Minor (SDG # 6)	Khairpur	Approved 04.10.12	June-18	340.997	229.998	30.000	0.000	259.998	80.999	80.999	0.000	80.999	0.000	76	100	0.000	0.000
1100	Construction Stone Protection Wall and Stone Pitching B/S along Sattah Branch RD-0 to 10 passing City Area of Chuhar Jamali (SDG # 6)	Thatta	Approved 17.12.12	June-18	155.224	105.000	35.224	0.000	140.224	15.000	15.000	0.000	15.000	0.000	90	100	0.000	0.000
1101	Revitalization of Mechanical Wing of Irrigation Department	Hyderabad, Sukkur & Jamshoro	Approved 22.01.13	June-19	150.000	64.985	4.000	0.000	68.985	81.015	20.000	0.000	20.000	0.000	46	59	61.015	0.000
1102	Rehabilitation of Gates in Rohri Canal Circle through Mechanical Circle (SDG # 6)	Hyderabad	Approved 22.01.13	June-18	150.000	99.962	33.038	0.000	133.000	17.000	17.000	0.000	17.000	0.000	89	100	0.000	0.000
1103	Providing Retaining Wall, Stone Pitching and Earth Work along Ghotki Feeder at RD-51, 58,60, 63, 127, RD-323, 324, 347, 348 & 397 (SDG # 6)	Ghotki	Approved 03.01.13	June-19	298.027	100.000	93.216	0.000	193.216	104.811	60.000	0.000	60.000	0.000	65	85	44.811	0.000
1104	Rehabilitation / Repair of Residences, Divisional Offices & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle (SDG # 6)	S.B.A	Approved 29.11.12	June-19	154.503	79.318	17.500	0.000	96.818	57.685	30.000	0.000	30.000	0.000	63	82	27.685	0.000
1105	Re-construction Rehabilitation of Regulator RD- 45 B.S Feeder (SDG # 6)	Kashmore	Approved 23.12.16	June-20	1368.009	270.000	300.000	0.000	570.000	798.009	100.000	0.000	100.000	0.000	42	49	150.000	548.009
1106	Rehabilitation / Replacement & Repair of Regulator / Gates of Guddu Barrage Region (SDG # 6)	Kashmore, Sukkur, Shikarpur, Jacobabad & Larkana	Approved 17.12.12	June-18	149.961	87.000	20.000	0.000	107.000	42.961	42.961	0.000	42.961	0.000	71	100	0.000	0.000

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IRRIGATION DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1107	Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub-Division (Revised) (SDG # 6)	Thatta	Approved 14.10.16	June-20	185.750	33.000	15.000	0.000	48.000	137.750	40.000	0.000	40.000	0.000	26	47	40.000	57.750
1108	Rehabilitation of Qadirpur Minor-II RD-0 to 40 including Structure Works (SDG # 6)	Ghotki	Approved 03.01.13	June-18	92.831	44.499	20.000	0.000	64.499	28.332	28.332	0.000	28.332	0.000	69	100	0.000	0.000
1109	Rehabilitation & Reconstruction of Rain Damaged Office Blocks and Residence in Nara Canal Area Water Board (New) (Sukkur, Khairpur, Sanghar, Umerkot, Mithi & Mirpurkhas)	Sindh	Approved 29.11.12	June-20	199.921	88.021	20.000	0.000	108.021	91.900	30.000	0.000	30.000	0.000	54	69	30.000	31.900
1110	Rehabilitation of Khesano Minor-II, Hadeki Distry from RD-0 to 53, Mell Minor Rd-0 to 25 & Lining of Noori Distry from RD-0 to 38 (Revised) (SDG # 6)	T.A.Yar	Approved 13.01.15 (U/R)	June-18	301.446	180.389	125.659	0.000	306.048	-4.602	11.000	0.000	11.000	0.000	102	105	-15.602	0.000
1111	Rehabilitation of Ratodero Branch from RD- 0 to Tail (SDG # 6)	Larkana	Approved 29.11.12	June-18	171.215	132.000	9.266	0.000	141.266	29.949	29.949	0.000	29.949	0.000	83	100	0.000	0.000
1112	Rehabilitation of Lundi Wah, Jari Wah and Kazi Wah of Ghotki Area Water Board (SDG # 6)	Ghotki & Sukkur	Approved 03.01.13	June-18	198.907	123.000	50.000	0.000	173.000	25.907	25.907	0.000	25.907	0.000	87	100	0.000	0.000
1113	Construction of Protection Wall (Retaining Wall) along Kohri Distry near Ratodero City in Ratodero Sub-Division (SDG # 6)	Larkana	Approved 22.01.13	June-18	59.976	18.900	15.000	0.000	33.900	26.076	26.076	0.000	26.076	0.000	57	100	0.000	0.000
1114	Construction Retaining Wall along Dadu Canal RD-210 Near Agani Village and RD-282 NIP Side in Northern Dadu Division, Larkana (SDG # 6)	Larkana	Approved 22.01.13	June-18	61.240	35.700	20.000	0.000	55.700	5.540	5.540	0.000	5.540	0.000	91	100	0.000	0.000
1115	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	Dadu	Approved 14.11.14	June-19	344.216	270.000	0.000	0.000	270.000	74.216	49.216	0.000	49.216	0.000	78	93	25.000	0.000
1116	Remaining Work along J-Spur at Mile 0/7 Abad Manguli Extension Bund in Northern Dadu Division Larkana (Revised) (SDG # 6)	Larkana	Approved 21.02.13 (U/R)	June-18	608.07	583.000	25.070	0.000	608.070	0.000	13.000	0.000	13.000	0.000	100	102	0.000	-13.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1117	Constructing stone pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP side & Stone pitching and raising strengthening banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side (SDG # 6)	N.Feroze	Approved 03.09.13	June-20	1298.770	197.679	149.175	0.000	346.854	951.916	100.000	0.000	100.000	0.000	27	34	200.000	651.916
1118	Constructing Stone Pitching along Rohri Main Canal from RD-25 to 183 both sides eroded / damaged portions and Construction Protection Wall on B/Sides of RD-73.2 to 79.2 and RD-73.2 to RD-81.0 along Rohri Main Canal, Deh Luqman & Khanpur Taluka Khairpur (Revised) (SDG # 6)	Khairpur	Approved 03.12.14	June-20	516.387	273.132	45.616	0.000	318.748	197.639	50.000	0.000	50.000	0.000	62	71	70.000	77.639
1119	Construction Retaining Wall along Abdul Wah from RD-55+00 to 58+00 and 92+00 to 94+00 Both Sides Gambat & Ranipur City area and Construction Retaining Wall along Mehrab Wah from RD-0+00 to 5+00 and 14+00 to 19+00 Both Sides Sobhodero City area (SDG # 6)	Khairpur	Approved 03.12.13	June-20	246.165	115.000	28.000	0.000	143.000	103.165	30.000	0.000	30.000	0.000	58	70	40.000	33.165
1120	Constructing Stone Pitching along Nasrat Branch from RD-0 to 22 & 35 to 52 Both Sides, RD-69 to 89 NIP Side & 100 to 130 Both Sides, RD-137.6 to 154.5 & 200 to 220.625 Both Sides & Earth work from RD-22 & 35 to 52 Both Sides (SDG # 6)	S.B.A. & N.Feroze	Approved 03.12.13	June-18	499.788	202.998	210.000	0.000	412.998	86.790	86.790	0.000	86.790	0.000	83	100	0.000	0.000
1121	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised) (SDG # 6)	N.Feroze	Approved 07.08.14	June-19	110.003	31.000	0.000	0.000	31.000	79.003	10.000	0.000	10.000	0.000	28	37	69.003	0.000

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IRRIGATION DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1122	Adding Spans to Aral Regulator and Remodelling of Leading Channels (SDG # 6)	Dadu	Approved 17.01.14	June-18	299.982	215.000	26.000	0.000	241.000	58.982	58.982	0.000	58.982	0.000	80	100	0.000	0.000
1123	Construction of Retaining Wall along Mirwah Canal from RD-150 to 155 L/Side, 149 to 151 R/Side and 154 to 155 R/Side (SDG # 6)	Khairpur	Approved 12.12.13	June-20	194.071	70.000	45.000	0.000	115.000	79.071	35.000	0.000	35.000	0.000	59	77	44.074	0.000
1124	Remodeling of Masu Wah from RD-0.0 to 131 & its System (SDG # 6)	Ghotki	Approved 17.01.14	June-20	350.537	75.000	148.756	0.000	223.756	126.781	40.000	0.000	40.000	0.000	64	75	50.000	36.781
1125	Restoration & Rehabilitation of Irrigation Network of Guddu Barrage Region affected during Heavy Monsoon Rains 2012, Rehabilitation of Unhar Canal System RD-7 to 17 both sides, Khariro Distry, Nasir Branch, Nar Minor and Anees Minor both sides & Constructing flank wall at D/S Head Regulator of Allahabad Moosa Branch and Re-sectioning & stone pitching along BS Feeder RD-50 to 78 NIP 61 to 78 IP 82 to 90 NIP 228 to 250 IP side various portions (SDG # 6)	Jacobabad & Kashmore	Approved 12.12.13	June-20	1600.000	1115.000	145.000	0.000	1260.000	340.000	150.000	0.000	150.000	0.000	79	88	150.000	40.000
1126	Constructing Stone Pitching and Apron along KK Bund Mile 8/0 to 10/0 and 12/4 to 13/4 (SDG # 6)	Kashmore	Approved 11.09.13	June-20	498.418	135.000	80.000	0.000	215.000	283.418	40.000	0.000	40.000	0.000	43	51	60.000	183.418
1127	Construction of Stone Studs & Pitching along Upper Nara Canal b/w RD-225 to 575 and Rehabilitation of Khipro Canal from 14th Mile to 49th Mile & Constructing Pre-stressed Bridge at RD 415 Nara Canal (Revised) (SDG # 6)	Sanghar, Sukkur & Khairpur	Approved 03.12.14	June-18	817.616	666.751	135.670	0.000	802.421	15.195	15.195	0.000	15.195	0.000	98	100	0.000	0.000
1128	Rehabilitation of Irrigation Channels & Infrastructure at Taluka Ghorabari, Thatta (SDG # 6)	Thatta	Approved 16.04.14	June-18	360.000	290.803	40.000	0.000	330.803	29.197	29.197	0.000	29.197	0.000	92	100	0.000	0.000

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IRRIGATION DEPARTMENT**

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							8	9			12	13	14		16	17	18	19
1129	De-silting along Rohri Main Canal system from RD-891 to 1038 and its off-taking channels, Nasir Branch System from RD-0 to 80 and RD-247 to 354 and its off-taking channels including Repair/ Reconstruction of Modules in Nasir Division Hyderabad (SDG # 6)	T.A.Yar, Matiari, Badin Hyderabad & T.M.Khan	Approved 17.01.14	June-18	345.441	149.800	89.352	0.000	239.152	106.289	106.289	0.000	106.289	0.000	69	100	0.000	0.000
1130	Construction of Pre-stressed Concrete Road Bridge at RD-81.0 & Rehabilitation of Ruk Complex X-Regulator and its Gates at RD-82.4 along Rice Canal (SDG # 6)	Sukkur	Approved 17.01.14	June-20	200.000	55.000	25.000	0.000	80.000	120.000	30.000	0.000	30.000	0.000	40	55	50.000	40.000
1131	Rehabilitation work of Damaged D-2R Ex: Choi Canal Begari System including D2L & D3L (SDG # 6)	Shikarpur	Approved 14.05.15	June-20	295.000	97.000	50.000	0.000	147.000	148.000	50.000	0.000	50.000	0.000	50	67	60.000	38.000
1132	Providing Stone Pitching along Daro Branch RD 0 to 50 and Pinyari Branch RD 130 to 145 both side (Pinyari Circle) (SDG # 6)	Thatta	Approved 12.12.13	June-18	164.901	91.565	35.336	0.000	126.901	38.000	38.000	0.000	38.000	0.000	77	100	0.000	0.000
1133	Reconstruction of Head Regulator Daro Branch and Tail Regulator Daro Branch RD 168 and Protection Wall Town area along Pinyari Branch 0 to 6 both side (Pinyari Circle) (Revised) (SDG # 6)	Thatta	Approved 29.05.15	June-19	248.680	102.000	50.000	0.000	152.000	96.680	40.000	0.000	40.000	0.000	61	77	56.680	0.000
1134	Rehabilitation / Restoration Bifurcation / Tri Bifurcation, Discharge Box of Tube well Division, Ghotki including Compound Wall of Scarp Colony Ubaro & Pano Akil i/c Renovation of Office Block & Bungalows (SDG # 6)	Ghotki	Approved 17.01.14	June-19	159.777	47.000	20.000	0.000	67.000	92.777	30.000	0.000	30.000	0.000	42	61	62.777	0.000
1135	Earth Work / Stone Pitching along Desert Canal from Mile 18 to 63 Both Sides (Various Portions) (SDG # 6)	Jacobabad	Approved 17.01.14	June-19	227.665	50.000	68.000	0.000	118.000	109.665	40.000	0.000	40.000	0.000	52	69	69.665	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1136	Retaining wall along Dadu Canal RD 598 to 608 NIP, 598 to 605 IP (Opposite Dadu Town-Regulator 85 mile D/S Retaining wall 04 RDs Both sides, Retaining Wall Mehar Branch RD 7 to 13 near Village Malook Kalhoro, X-Regulator 95th mile D/S retaining Wall 04 RD's Both sides and Rehabilitation of Mahota X-Regulator RD-231 (SDG # 6)	Dadu	Approved 14.02.14	June-18	299.867	185.000	62.900	0.000	247.900	51.967	51.967	0.000	51.967	0.000	83	100	0.000	0.000
1137	Construction of Pumping Scheme along MNV Drain for Feeding Tail of Pakka Distry and Khudabad Minor	Dadu	Approved 12.12.13	June-18	129.868	62.000	15.000	0.000	77.000	52.868	52.868	0.000	52.868	0.000	59	100	0.000	0.000
1138	Rehabilitation of Hydraulic Structure of Dhamraho System and Ghar Branch System, Construction of Residences of AXENs Kamber, Dhamraho & Mehar Sub Divisions and Remaining and allied works of Kudan Pumping Station (SDG # 6)	Kamber & Dadu	Approved 12.12.13	June-19	149.362	59.515	23.000	0.000	82.515	66.847	30.000	0.000	30.000	0.000	55	75	36.847	0.000
1139	Remodelling / Re-sectioning of Branches, Minors (Revised) (SDG # 6)	Thatta	Approved 14.02.14	June-19	321.056	58.000	90.753	0.000	148.753	172.303	70.000	0.000	70.000	0.000	46	68	102.303	0.000
1140	Remodelling / Re-sectioning of Darro Branch and Pinyari Branch (PS-88) District Thatta (SDG # 6)	Thatta	Approved 16.04.14	June-20	533.097	125.000	80.000	0.000	205.000	328.097	120.000	0.000	120.000	0.000	38	61	100.000	108.097
1141	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	Dadu	Approved 03.03.15	June-20	299.837	35.000	35.000	0.000	70.000	229.837	40.000	0.000	40.000	0.000	23	37	60.000	129.837
1142	Rehabilitation of Dhori Distry, Imdad Minor, Gandakha Right Minor, Noorpur Distry, Patuja Distry, Qubo Distry, Chowki Minor & Shah Beg Distry (SDG # 6)	Kamber	Approved 03.03.15	June-20	206.788	20.000	20.000	0.000	40.000	166.788	30.000	0.000	30.000	0.000	19	34	50.000	86.788
1143	Construction of Protection (Retaining Wall) along Akil Distry RD-7 to RD-28 B/S (in portions) & Juneja Minor RD-6 to RD-8 B/S (in portions) (SDG # 6)	Kamber	Approved 23.01.15	June-18	51.454	6.000	39.949	0.000	45.949	5.505	5.505	0.000	5.505	0.000	89	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1144	Construction of Protection (Retaining Wall) along Warah Branch RD-130 to RD-154 B/S (in portions) & Providing Stone Pitching along Tanwary Distry at RD-0 to 10 B/S, RD-13 IP Side, RD-31 B/S, RD-41 B/S, RD-50, 51, RD-73 to 75 B/S (SDG # 15)	Kamber	Approved 03.03.15	June-20	193.000	20.000	32.000	0.000	52.000	141.000	30.000	0.000	30.000	0.000	27	42	50.000	61.000
1145	Rehabilitation of Ghaibidero Channel, Sultan Minor & Jumro Minor of Ghaibidero System (Revised) (SDG # 6 & 15)	Kamber	Approved 14.05.15	June-19	559.070	430.000	25.000	0.000	455.000	104.070	50.000	0.000	50.000	0.000	81	90	54.070	0.000
1146	Rehabilitation of Rabi Distry from RD-0 to 78+200 in SMB Division Shahdadkot (Revised) (SDG # 6)	Kamber	Approved 12.02.16	June-18	195.000	130.190	10.000	0.000	140.190	54.810	54.810	0.000	54.810	0.000	72	100	0.000	0.000
1147	Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21, RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along NW Canal from RD-83.5 to 180 in Garhi Yasin Sub-Division (SDG # 6)	Kamber	Approved 06.02.15	June-20	579.096	40.000	60.000	0.000	100.000	479.096	80.000	0.000	80.000	0.000	17	31	100.000	299.096
1148	Rehabilitation of 4 Nos Pumping Stations in Rice Canal Division damaged during Flood 2010 (SDG # 6)	Dadu	Approved 23.01.15	June-18	44.426	6.000	10.000	0.000	16.000	28.426	28.426	0.000	28.426	0.000	36	100	0.000	0.000

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IRRIGATION DEPARTMENT**

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1149	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along KN Shah Leading Channel for supplement for tail areas of Nara Distry (SDG # 6)	Kamber, Dadu & Larkana	Approved 18.02.15	June-20	560.000	40.000	79.090	0.000	119.090	440.910	60.000	0.000	60.000	0.000	21	32	80.000	300.910
1150	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail areas of Mirwah Distry Ex Ghar Branch (SDG # 6)	Kamber & Dadu	Approved 18.02.15	June-19	124.258	15.000	20.000	0.000	35.000	89.258	30.000	0.000	30.000	0.000	28	52	59.258	0.000
1151	Rehabilitation of X-Regulators Warah Branch and Head Regulators along Dadu Canal in Northern Dadu Division and Stone Pitching and Raising & Strengthening along Dadu Canal from RD-23 to 410 in Northern Dadu Division and Construction of CC Lining Along Nasrat Minor from RD 0 to 20 (SDG # 6)	Larkana	Approved 06.02.15	June-20	599.911	45.000	129.000	0.000	174.000	425.911	60.000	0.000	60.000	0.000	29	39	100.000	265.911
1152	Reconstruction / Shifting of Upstream Flank Wall and Construction of Divide Wall D/S Protection Wall i/c Re-sectioning of Warah Branch from RD-0 to 10 at Head Regulator of Warah Branch at Ruk Complex RD-82 & Construction D/S Protection Wall and De-silting along Warah Branch from RD-0 to 45 (SDG # 6)	Larkana	Approved 18.02.15	June-20	210.000	20.000	40.000	0.000	60.000	150.000	60.000	0.000	60.000	0.000	29	57	50.000	40.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1153	Construction of Pumping Scheme over Indus Link (RBOD) for Feeding Tail Area of Dal Distry (SDG # 6)	Jamshoro	Approved 29.01.16	June-18	39.425	8.000	20.000	0.000	28.000	11.425	11.425	0.000	11.425	0.000	71	100	0.000	0.000
1154	Up-gradation / Rehabilitation of pumping scheme I/C Lining of Channels in Taluka Manjhand (SDG # 6)	Jamshoro	Approved 03.12.14	June-20	391.235	70.000	160.000	0.000	230.000	161.235	80.000	0.000	80.000	0.000	59	79	81.235	0.000
1155	Re-Sectioning & Earth work of B/S Banks of Mir Wah Canal RD-79 to 293.6 (SDG # 6)	Khairpur	Approved 18.02.15	June-20	287.006	25.000	25.000	0.000	50.000	237.006	30.000	0.000	30.000	0.000	17	28	50.000	157.006
1156	Re-Sectioning of Faiz Ganj Wah from RD-0 to 163 (SDG # 15)	Khairpur	Approved 18.02.15	June-20	179.697	18.000	20.000	0.000	38.000	141.697	30.000	0.000	30.000	0.000	21	38	50.000	61.697
1157	Construction of Stone Pitching of Mir Wah Canal (RD-103 to 293.9) & Lalan Wah Distry (SDG # 6)	Khairpur	Approved 18.02.15	June-20	283.087	30.000	30.000	0.000	60.000	223.087	40.000	0.000	40.000	0.000	21	35	50.000	133.087
1158	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah (SDG # 6)	Khairpur	Approved 13.01.15 (U/R)	June-20	497.470	140.000	55.000	0.000	195.000	302.470	60.000	0.000	60.000	0.000	39	51	80.000	162.470
1159	CC Lining of Sada Rang Wah and Water Course No. 2-R Ex Sada Rang Wah and Water Course No. 103-R Mirwah (SDG # 6)	Khairpur	Approved 14.05.15	June-19	120.002	13.000	20.000	0.000	33.000	87.002	30.000	0.000	30.000	0.000	27	52	57.002	0.000
1160	Construction Retaining wall along KF West RD- 22 to 22+530 IP RD- 24 to 25+250 NIP, RD- 27 to 33+50 NIP RD-35+600 to 36 NIP and RD- 51+800 to 54+300 IP (SDG # 6)	Khairpur	Approved 18.02.15	June-20	179.745	20.000	20.000	0.000	40.000	139.745	30.000	0.000	30.000	0.000	22	39	50.000	59.745
1161	Earth work for Raising / Strengthening Bank of Minors Ex: Khairpur Feeder West (SDG # 6)	Khairpur	Approved 18.02.15	June-19	76.600	8.000	10.000	0.000	18.000	58.600	20.000	0.000	20.000	0.000	23	50	38.600	0.000
1162	Rehabilitation of Old X-Regulator along Rohri Main Canal (Stage-II) (Rohri, Dad, Hala Divisions) (SDG # 6)	Khairpur, N.Feroze, S.B.A, Sanghar & Matiari	Approved 08.04.15 (U/R)	June-18	457.504	49.649	407.855	0.000	457.504	0.000	20.000	0.000	20.000	0.000	100	104	0.000	-20.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1163	Constructing Relief Escape for Nasrat Branch at RD-195 NIP side and Constructing Relief Escape for Gajrah Branch at RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry at RD-22 (SDG # 6)	S.B.A	Approved 18.02.15	June-19	98.400	0.000	50.000	0.000	50.000	48.400	36.000	0.000	36.000	0.000	51	87	12.400	0.000
1164	Rehabilitation / Lining of Irrigation Channels in SBA (SDG # 6)	S.B.A	Approved 13.01.15	June-18	1516.468	1010.000	380.000	0.000	1390.000	126.468	126.468	0.000	126.468	0.000	92	100	0.000	0.000
1165	Construction of New Bridge on Nasrat Canal New Sangi Link to Village Rais Malhar Khan Rajper, UC Gher Gaju Taluka Bhiria, Bridge on Sangi Minor at Village Dilawar Shar near Haroon Shar, UC Bhanbhri and Village Road Bridges on Nusrat Canal at RD-24 Opp: Village Saeed Khan Lakho, RD-27 Sarhar Minor-II, Mithiani at RD-51 Dalepota and Late Miner at RD-41 & Repair of X-Regulator at RD-42 and CC Lining of Darbelo Minor RD-21 to 27 (SDG # 6)	N.Feroze	Approved 27.01.15	June-20	184.991	23.969	24.000	0.000	47.969	137.022	40.000	0.000	40.000	0.000	26	48	60.000	37.022
1166	Construction of Stone Pitching along Sehra Branch from RD- 21 to 23, 27 to 29, 36 to 40, 56 to 59 and adding span at RD- 42 and 63, X-Regulator including Rehabilitation of Darbelo Distry & Raising & Strengthening of Sail Distry, Budika Distry and Re-sectioning of Kandiaro Escape RD-0 to 4 (SDG # 6)	N.Feroze	Approved 03.03.15	June-20	400.078	49.980	160.077	0.000	210.057	190.021	100.000	0.000	100.000	0.000	53	77	90.021	0.000
1167	Rehabilitation & Desilting of Mashakh Hoti Distry RD - 0 to 60.2 (SDG # 6)	T.A.Yar & Matiari	Approved 06.02.15	June-19	99.001	12.000	32.000	0.000	44.000	55.001	55.001	0.000	55.001	0.000	44	100	0.000	0.000
1168	CC Lining of Chaker Distry i/c Constructing of new & temporary outlets from RD - 0 to 44.5 & 44.5 to 114.10 and Removing of spoils along Zour Minor from RD - 0 to 49 both sides (SDG # 6)	T.A.Yar & Badin	Approved 22.04.15	June-19	575.850	105.000	60.000	0.000	165.000	410.850	85.000	0.000	85.000	0.000	29	43	325.850	0.000

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IRRIGATION DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1169	Constructing Stone Pitching along Nasir Branch from RD-0 to 220 Both Sides (eroded portions) (SDG # 6)	T.A.Yar & Badin	Approved 03.03.15	June-20	755.280	70.000	189.415	0.000	259.415	495.865	80.000	0.000	80.000	0.000	34	45	100.000	315.865
1170	Rehabilitation & Renovation of Sumpwell, water supply connection and residential building i/c drainage system and road in barrage colony Sukkur (SDG # 6)	Sukkur	Approved 05.06.15	June-20	197.606	23.500	57.018	0.000	80.518	117.088	40.000	0.000	40.000	0.000	41	61	50.000	27.088
1171	Up-gradation / Construction of Saeed Khan Pumping Station at Ghallian Bund at Mile 1/0 Ex: Indus River and CC Lining Miano Minor from RD-00 to 21.3 (SDG # 6)	Matiari	Approved 27.01.15	June-19	113.257	16.828	28.835	0.000	45.663	67.594	35.000	0.000	35.000	0.000	40	71	32.594	0.000
1172	Rehabilitation of Thar Canal System & Lining of Sohrab Distry about 24 RDs (SDG # 6)	Umerkot	Approved 13.01.15	June-19	883.842	289.966	295.000	0.000	584.966	298.876	200.000	0.000	200.000	0.000	66	89	98.876	0.000
1173	Rehabilitation of Sakro Branch & Infrastructure at Taluka Mirpur Sakro District Thatta (SDG # 6)	Thatta	Approved 24.10.14	June-20	389.966	50.000	124.175	0.000	174.175	215.791	100.000	0.000	100.000	0.000	45	70	70.000	45.791
1174	Stone Apron / Stone Pitching at RD-23, 24, 25 Right Side and Left Side at RD-140 to 146 L/Side & RD-184 to 186 L/Side Upper Nara Canal (SDG # 6)	Sukkur	Approved 06.02.15	June-20	327.097	37.997	121.575	0.000	159.572	167.525	40.000	0.000	40.000	0.000	49	61	60.000	67.525
1175	De-silting of Salehpat Drain from RD-0 to 90 along Upper Nara Canal and Restoration of damaged portion of Drain at RD-183 L/Side of Nara Canal (SDG # 6)	Sukkur	Approved 23.01.15	June-18	34.396	7.995	10.000	0.000	17.995	16.401	16.401	0.000	16.401	0.000	52	100	0.000	0.000

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IRRIGATION DEPARTMENT**

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							8	9			12	13	14		16	17	18	19
1176	Providing stone pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br RD 4 to 6 with cattle ramp at RD 06 Reconstruction/ repair of regulators in Sujawal District (Revised) (SDG # 6)	T.M. Khan & Sujawal	Approved 30.03.17	June-20	679.900	40.000	49.014	0.000	89.014	590.886	80.000	0.000	80.000	0.000	13	25	100.000	410.886
1177	Rehabilitation / Re-Sectioning of Matli Branch 0 to tail & Manik Wah 0 to tail and Bridge over Phuleli in Matli City (SDG # 6)	T.M.Khan	Approved 26.12.14	June-20	335.585	40.000	215.000	0.000	255.000	80.585	80.585	0.000	80.585	0.000	76	100	0.000	0.000
1178	Rehabilitation of Saida Wah Regulator of Jalalani Sub Division of Guni Division & Remodeling / Rehabilitation of Main Guni Canal RD 0 to 210 & Hassan Ali Branch RD 0 to 60.5 (SDG # 6)	Badin	Approved 03.03.15	June-20	270.000	35.000	92.000	0.000	127.000	143.000	40.000	0.000	40.000	0.000	47	62	50.000	53.000
1179	Remodelling / Raising & Strengthening the Banks of Adio Distry (Adio Wah) from RD- 0 to 84 B/Sides and Bridge near Village Abdul Qayoom Mazari (SDG # 6)	Kashmore	Approved 03.03.15	June-19	100.000	12.000	25.000	0.000	37.000	63.000	30.000	0.000	30.000	0.000	37	67	33.000	0.000
1180	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	Kashmore	Approved 18.02.15	June-20	249.752	25.000	25.000	0.000	50.000	199.752	40.000	0.000	40.000	0.000	20	36	50.000	109.752
1181	Restoration / Rehabilitation of Hairo Distry from RD- 8 to 53 and extension from RD- 53 to 83 (SDG # 6)	Jacobabad	Approved 27.01.15	June-19	184.776	25.000	25.000	0.000	50.000	134.776	80.000	0.000	80.000	0.000	27	70	54.776	0.000

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IRRIGATION DEPARTMENT**

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							8	9			12	13	14		16	17	18	19
1182	Rehabilitation & Renovation of Irrigation Colony No1 Kashmore including Electric works and Construction of office Block and Residence of Tori Sub Division at Tori Damaged during Flood-2010 (SDG # 6)	Kashmore	Approved 22.04.15	June-20	178.820	17.000	20.000	0.000	37.000	141.820	30.000	0.000	30.000	0.000	21	37	50.000	61.820
1183	Rehabilitation & Renovation of KK Feeder RD- 0 to 84 (SDG # 6)	Kashmore	Approved 03.03.15	June-18	99.208	12.000	45.000	0.000	57.000	42.208	42.208	0.000	42.208	0.000	57	100	0.000	0.000
1184	Lining of Gandher Distry RD- 0 to 40.200 (SDG # 6)	Kashmore	Approved 08.04.15	June-18	141.157	17.000	55.000	0.000	72.000	69.157	69.157	0.000	69.157	0.000	51	100	0.000	0.000
1185	De-silting along BS Feeder RD-0 to RD-45 (SDG # 6)	Kashmore	Approved 06.02.15	June-20	800.031	100.000	256.700	0.000	356.700	443.331	100.000	0.000	100.000	0.000	45	57	120.000	223.331
1186	Lining of New Hazaro Distry RD- 0 to 40 (SDG # 6)	Jacobabad	Approved 26.12.14	June-18	279.380	38.000	160.670	0.000	198.670	80.710	80.710	0.000	80.710	0.000	71	100	0.000	0.000
1187	Lining of Shahpur Distributary from RD- 00 to 30.0 (SDG # 6)	Jacobabad	Approved 26.12.14	June-19	193.948	30.000	37.670	0.000	67.670	126.278	80.000	0.000	80.000	0.000	35	76	46.278	0.000
1188	Rehabilitation of Lal Shahbaz and Kotri Minor (SDG # 6)	Jacobabad	Approved 26.12.14	June-18	191.211	100.000	87.670	0.000	187.670	3.541	3.541	0.000	3.541	0.000	98	100	0.000	0.000
1189	Remodelling of Noor Wah (SDG # 6)	Jacobabad	Approved 06.02.15	June-19	368.000	50.000	72.670	0.000	122.670	245.330	100.000	0.000	100.000	0.000	33	61	145.330	0.000
1190	Normal / Emergent Works for Restoration for Irrigation & Drainage Networks (SDG # 6)	Sukkur, Jacobabad, Thatta, Larkana & Dadu	Approved 22.04.15	June-18	1027.000	500.000	400.000	0.000	900.000	127.000	127.000	0.000	127.000	0.000	88	100	0.000	0.000
1191	Establishment of Project Management office for Barrages; and Development of Early Warning System for Irrigation Department (SDG # 6)	Hyderabad	Approved 24.10.14	June-19	100.000	19.000	20.000	0.000	39.000	61.000	0.000	20.000	20.000	0.000	39	59	41.000	0.000
1192	Restoration / Rehabilitation of Sultani Branch, Mir Wah System, Morjhar Branch System and Imam Wah Jagir System (SDG # 6)	Badin	Approved 18.02.15	June-20	540.497	68.000	68.000	0.000	136.000	404.497	100.000	0.000	100.000	0.000	25	44	150.000	154.497
1193	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 06.02.15	June-20	349.986	25.000	25.000	0.000	50.000	299.986	40.000	0.000	40.000	0.000	14	26	50.000	209.986

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							8	9			12	13	14		16	17	18	19
1194	Construction of Bridge over Dadu Canal at RD-0 To 28+500 and Pre-stressed Bridge across RD-508- 508 at Village Phat (SDG # 6)	Dadu	Approved 03.03.15	June-19	99.918	10.000	15.000	0.000	25.000	74.918	25.000	0.000	25.000	0.000	25	50	49.918	0.000
1195	Rectification of Regulator and allied guided system of Head Regulator of Warah Branch at RD-82 of Rice Canal (SDG # 6)	Larkana	Approved 13.01.15	June-20	280.980	68.380	44.175	0.000	112.555	168.425	35.000	0.000	35.000	0.000	40	53	50.000	83.425
1196	Construction Pre-stressed Bridge at RD-263 RMC Constructing Tyndel Landhi along Kot Diji -Regulator at RD-158.2, Patti Machi X-Regulator, Repair of Jhando Mashaikh Rest House with Compound wall & Construction / Extension water course 10-R at RD-21 Garhi Pathan Bund Khairpur West Feeder (SDG # 6)	Khairpur & N.Feroze	Approved 03.03.15	June-20	340.000	67.836	78.372	0.000	146.208	193.792	60.000	0.000	60.000	0.000	43	61	80.000	53.792
1197	Conversion of Energy Source of the Pumping Station of Patni and Umerkash Wah on Solar Energy for Ensuring the Water Supplies in Tail Reach of Patni System & Construction of Bridge 500 ft from Katcha Bund Pano Akil (SDG # 6)	Sukkur	Approved 27.01.15	June-20	225.023	25.000	71.845	0.000	96.845	128.178	60.000	0.000	60.000	0.000	43	70	60.000	8.178
1198	CC Lining of Sui Qandar Branch, Pae Minor, Dhardo Minor and Bhobhar Minor & Matiari Minor (SDG # 6)	Matiari	Approved 08.04.15	June-20	934.100	94.002	92.258	0.000	186.260	747.840	100.000	0.000	100.000	0.000	20	31	200.000	447.840

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							8	9			12	13	14		16	17	18	19
1199	Rehabilitation & Strengthening of KB Feeder lower RD 52 to 56, RD 60 to 70 (IP side) & Rehabilitation of Puricha Minor and Baghar Escape & Repair of 04 Nos Road Bridges and Rehabilitation of Road Bridge at RD 65 & RD 100 and Link canal and repair of Gates & Gearing of RD 22 Ex: Regulator and RD 77 Ex: Regulator along KB Feeder Lower and Rehabilitation of Sondo Distry Ghar Massan, Minor and Rehabilitation of Existing Pumping Station along KB Feeder Canal at RD-99+0 R/Side (SDG # 6)	Thatta	Approved 24.10.14	June-20	586.879	40.000	212.258	0.000	252.258	334.621	60.000	0.000	60.000	0.000	43	53	100.000	174.621
1200	Remodeling of Regulators of Gungri Large RD 20, Sujawal X-Regulator RD 90 and Chahto Large RD 108 of Darro Branch and Providing gates in Regulators of (i) Chahto X-Regulator RD 108 of Darro Branch, (ii) Head Regulator Sattah Branch RD 170 to Darro Branch, (iii) Sattah Branch X-Regulator RD 14, 26, 70 (iv) Malia Branch Head Regulator RD 190 of Pinyari Branch, (v) Malia Branch X-Regulator RD 6, (vi) Mirkhana X-Regulator RD 130 of Pinyari Branch (vii) Begnah X-Regulator RD 160 of Pinyari Branch and CC Lining along Fateh Wah RD-3 to 7 in City Area of Mirpur Bathoro (SDG # 6)	Sujawal	Approved 13.01.15	June-19	349.787	35.000	95.680	0.000	130.680	219.107	69.107	0.000	69.107	0.000	37	57	150.000	0.000
1201	Re-Sectioning of Bathoro Branch Drain from RD 0 to 107.0 and Construction of Arbab Link Drain RD 0 to 10 & Extension of 5R Karo Gungro Branch Drain from RD 26 to 36 (SDG # 6)	T.M. Khan & Sujawal	Approved 13.01.15	June-19	213.660	30.000	40.000	0.000	70.000	143.660	90.000	0.000	90.000	0.000	33	75	53.660	0.000

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IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1202	Rehabilitation of Modules along Gaja Branch, Re-Sectioning & Repair of Modules RD- 0 to 65 Both Sides, Shorki Minor RD- 0 to 53 Both Sides and Re-Sectioning / Rehabilitation of Kazia Branch and Shadi Large including Bridge over Akram Wah Escape RD-64 of Kadhan Sub Division (Revised) (SDG # 17)	Badin	Approved 19.12.16	June-20	275.840	19.910	20.000	0.000	39.910	235.930	30.000	0.000	30.000	0.000	14	25	50.000	155.930
1203	Supplying and Dumping Stone along D/S X-Regulator and Road Bridge along BS Feeder (SDG # 6)	Kashmore	Approved 22.04.15	June-19	145.000	20.000	20.000	0.000	40.000	105.000	30.000	0.000	30.000	0.000	28	48	75.000	0.000
1204	Rehabilitation of Tajo Dero Sub Branch RD-0 to 90, Garhi Chand Distry RD-0 to 100 & Lund Minor RD- 0 to 20.5 (SDG # 6)	Jacobabad	Approved 27.01.15	June-18	973.682	135.000	578.350	0.000	713.350	260.332	260.332	0.000	260.332	0.000	73	100	0.000	0.000
1205	CC Lining of Muhammad Khan Distry (SDG # 6)	Hyderabad & T.M.Khan	Approved 08.04.15	June-20	185.276	20.000	30.218	0.000	50.218	135.058	135.058	0.000	135.058	0.000	27	100	0.000	0.000
1206	Remodelling of Jan Muhammad Distry Ex: Mirza Branch at RD 75.5 of X-Regulator, Head Regulator, Road bridges & Water Courses Taluka Thul District Jacobabad (SDG # 6)	Jacobabad	Approved 13.01.15	June-18	194.670	105.000	37.670	0.000	142.670	52.000	52.000	0.000	52.000	0.000	73	100	0.000	0.000
1207	New Manufacturing / Replacement of Gates of Head Regulator and X-ing Regulators of Kotri Barrage Region (SDG # 7)	Jamshoro	Approved 14.11.14	June-20	350.366	70.000	25.000	0.000	95.000	255.366	30.000	0.000	30.000	0.000	27	36	50.000	175.366
1208	Pilot Project for Lining of Rohri Canal from RD-616 to RD-647 (SDG # 6)	S.B.A	Approved 03.12.14	June-19	3120.000	3042.150	5.600	0.000	3047.750	72.250	29.000	0.000	29.000	0.000	98	99	43.250	0.000
1209	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Jamshoro	Approved 03.12.14	June-20	472.840	50.000	55.139	0.000	105.139	367.701	30.000	0.000	30.000	0.000	22	29	60.000	277.701
1210	Realignment / Construction of Bund from North Side of Malir River, Karachi (SDG # 6)	Karachi	Approved 19.11.13	June-20	2527.000	405.000	10.000	0.000	415.000	2112.000	20.000	0.000	20.000	0.000	16	17	100.000	1992.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1211	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	Approved 14.05.15	June-20	9390.354	1418.279	5400.000	0.000	6818.279	2572.075	100.000	0.000	100.000	0.000	73	74	500.000	1972.075
1212	Providing Water from Lower Nara Canal RD-455 to Tar Hashim Via Jasro and Construction Reservoir (Revised) (SDG # 6)	Sanghar	Approved 08.02.17	June-19	2336.075	549.996	900.000	0.000	1449.996	886.079	200.000	0.000	200.000	0.000	62	71	686.079	0.000
1213	Providing Stone Pitching along SM Branch RD-124 to 224 IP Side (Outer Slope) and Rehabilitation of SM Branch RD-124 to 224 IP Side and De-Silting work along SM Branch RD-120 to 224 in SM Branch Sub-Division No. II & III (SDG # 6)	Kamber & Shikarpur	Approved 22.04.15	June-18	369.836	20.000	256.810	0.000	276.810	93.026	93.026	0.000	93.026	0.000	75	100	0.000	0.000
1214	Construction of Retaining wall along Sathio Wah from RD-0 to 8 R/S (Village Wari Goth) RD-8 to 14 R/S (Village Dogar / Mahar) and RD-24 to 27 B/S (Village Khadim Hussain Katohar) (SDG # 6)	Khairpur	Approved 29.05.15	June-20	255.000	20.000	20.000	0.000	40.000	215.000	30.000	0.000	30.000	0.000	16	27	50.000	135.000
1215	Construction of Bridges, Structures and other works in Left Bank AWB Badin (SDG # 6)	Badin	Approved 29.05.15	June-20	199.762	25.000	28.200	0.000	53.200	146.562	30.000	0.000	30.000	0.000	27	42	50.000	66.562
1216	Rehabilitation of Bumbly Sub-Branch, Lathwaro Minor (SDG # 6)	Ghotki & Sukkur	Approved 29.05.15	June-20	249.270	20.000	49.000	0.000	69.000	180.270	60.000	0.000	60.000	0.000	28	52	80.000	40.270
1217	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)	Ghotki	Approved 29.05.15	June-20	461.107	20.000	30.000	0.000	50.000	411.107	50.000	0.000	50.000	0.000	11	22	80.000	281.107
1218	Construction Irrigation Channel Shaheed Benazir Bhutto Minor Ex-Warah Branch at RD-156 NIP Side (Revised) (SDG # 6)	Kamber	Approved 26.04.16	June-18	126.990	85.208	10.000	0.000	95.208	31.782	31.782	0.000	31.782	0.000	75	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1219	Construction Retaining Wall along Saidu Dero Minor RD-0 to 12.0 B/S (Naudero Town Limit) (Revised) (SDG # 6)	Larkana	Approved 19.12.16	June-18	84.789	69.496	10.000	0.000	79.496	5.293	5.293	0.000	5.293	0.000	94	100	0.000	0.000
1220	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share Rs 18,271.00 M & GoS Share Rs 1,970.00 M) (SDG # 6 & 7)	Kashmore	Approved 13.05.15	June-20	1970.000	0.000	45.000	0.000	45.000	1925.000	100.000	15.000	115.000	2496.000	2	8	300.000	1510.000
1221	Constructing "J" Spur along Ulra Jagir Bund Mile 4/0+125 & Constructing 2 No "T" Spurs at Mile 4/2+300 & Mile 4/4+580 (SDG # 6)	Khairpur	Approved 14.05.15	June-20	1095.284	299.500	100.000	0.000	399.500	695.784	100.000	0.000	100.000	0.000	36	46	150.000	445.784
1222	Stone Pitching Work along BS Feeder from RD-50 to 269 B/S in various portions (SDG # 6)	Kashmore	Approved 08.01.16	June-19	198.645	3.375	65.000	0.000	68.375	130.270	90.000	0.000	90.000	0.000	34	80	40.270	0.000
1223	Lining of Jamal Shah Distry, Manhero Minore, Rehabilitation of Channesar Escape (SDG # 6)	S.B.A	Approved 08.01.16 (U/R)	June-19	393.267	0.000	443.000	0.000	443.000	-49.733	48.446	0.000	48.446	0.000	113	125	0.000	-98.179
1224	Construction of Bund Sluice at RD-248, 275 & 295 FP Bund (SDG # 6)	Dadu	Approved 10.11.15	June-18	54.022	3.380	28.677	0.000	28.677	25.345	25.345	0.000	25.345	0.000	53	100	0.000	0.000
1225	Cement Concrete Lining of Mell Minor from RD-0 to 34.00 in Tando Adam-II Sub-Division (SDG # 6)	Sanghar	Approved 31.12.15	June-18	115.973	0.000	75.000	0.000	75.000	40.973	40.973	0.000	40.973	0.000	65	100	0.000	0.000
1226	Enhancing Capacity of New Support Channel from Raj-Wah RD-34 to Kakol Wah RD-40. Rehabilitation of Kakol Wah from RD-40 to RD-49 and Two Gates of Raj Wah at Manjan (SDG # 6)	Larkana	Approved 13.01.16	June-18	159.996	18.750	80.695	0.000	99.445	60.551	60.551	0.000	60.551	0.000	62	100	0.000	0.000
1227	Flood Protection Bund around Kashmore Cantt Mile 0/0 to 5/5+300 (Total Length 30,000)(Revised) (SDG # 6)	Kashmore	Approved 23.12.16	June-20	308.763	0.000	59.835	0.000	59.835	248.928	80.000	0.000	80.000	0.000	19	45	100.000	68.928
1228	CC Lining of Thar Tail Distry and Mandhel Distry of Umerkot Sub Division (SDG # 6)	Umerkot	Approved 17.12.15	June-19	324.505	0.000	130.000	0.000	130.000	194.505	150.000	0.000	150.000	0.000	40	86	44.505	0.000
1229	Construction Diversion / Stone Pitching & Stone Apron for Protection of the Bank of Upper Nara Canal at various RDs (SDG # 6)	Khairpur	Approved 17.12.15	June-19	133.928	0.000	33.000	0.000	33.000	100.928	40.000	0.000	40.000	0.000	24.64	55	60.928	0.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1230	Construction of CC Lining of RD-0 to 20.5 L minor off taking from Jaro Canal at RD-12 (SDG # 6)	Shikarpur	Approved 31.12.15	June-19	146.735	0.000	37.000	0.000	37.000	109.735	40.000	0.000	40.000	0.000	25	52	69.735	0.000
1231	CC Lining of Jam Sahab Distry RD-0 to 59 and Chotko Minor Rd-0 to 36.0 (SDG # 6)	S.B.A	Approved 31.12.15	June-19	692.277	0.000	86.500	0.000	86.500	605.777	175.000	0.000	175.000	0.000	12	38	430.777	0.000
1232	Rehabilitation of Dahar Wah Upper System including Narly Minor (SDG # 6)	Ghotki	Approved 07.04.16	June-19	87.517	0.000	22.000	0.000	22.000	65.517	40.000	0.000	40.000	0.000	25.138	71	25.517	0.000
1233	CC Lining of Jani Dero Distry (SDG # 6)	Jacobabad	Approved 08.01.16	June-18	241.026	0.000	125.000	0.000	125.000	116.026	116.026	0.000	116.026	0.000	52	100	0.000	0.000
1234	CC Lining of Phakka Distry RD-0 to 65 Division Southern Dadu (SDG # 6)	Dadu	Approved 08.01.16	June-19	199.480	0.000	25.000	0.000	25.000	174.480	60.000	0.000	60.000	0.000	13	43	114.480	0.000
1235	Revitalization of Earth Moving Machines & Heavy / Light Vehicles of Feeder Division of Kotri Region Hyderabad (SDG # 6)	Jamshoro	Approved 01.12.15	June-18	40.000	0.000	8.750	0.000	8.750	31.250	31.250	0.000	31.250	0.000	21.875	100	0.000	0.000
1236	Procurement of Necessary Accessories for the Rest House LBOD Colony SBA and Annexy Building Nusrat Division, SBA (SDG # 6)	S.B.A	Approved 10.11.15	June-18	40.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000	30.000	0.000	25	100	0.000	0.000
1237	Remodelling / Rehabilitation of Raees Wah, Chotta Begari & Choi Shakh in District Shikarpur (revised) (SDG # 6)	Shikarpur	Approved 09.03.17	June-20	489.999	0.000	68.000	0.000	68.000	421.999	80.000	0.000	80.000	0.000	14	30	80.000	261.999
1238	Remodelling of Khair Shah Minor (SDG # 6)	S.B.A	Approved 31.12.15	June-19	110.000	0.000	28.000	0.000	28.000	82.000	30.000	0.000	30.000	0.000	25	53	52.000	0.000
1239	Lining of Hearan Distry (SDG # 6)	T.M.Khan	Approved 22.01.16	June-18	73.070	0.000	25.670	0.000	25.670	47.400	47.400	0.000	47.400	0.000	35	100	0.000	0.000
1240	Lining of Khariro Minor (SDG # 6)	Jacobabad	Approved 13.01.16	June-19	99.910	0.000	0.000	0.000	0.000	99.910	25.000	0.000	25.000	0.000	0	25	74.910	0.000
1241	Lining of Gharib Distry (SDG # 6)	T.A.Yar	Approved 25.11.15	June-18	172.547	50.000	70.000	0.000	120.000	52.547	52.547	0.000	52.547	0.000	70	100	0.000	0.000
1242	Providing Stone Pitching from RD-240 to 263.5 along F.P Bund Saifullah Magsi Branch Division, Shahdadkot (SDG # 6)	Larkana	Approved 22.01.16	June-18	129.532	17.345	73.000	0.000	90.345	39.187	39.187	0.000	39.187	0.000	70	100	0.000	0.000
1243	Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	Approved 12.02.16	June-19	163.680	0.000	59.000	0.000	59.000	104.680	60.000	0.000	60.000	0.000	36	73	44.680	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1244	Lining of Sangi Minor from RD-0 to 28 (SDG # 6)	Ghotki	Approved 11.03.16	June-19	129.742	0.000	16.000	0.000	16.000	113.742	40.000	0.000	40.000	0.000	12	43	73.742	0.000
1245	Establishment of Mechanical Circle-II and Rehabilitation / Restoration of Infrastructure in Mechanical Circle, Mirpurkhas (SDG # 6)	Mirpurkhas	Approved 01.12.15	June-18	50.000	3.125	22.000	0.000	25.125	24.875	24.875	0.000	24.875	0.000	50	100	0.000	0.000
1246	CC Lining of Puran Distry RD-0 to 49.300 (SDG # 6)	Mirpurkhas	Approved 11.03.16	June-20	433.391	0.000	100.000	0.000	100.000	333.391	100.000	0.000	100.000	0.000	23	46	150.000	83.391
1247	Remodelling of Koreja Distry (SDG # 6)	N.Feroze	Approved 12.02.16	June-18	274.538	0.000	133.000	0.000	133.000	141.538	141.538	0.000	141.538	0.000	48	100	0.000	0.000
1248	Normal Emergent Flood / Rain Damages in Sindh (SDG # 6)	Sindh	Approved 25.03.16	June-19	495.002	62.500	200.000	0.000	262.500	232.502	150.000	0.000	150.000	0.000	53	83	82.502	0.000
1249	Lining & Retaining Wall of Sone Wah Distry, Taluka Thul (SDG # 6)	Jacobabad	Approved 13.01.16	June-18	177.897	45.000	69.000	0.000	114.000	63.897	63.897	0.000	63.897	0.000	64	100	0.000	0.000
1250	CC Lining of Chiber Minor RD 0 to 10+0 & Bhogri Minor RD 0 to 19	N.Feroze	Approved 25.11.15	June-18	176.553	44.749	74.000	0.000	118.749	57.804	57.804	0.000	57.804	0.000	67	100	0.000	0.000
1251	Renovation / Up-gradation of Wassan Inspection Bungalow Hala Sub-Division (SDG # 6)	Matiari	Approved 10.11.15	June-19	55.492	0.000	0.000	0.000	0.000	55.492	15.000	0.000	15.000	0.000	0	27	40.492	0.000
1252	Allocation for Remaining Works / Payment of Past year's ADP approved schemes No. 746,782, 652, 664, 726, 724, 730, 802, 814, 722, 630 of 2013-14, 215 of 2012-13, 182 of 2010-11, 181 of 2011-12, 209 of 2006-07, 176 of 2009-10 & ADP No 124 / 2009-10 (NDP)	Sindh	Approved 08.11.16	June-18	327.680	51.473	80.753	0.000	132.226	195.454	195.454	0.000	195.454	0.000	40	100	0.000	0.000
1253	Stone Pitching along Hyder Minor (SDG # 6)	Khairpur	Approved 01.12.15	June-18	58.798	0.000	14.500	0.000	14.500	44.298	44.298	0.000	44.298	0.000	25	100	0.000	0.000
1254	Extension of modules from Jamaro Canal (Karichan) (SDG # 6)	Sanghar	Approved 08.01.16	June-19	198.310	0.000	50.000	0.000	50.000	148.310	80.000	0.000	80.000	0.000	25	66	68.310	0.000
1255	CC Lining of Digri Distry including Structures (20.500 RDs) (SDG # 6)	Mirpurkhas	Approved 01.03.16	June-19	153.480	0.000	38.000	0.000	38.000	115.480	40.000	0.000	40.000	0.000	25	51	75.480	0.000
1256	Lining of Kashmore Minor (SDG # 6)	Kashmore	Approved 31.12.15	June-18	190.869	0.000	82.000	0.000	82.000	108.869	108.869	0.000	108.869	0.000	43	100	0.000	0.000
1257	Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	Approved 11.12.15	June-20	6340.000	1000.000	3000.000	0.000	4000.000	2340.000	100.000	0.000	100.000	0.000	63	65	400.000	1840.000

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							8	9			12	13	14		16	17	18	19
1258	Construction of Stone Spurs and Studs, Construction of Trench Bund Mile 43/2 to 44/2 at Munarki, Recouping of apron along with 20 ft: wide Stone Berm between Studs and Spurs, Construction of Drain with Pumping Station, Construction of Road (Revised) (SDG # 6)	Sujawal	Approved 23.12.16	June-18	4188.432	2000.000	1776.700	0.000	3776.700	411.732	411.732	0.000	411.732	0.000	90	100	0.000	0.000
1259	Providing Stone Studs and Spurs along HP Bund between Mile 3/0 to 14/7 and Recouping Stone Apron and Damaged Stone Pitching along HP Bund (Various Reaches) (SDG # 6)	Hyderabad	Approved 03.03.16	June-20	2283.078	200.000	550.000	0.000	750.000	1533.078	300.000	0.000	300.000	0.000	33	46	500.000	733.078
1260	Construction of CC Lining along Doso Distry (RD-0+00 to 77+450) & Doso Feeder (SDG # 6)	Mirpurkhas	Approved 04.02.16	June-18	443.139	0.000	220.000	0.000	220.000	223.139	223.139	0.000	223.139	0.000	50	100	0.000	0.000
1261	Constructing Cement Concrete Lining of Salhani Forest Minor from RD-0 to 17 (SDG # 6)	Ghotki	Approved 25.03.16	June-19	140.866	0.000	10.000	0.000	10.000	130.866	30.000	0.000	30.000	0.000	7	28	100.866	0.000
1262	Re-Construction Work along SM Branch RD-0.0 to 120 in SM Branch Division (revised) (SDG # 17)	Kamber	Approved 19.12.16	June-19	161.864	12.710	35.250	0.000	47.960	113.904	60.000	0.000	60.000	0.000	30	67	53.904	0.000
1263	Lining of Desert Minor from RD-0 to 150 (Wherever Necessary) (SDG # 6)	Ghotki	Approved 07.04.16	June-20	295.896	0.000	37.500	0.000	37.500	258.396	75.000	0.000	75.000	0.000	13	38	100.000	83.396
1264	Clearance of Liabilities for Physically Completed Schemes of 2016-17 (ADP Nos. 876, 919, 948, 968, 980, 981, 1034, 1063, 1065, 1068, 1073, 1081, 1137, 1144).	Sindh	Approved	June-18	506.886	0.000	306.886	0.000	306.886	200.000	200.000	0.000	200.000	0.000	61	100	0.000	0.000
1265	Providing & Installation of Solar Energy System at 132 Mile Dadu Canal (Tail) Pumping Station (SDG # 6)	Jamshoro	Approved 18.8.16	June-19	199.820	0.000	25.000	0.000	25.000	174.820	60.000	0.000	60.000	0.000	13	43	114.820	0.000
1266	Providing / Installation of Solar Energy System on Barrages & Regional Offices in Sindh (SDG # 6)	Sindh	Approved 27.09.16	June-19	196.941	0.000	25.000	0.000	25.000	171.941	60.000	0.000	60.000	0.000	13	43	111.941	0.000
1267	Remodelling of Dadu Canal & Johi Canal (SDG # 6)	Dadu	Approved 27.09.16	June-18	835.053	0.000	620.000	0.000	620.000	215.053	215.053	0.000	215.053	0.000	74	100	0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1268	Sindh Resilience Project (World Bank Funded), Total Cost Rs. 12480.00 M (US \$ 120.0 M) - WB Share Rs. 10316.70 M, GoS Share Rs. 2163.18 M. Irrigation Component, (WB Share Rs. 9984.00 M, GoS Share Rs. 1664.00 M) (SDG # 6)	Sindh	Approved 20.07.16	June-19	1664.000	0.000	50.000	0.000	50.000	1614.000	100.000	20.000	120.000	2924.130	3	10	1494.000	0.000
1269	Restoration of Flood & Rain Damages Emergent Works (revised) (SDG # 7)	Sindh	Approved 09.03.17	June-18	459.505	0.000	270.392	0.000	270.392	189.113	189.113	0.000	189.113	0.000	59	100	0.000	0.000
1270	Rehabilitation of Phuleli Canal & Ghotki Feeder Canal Area Water Board (only Land Acquisition)	Ghotki & Badin	Approved 03.10.16	June-18	71.896	0.000	17.974	0.000	17.974	53.922	53.922	0.000	53.922	0.000	25	100	0.000	0.000
1271	CC Lining of Nabisar Branch Canal System of Mithrao Division (Phase-I) (SDG # 6)	Mirpurkhas	Approved 27.09.16	June-20	695.382	0.000	175.000	0.000	175.000	520.382	175.000	0.000	175.000	0.000	25	50	200.000	145.382
1272	C C Lining of Gajra Branch (SDG # 6)	S.B.A	Approved 03.11.16	June-19	880.000	0.000	600.000	0.000	600.000	280.000	200.000	0.000	200.000	0.000	68	91	80.000	0.000
1273	Construction of C C Lining of Palh Minor from RD - 00 to Tail, Taluka Khairpur (SDG # 6)	Khairpur	Approved 09.09.16	June-18	93.350	0.000	61.114	0.000	61.114	32.236	32.236	0.000	32.236	0.000	65	100	0.000	0.000
1274	Construction of C C Lining of Baberloi / Mourth Minor from RD - 0.0 to 16 Tail, Taluka Khairpur (SDG # 6)	Khairpur	Approved 08.11.16	June-19	190.106	0.000	50.750	0.000	50.750	139.356	50.000	0.000	50.000	0.000	27	53	89.356	0.000
1275	Construction stone Apron Studs Recoupment of stone Apron Along Ulra Jagir Bund Mile 4/4+580 to 6/5 (SDG # 6)	Khairpur	Approved 03.10.16	June-20	674.169	0.000	168.543	0.000	168.543	505.626	100.000	0.000	100.000	0.000	25	40	150.000	255.626
1276	Construction of Protective Bund Protection from Poisonous Industrial Water of Punjab (SDG # 6)	Ghotki	Approved 17.02.17	June-19	45.883	0.000	0.000	0.000	0.000	45.883	13.000	0.000	13.000	0.000	0	28	32.883	0.000
1277	Cement Concrete Lining of Rohri Main Canal from Jamal Shah Cross Regulator D/S RD 577+500 to Chanesar Cross Regulator D/S RD 619+300 and from RD 680 to RD 706 D/S Kumbhima Cross Regulator (SDG # 6)	S.B.A	Approved 09.12.16	June-20	6069.000	0.000	0.000	0.000	0.000	6069.000	50.000	0.000	50.000	0.000	0	1	100.000	5919.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1278	Constructing of Three Nos. T-head spurs, One No. J-Spurs and Four Nos, Studs along Old Tori Bund from Mile 0/6 to mile 1/4 (SDG # 6)	Kashmore	Approved 11.05.17	June-20	926.767	0.000	0.000	0.000	0.000	926.767	100.000	0.000	100.000	0.000	0	11	300.000	526.767
1279	Construction T-Head Spur at LS Bund mile 16/3+520, 16/5+580, 16/1 and Providing Stone Pitching and Stone Apron along LS Bund Mile 16/0 to 17/0 (Hakra Point) in Northern Dadu Division (SDG # 6)	Larkana	Approved 11.05.17	June-20	982.530	0.000	0.000	0.000	0.000	982.530	100.000	0.000	100.000	0.000	0	10	300.000	582.530
1280	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in northern Dadu Division (SDG # 6)	Larkana	Approved 11.05.17	June-20	521.746	0.000	0.000	0.000	0.000	521.746	76.000	0.000	76.000	0.000	0	15	150.000	295.746
1281	Re-coupmnt of Damaged Stone Apron and Stone Pitching of Spurs 0/5, 1/1, 1/6 & 2/3 along Ruk Loop Bund (SDG # 6)	Shikarpur	Approved 11.05.17	June-20	476.304	0.000	0.000	0.000	0.000	476.304	70.000	0.000	70.000	0.000	0	15	150.000	256.304
1282	Construction and Rehabilitation of Structures along Ghaibidero System Larkana Division Larkana (SDG # 6)	Larkana	Approved 13.04.17	June-20	18.266	0.000	0.000	0.000	0.000	18.266	18.266	0.000	18.266	0.000	0	100	0.000	0.000
1283	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6)	Umerkot	Approved 11.05.17	June-20	4517.692	0.000	0.000	0.000	0.000	4517.692	300.000	30.000	330.000	0.000	0	7	1200.000	2987.692
Total Open Canal (On-Going Schemes)					116288.586	31445.782	26504.828	0.000	57947.230	58341.356	13278.345	110.000	13388.345	11860.950			15397.452	29555.562

Open Canal
(New Schemes)

**PROVINCIAL
IRRIGATION DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1284	Construction of Retaining wall along Mirwah Canal from RD-144 to 150 B/S and Ali Bahar Wah from RD-12 to 20/BS, RD-29 to 33 L/Side & RD-44 to 46+500 B/S including Construction of Office Block of XEN East Division, Khairpur and Providing Stone Pitching on Ali Bahar Wah (damages reaches) (SDG # 6)	Khairpur	Un-Approved	June-20	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	70.000	155.000
1285	Construction of Imdad Ali Minor Ex: Ali Bahar (SDG # 6)	Khairpur	Un-Approved	June-20	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	35.000	40.000
1286	Construction of Bridge over Desert Pat Feeder at RD 20 to 21 & Remaining works of Bridge over Par Feeder near Buxapur Renovation & Repair of Gehal Pur Minor/ Construction of Flank wall damaged portion of D/S 0 mile Head Regulator Desert Canal (SDG # 6)	Kashmore	Un-Approved	June-20	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	80.000	107.500
1287	Lining of Garhi Hassan Distry from Head to Bypass Garhi Hassan Sarki including Installation of Regulator at RD-8 of Garhi Hassan Distry (SDG # 6)	Jacobabad	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	80.000	70.000
1288	C.C. Lining of Dilshad Minor, Samathri Minor and Chotiari Minor in Sanghar Sub-Division (SDG # 6)	Sanghar	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	80.000	70.000
1289	C.C. Lining of Panu Minor from Hyderabad Branch to Matiari (SDG # 6)	Matiari	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1290	Lining of Tando Soomro Minor-I, Tando Soomro Minor-II and Juma Minor (SDG # 6)	T.A.Yar	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	80.000	70.000
1291	Lining of Gupchani to Obhayoo Chan Minor (SDG # 6)	S.B.A	Un-Approved	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	50.000	62.500
1292	C.C. Lining of Naukot Branch Canal System and Akuto Distry of Mithrao Division (SDG # 6)	Mirpurkhas	Un-Approved	June-20	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	100.000	200.000
1293	Rehabilitation of Mubark Minor (Remodelling Lining and De-silting) from RD-0.0 to RD-90 (SDG # 6)	Ghotki	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1294	Construction of Bridge Over L.B.O.D Main Sim Nala and Construction of Drain from Haji Ali Ahmed Maheri to 2R T.M.Khan (SDG # 6)	Mirpurkhas	Un-Approved	June-19	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
1295	Excavation work along Pritchard Scape from RD-0.0 to 95.0 in Sita Sub-Division (SDG # 6)	Dadu	Un-Approved	June-19	49.000	0.000	0.000	0.000	0.000	49.000	12.250	0.000	12.250	0.000	0	25	36.750	0.000
1296	Emergent Works in Anticipation of Flood 2017 and Rain Emergency (SDG # 6)	Sindh	Un-Approved	June-20	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0	25	500.000	250.000
1297	C.C Lining along Mehrabpur Branch RD 0 to 28+200, Khuda Bux Minor RD 0 to 29, Langerji Minor RD 0 to 19+500 & Repair / Replacement of X-Regulator Chiber Minor at RD-27 (SDG # 6)	N.Feroze	Un-Approved	June-20	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	125.000	250.000
1298	C.C Lining of Amerji Branch from RD 0/0 to 82/0 (Tail) including Structures (SDG # 6)	N.Feroze	Un-Approved	June-20	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	300.000	300.000
1299	C.C. Lining Channary Distry RD-0/0 to 38/0 and Sher Khan Minor RD-0/0 to tail including Structures (SDG # 6)	N.Feroze	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1300	C.C. Lining of Akal Minor RD-0/0 to 13/0 (Tail) and Bhan Minor RD-0/0 to 14/0 (Tail) off-takes from Naukot Branch of Mithrao Canal including Structures (SDG # 6)	Mirpurkhas	Un-Approved	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	50.000	62.500
1301	Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Sindh (SDG # 6)	Sindh	Un-Approved	June-20	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	150.000	225.000
1302	Lining of Doderi Minor (SDG # 6)	T.M.Khan	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000
1303	Lining of Thano Minor Ex-Bhumphar Distry RD-0 to 28.86 (SDG # 6)	T.A.Yar	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1304	Increasing Carrying Capacity of Discharge in NW Canal & Khirthar Branch (SDG # 6)	Kamber	Un-Approved	June-20	1054.000	0.000	0.000	0.000	0.000	1054.000	263.500	0.000	263.500	0.000	0	25	300.000	490.500
1305	Construction of C.C. Lining of Sone Wah from RD-0.000 to 25.050 Taluka Mirwah (SDG # 6)	Khairpur	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1306	Lining of Miranpur Branch Ex-PFL RD-0+0 to 82+600 and Rehabilitation of its Infrastructure (Phase-I) (SDG # 6)	Khairpur	Un-Approved	June-20	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
1307	Lining of Ahsan Wah from RD-0 to 60 (SDG # 6)	Jacobabad	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	100.000	50.000
1308	Construction of Retaining Wall along Sehra Branch from RD-40 to 42 NIP Side in Tharushah Irrigation Sub-Division and Construction of Bridge over Nathar Detha Minor RD-06 (SDG # 6)	N.Feroze	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1309	Rehabilitation of Kotri Barrage & Allied works upto 4 RD Akram Wah, K.B. Feeder & Combined Channel under Kotri Barrage Division (SDG # 6)	Jamshoro	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1310	C.C. Lining of Desert Minor from RD-0 to 22 (SDG # 6)	Kashmore	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1311	C.C. Lining of Kaleri Distry and Rashdi Minor (SDG # 6)	Khairpur	Un-Approved	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	50.000	62.500
1312	Providing Embankment and Common Bank at Thull Mohabbad Chori from Hakim Shah Regulator of Warach Branch (SDG # 6)	Kamber	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1313	C.C. Lining of Belaro Distry & Theaba Minor in NCAWB (SDG # 6)	Mirpurkhas	Un-Approved	June-20	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	50.000	137.500
1314	Construction of Stone Pitching / Retaining Wall of Rohri Canal near Ranipur (4000 ft.) B/S (SDG # 6)	Khairpur	Un-Approved	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	50.000	62.500
1315	Construction of Protective Ring Bund at Taluka Manjhand (SDG # 6)	Jamshoro	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1316	C.C. Lining of Khandwah (SDG # 6)	Jacobabad	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1317	Rehabilitation / Re-construction of streets road of Barrage Colony Sukkur (SDG # 6)	Sukkur	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1318	Lining of Lakhaki Distry (SDG # 6)	Sukkur	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000
1319	Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Un-Approved	June-20	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	100.000	275.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1320	Lining of Chatto Distry and Kinjhar Minor (SDG # 6)	Thatta	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000
1321	Constructing Stone Pitching along Rohri Main Canal from RD-30 to 118 both sides (eroded / damaged portion) (SDG # 6)	Khairpur	Un-Approved	June-20	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	50.000	137.500
1322	Construction of Water Testing Laboratory at Guddu Barrage Head Works (SDG # 6)	Kashmore	Un-Approved	June-19	67.000	0.000	0.000	0.000	0.000	67.000	16.750	0.000	16.750	0.000	0	25	50.250	0.000
1323	C.C. Lining of Daulatpur Distry Taluka Kazi Ahmed (SDG # 6)	N.Feroze	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000
1324	Construction of Retaining wall along Gopang Distry Downstream Head Regulator Ex: Chhori Branch at RD-40 (SDG # 6)	Kamber	Un-Approved	June-20	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
1325	Construction / Replacement of Regulator at 19th Mile of Begari Canal (B.C) (SDG # 6)	Jacobabad	Un-Approved	June-20	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0	25	50.000	400.000
1326	C.C Lining of Lundi Minor RD - 0 to 19.5 Taluka Mirwah (SDG # 6)	Khairpur	Un-Approved	June-20	98.000	0.000	0.000	0.000	0.000	98.000	24.500	0.000	24.500	0.000	0	25	50.000	23.500
1327	C.C Lining of Indo Distry RD-0 to Tail (SDG # 6)	Thatta	Un-Approved	June-20	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	50.000	175.000
1328	Lining of Daro Bazar Minor from RD 0 to 40 I/C Construction of Modules (SDG # 6)	Mirpurkhas	Un-Approved	June-20	253.000	0.000	0.000	0.000	0.000	253.000	63.250	0.000	63.250	0.000	0	25	50.000	139.750
1329	Lining of Lal Khan Distry from RD-0 to 46 I/C of Construction of Modules (SDG # 6)	Mirpurkhas	Un-Approved	June-20	283.000	0.000	0.000	0.000	0.000	283.000	70.750	0.000	70.750	0.000	0	25	50.000	162.250
1330	Construction of Pakka Channel from Danistar Pumping Scheme to Inlet Point of Danistar Canal I/C LS Bund Crossing Structure (SDG # 6)	Jamshoro	Un-Approved	June-20	146.000	0.000	0.000	0.000	0.000	146.000	36.500	0.000	36.500	0.000	0	25	50.000	59.500
1331	C C Lining of Government Lift Channel @ RD 158 R / Side and RD 171 R / Side along Upper Nara Canal and Stone Apron @ RD 52 to 54 R / Side and RD - 96 L / Side of Upper Nara Canal (SDG # 6)	Sukkur	Un-Approved	June-20	210.000	0.000	0.000	0.000	0.000	210.000	52.500	0.000	52.500	0.000	0	25	50.000	107.500
Total Open Canal (New Schemes)					11811.000	0.000	0.000	0.000	0.000	11811.000	2952.750	0.000	2952.750	0.000			4062.750	4795.500
Total Open Canals					128099.586	31445.782	26504.828	0.000	57947.230	70152.356	16231.095	110.000	16341.095	11860.950			53811.261	34351.062

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
Small Dams Projects (On-Going Schemes)																		
1332	Construction of Mohan & Haleli Recharge Dam in Central Kohistan (SDG # 6)	Jamshoro	Approved 29.11.12	June-19	427.347	269.144	0.313	0.000	269.457	157.890	100.000	0.000	100.000	0.000	63	86	57.890	0.000
1333	Construction of 2 Nos. Small Storage & Delay Action Dams Miskeen Jahan Khan Khoso and Bartlao Dam in Taluka Nagarparkar (SDG # 6)	Tharparkar	Approved 12.12.13	June-18	198.926	76.950	30.000	0.000	106.950	91.976	91.976	0.000	91.976	0.000	54	100	0.000	0.000
1334	Construction of Kali Das Dam and Veera Wah Dam in Nagarparkar Area (Thar Region) (SDG # 6)	Tharparkar	Approved 18.08.16	June-20	633.003	8.750	40.000	0.000	48.750	584.253	100.000	0.000	100.000	0.000	8	23	150.000	334.253
1335	Construction of Recharge Dam across Angai-II Nai in Central Kohistan (Revised) (SDG # 6)	Dadu	Approved 08.02.17	June-20	353.501	0.568	0.000	0.000	0.568	352.933	60.000	0.000	60.000	0.000	0	17	100.000	192.933
1336	Construction of Gravity Weir / recharge Dam across Gamrach Dhoro in Central Kohistan & Construction of Guwari recharge Dam in Central Kohistan near Jhangara Taluka Sehwan (SDG # 6)	Jamshoro	Approved 06.02.15	June-20	484.608	34.988	114.928	0.000	149.916	334.692	80.000	0.000	80.000	0.000	31	47	100.000	154.692
1337	Rehabilitation / Restoration of Malir weirs – I, II, III & Thado Dam (SDG # 6)	Karachi	Approved 03.12.15	June-20	399.669	43.000	190.000	0.000	233.000	166.669	40.000	0.000	40.000	0.000	0	6	60.000	66.669
1338	Construction of Three (03) Nos Recharge Dams Dillan, Naing & Mazarani Recharge Dam in Upper & Central Kohistan (Revised) (SDG # 6)	Dadu & Jamshoro	Approved 08.02.17	June-20	876.990	20.000	60.000	0.000	80.000	796.990	100.000	0.000	100.000	0.000	9	21	200.000	496.990
1339	Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region) (SDG # 6)	Dadu & Jamshoro	Approved 14.05.15	June-20	852.000	19.996	60.000	0.000	79.996	772.004	100.000	0.000	100.000	0.000	9	21	200.000	472.004
1340	Construction of Re-Charge Dam across Dhal Nai in Central Kohistan (SDG # 6)	Jamshoro	Approved 08.01.16	June-18	193.482	49.528	97.954	0.000	147.482	46.000	46.000	0.000	46.000	0.000	76	100	0.000	0.000
1341	Construction of Gravity Weir Dam across Dhadhar Nai, Upper Kohistan (SDG # 6)	Jamshoro	Approved 13.01.16	June-18	194.434	49.454	125.887	0.000	175.341	19.093	19.093	0.000	19.093	0.000	90	100	0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
Total Small Dams (On-going)					4613.960	572.378	719.082	0.000	1291.460	3322.500	737.069	0.000	737.069	0.000			867.890	1717.541
Small Dams Projects																		
(New Schemes)																		
1342	Construction of Dams / Reservoirs of Rainy Water in Natural Flows of Hills in Taluka Nagarparkar U.C. Adhigam (SDG # 6)	Tharparkar/ Umerkot	Un-Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	100.000	50.000
1343	Construction of 2 Nos. Small Dams at Achar Salar Goth, Bin Qasim Town (SDG # 6)	Karachi	Un-Approved	June-20	121.000	0.000	0.000	0.000	0.000	121.000	30.150	0.000	30.150	0.000	0	25	60.000	30.850
Total Small Dams (New Schemes)					321.000	0.000	0.000	0.000	0.000	321.000	80.150	0.000	80.150	0.000			160.000	80.850
Total Small Dams					4934.960	572.378	719.082	0.000	1291.460	3643.500	817.219	0.000	817.219	0.000			1027.890	1798.391
Total On-Going Schemes					144087.443	37088.377	32177.993	0.000	69262.990	74824.453	18013.782	264.318	18278.100	11860.950			20106.564	36446.792
Total New Schemes					14888.000	0.000	0.000	0.000	0.000	14888.000	3721.900	0.000	3721.900	0.000			5752.250	5413.850
Total Irrigation Department:-					158975.443	37088.377	32177.993	0.000	69262.990	89712.453	21735.682	264.318	22000.000	11860.950			25858.814	41860.642