

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No.                             | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval       | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--|--|------------------------------|-------------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|  |  |                              |                               |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|  |  |                              |                               |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18                   | 19      |
| <b><u>Survey &amp; Investigation</u></b> |  |                              |                               |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
| <b><u>(On-Going Schemes)</u></b>         |  |                              |                               |                            |                |                                  |                            |        |                                     |                             |                        |         |        |       |                                 |        |                      |         |
| 988                                      | Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department (Revised)   | Karachi                      | Approved<br>24.02.12<br>(U/R) | June-18                    | 50.603         | 32.164                           | 10.000                     | 0.000  | 42.164                              | 8.439                       | 0.000                  | 8.439   | 8.439  | 0.000 | 83                              | 100    | 0.000                | 0.000   |
| 989                                      | Feasibility Study / Planning for Supplying Ecological Flows into Manchar Lake  | Dadu                         | Approved<br>01.12.15          | June-18                    | 49.515         | 0.000                            | 12.015                     | 0.000  | 12.015                              | 37.500                      | 0.000                  | 37.500  | 37.500 | 0.000 | 24                              | 100    | 0.000                | 0.000   |
| 990                                      | Feasibility Study of Command Area Development of Darawat Dam with High Efficiency Irrigation System (SDG # 6)  | Sukkur                       | Approved<br>10.11.15          | June-18                    | 31.744         | 0.000                            | 7.900                      | 0.000  | 7.900                               | 23.844                      | 0.000                  | 23.844  | 23.844 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 991                                      | Feasibility study to Revisit Inherent Design Problems of Ruk Complex and other Distribution Structure (SDG # 6)  | Sukkur                       | Approved<br>29.01.16          | June-18                    | 21.425         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 21.425                      | 0.000                  | 21.425  | 21.425 | 0.000 | 0                               | 100    | 0.000                | 0.000   |
| 992                                      | Survey, Designing and Preparation of PC-I for Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro via Dhalo jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vicholo Par, Ratan Jo Tar and Construction of Under Ground Reservoirs (SDG # 6) | Umerkot                      | Approved<br>13.01.16          | June-18                    | 17.470         | 0.000                            | 4.400                      | 0.000  | 4.400                               | 13.070                      | 0.000                  | 13.070  | 13.070 | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 993                                      | Procurement of Consultancy Services for Social and Environmental Impact Assessment of Disaster and Climate Resilience Enhancement Project (DACREP) (SDG # 13)  | Sindh                        | Approved<br>24.08.16          | June-18                    | 13.112         | 0.000                            | 5.072                      | 0.000  | 5.072                               | 8.040                       | 0.000                  | 8.040   | 8.040  | 0.000 | 39                              | 100    | 0.000                | 0.000   |
| 994                                      | Feasibility Study of Present Network of Kalri Baghar Feeder and Kinjhar Lake and Suggesting Measure for Up-Gradation of Same to Enhance Water Requirement(1200 Cusecs for K-IV Project) from Kinjhar Lake to Karachi Water And Sewerage Board          | Thatta                       | Approved<br>05.01.17          | June-18                    | 41.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 41.000                      | 0.000                  | 41.000  | 41.000 | 0.000 | 0                               | 100    | 0.000                | 0.000   |

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|---|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|----------------|----------------|--------------|---------------------------------|--------|----------------------|--------------|
|   |   |                              |                         |                            |                |                                  | Total                      | F.P.A.       |                                     |                             | Capital                | Revenue        | Total          |              | Jun'17                          | Jun'18 | 2018-19              | 2019-20      |
|   |   |                              |                         |                            |                |                                  | 8                          | 9            |                                     |                             | 12                     | 13             | 14             |              | 16                              | 17     | 18                   | 19           |
| 995   | Procurement of Consultancy Services for Feasibility Study and Master Plan to Eliminate Urban Sewerage, Industrial Waste and Saline Water Discharge in Irrigation Canal and Lakes in Sindh   | Sindh                        | Approved 02.02.17       | June-18                    | 13.000         | 0.000                            | 13.000                     | 0.000        | 13.000                              | 0.000                       | 0.000                  | 1.000          | 1.000          | 0.000        | 100                             | 108    | -1.000               | 0.000        |
| <b>Total Survey Investigation</b>                                     |   |                              |                         |                            | <b>237.869</b> | <b>32.164</b>                    | <b>52.387</b>              | <b>0.000</b> | <b>84.551</b>                       | <b>153.318</b>              | <b>0.000</b>           | <b>154.318</b> | <b>154.318</b> | <b>0.000</b> |                                 |        | <b>-1.000</b>        | <b>0.000</b> |
| <b><u>Drainage Reclamation &amp; Tubewells (On-Going Schemes)</u></b> |   |                              |                         |                            |                |                                  |                            |              |                                     |                             |                        |                |                |              |                                 |        |                      |              |
| 996   | Small Surface Drainage Scheme Jagir Ali Akbar Near Kumb (Re-Revised) (SDG # 6)  | Khairpur                     | Approved 22.04.15       | June-19                    | 120.000        | 53.299                           | 10.701                     | 0.000        | 64.000                              | 56.000                      | 25.000                 | 0.000          | 25.000         | 0.000        | 53                              | 74     | 31.000               | 0.000        |
| 997   | Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shahdadkot System in Drainage Division Larkana (Revised) (SDG # 6) | Kamber                       | Approved 12.02.16       | June-19                    | 162.000        | 74.388                           | 20.000                     | 0.000        | 94.388                              | 67.612                      | 30.000                 | 0.000          | 30.000         | 0.000        | 58                              | 77     | 37.612               | 0.000        |
| 998   | Installation of 72 Nos New Tubewells in Sindh Province (Revised) (SDG # 6)  | SBA, Khairpur & Larkana      | Approved 22.01.13       | June-18                    | 440.00         | 383.000                          | 20.000                     | 0.000        | 403.000                             | 37.000                      | 37.000                 | 0.000          | 37.000         | 0.000        | 92                              | 100    | 0.000                | 0.000        |
| 999   | Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro (SDG # 6)  | Ghotki & Sukkur              | Approved 28.01.12       | June-19                    | 199.823        | 116.999                          | 14.508                     | 0.000        | 131.507                             | 68.316                      | 20.000                 | 0.000          | 20.000         | 0.000        | 66                              | 76     | 48.316               | 0.000        |
| 1000  | Surface Drainage Scheme Near Nawabshah City (SDG # 6)   | S.B.A                        | Approved 13.09.12       | June-18                    | 197.692        | 161.000                          | 20.000                     | 0.000        | 181.000                             | 16.692                      | 16.692                 | 0.000          | 16.692         | 0.000        | 92                              | 100    | 0.000                | 0.000        |
| 1001  | Construction of Sim Drainage Channel near Village Jumani & Others Taluka Kotdiji, Khairpur (SDG # 15)   | Khairpur                     | Approved 22.04.15       | June-18                    | 75.000         | 30.404                           | 15.000                     | 0.000        | 45.404                              | 29.596                      | 29.596                 | 0.000          | 29.596         | 0.000        | 61                              | 100    | 0.000                | 0.000        |
| 1002  | Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)  | T.A.Yar                      | Approved 03.01.13       | June-18                    | 195.200        | 134.977                          | 15.000                     | 0.000        | 149.977                             | 45.223                      | 45.223                 | 0.000          | 45.223         | 0.000        | 77                              | 100    | 0.000                | 0.000        |

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|--------------|---|-------------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                                     |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                                     |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1003         | Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar (SDG # 6)  | Sanghar                             | Approved 03.01.13       | June-20                    | 258.482        | 75.500                           | 32.652                     | 0.000  | 108.152                             | 150.330                     | 40.000                 | 0.000   | 40.000  | 0.000 | 42                              | 57     | 60.000               | 50.330  |
| 1004         | Construction of 3 Nos Sub-Drain in Taluka Digri (SDG # 6)   | Mirpurkhas                          | Approved 22.01.13       | June-18                    | 184.090        | 112.120                          | 21.888                     | 0.000  | 134.008                             | 50.082                      | 50.082                 | 0.000   | 50.082  | 0.000 | 73                              | 100    | 0.000                | 0.000   |
| 1005         | Remodeling and CC Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Re-condition of Metallic Road, Street Light & Brick Lining of D/Channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain (SDG # 6) | Khairpur                            | Approved 21.02.13       | June-19                    | 199.591        | 117.910                          | 15.491                     | 0.000  | 133.401                             | 66.190                      | 25.000                 | 0.000   | 25.000  | 0.000 | 67                              | 79     | 41.190               | 0.000   |
| 1006         | Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)  | Larkana, Shikarpur, Kamber & Sukkur | Approved 15.11.12       | June-20                    | 2087.110       | 799.831                          | 59.279                     | 0.000  | 859.110                             | 1228.000                    | 200.000                | 0.000   | 200.000 | 0.000 | 41                              | 51     | 400.000              | 628.000 |
| 1007         | CC Lining of Nurrar Branch Drain, Mari Branch Drain & Brick Lining of D/Channel of tubewell No F-188 Chandia More to Technical College Khairpur (SDG # 6)   | Khairpur                            | Approved 08.11.12       | June-19                    | 195.000        | 110.000                          | 25.000                     | 0.000  | 135.000                             | 60.000                      | 35.000                 | 0.000   | 35.000  | 0.000 | 69                              | 87     | 25.000               | 0.000   |
| 1008         | Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)  | Sanghar                             | Approved 27.01.15       | June-18                    | 154.103        | 99.000                           | 10.103                     | 0.000  | 109.103                             | 45.000                      | 45.000                 | 0.000   | 45.000  | 0.000 | 71                              | 100    | 0.000                | 0.000   |
| 1009         | Surface Drainage scheme in Deh 5 & 6 Chak Taluka Daur (SDG # 6)   | S.B.A                               | Approved 07.11.13       | June-18                    | 120.720        | 70.043                           | 15.677                     | 0.000  | 85.720                              | 35.000                      | 35.000                 | 0.000   | 35.000  | 0.000 | 71                              | 100    | 0.000                | 0.000   |
| 1010         | Surface Drainage Scheme in Deh Khajar Taluka Daulatpur (SDG # 6)  | S.B.A                               | Approved 07.11.13       | June-18                    | 150.918        | 94.335                           | 30.923                     | 0.000  | 125.258                             | 25.660                      | 25.660                 | 0.000   | 25.660  | 0.000 | 83                              | 100    | 0.000                | 0.000   |

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18                   | 19      |
| 1011         | Sanction Link Drain for Drain Out Rainy/Surplus Water of Four Dehs Kas, Dhandh Dhabho, Ali Pur and Soomra, UC Mula Katiyar and Extension of Bukhari Link Drain at RD-8 to 16 & Dhandi Link Drain RD-10 to 16 Deh Seerani and Sathia, Taluka Bulri Shah Karim (Revised) (SDG # 6)   | T.M.Khan                     | Approved 27.01.15       | June-20                    | 322.163        | 140.000                          | 35.000                     | 0.000  | 175.000                             | 147.163                     | 50.000                 | 0.000   | 50.000 | 0.000 | 54                              | 70     | 60.000               | 37.163  |
| 1012         | Rehabilitation of Karo Naro Surface Drain RD-0 to 270 & Sub Surface Drains (SDG # 6)   | Ghotki & Sukkur              | Approved 17.01.14       | June-20                    | 296.013        | 115.999                          | 35.000                     | 0.000  | 150.999                             | 145.014                     | 50.000                 | 0.000   | 50.000 | 0.000 | 51                              | 68     | 60.000               | 35.014  |
| 1013         | Construction of Link of German Dhoro Outfall Drain from RD 0.0 to 15.0 Link of Jherruck Sub Drain from RD 0.0 to 15.0 Samki Link Drain of Ghorabari O/F Drain RD 0 to 15, water course X-ing/Road Bridge along Jam Sakro Outfall Drain RD 140.0 and Construction of Open Barrel Syphon under old Baghar Escape for Purandas Branch Drain at RD 0.0 (Lower Sindh Drainage Circle) (SDG # 6) | Thatta                       | Approved 12.12.13 (U/R) | June-18                    | 190.000        | 145.000                          | 45.000                     | 0.000  | 190.000                             | 0.000                       | 6.000                  | 0.000   | 6.000  | 0.000 | 100                             | 103    | 0.000                | 0.000   |
| 1014         | Rehabilitation of Drainage Network and Allied Works in District Thatta (PS -88) (SDG # 6)  | Thatta                       | Approved 12.12.13       | June-18                    | 175.000        | 81.000                           | 86.000                     | 0.000  | 167.000                             | 8.000                       | 8.000                  | 0.000   | 8.000  | 0.000 | 95                              | 100    | 0.000                | 0.000   |
| 1015         | Construction of Surface Drain and Three Pumping Stations in Taluka Ubauro, District Ghotki (i) Construction of Chanali Surface Drainage Scheme Ubauro (ii) Construction of 2 Nos Pumping Station at RD-78 Ghotki Feeder Ubauro (iii) Construction of Pumping Station at RD-15 Masu Wah Ubauro, District Ghotki (SDG # 6)   | Ghotki                       | Approved 03.12.13       | June-19                    | 159.497        | 57.000                           | 35.000                     | 0.000  | 92.000                              | 67.497                      | 30.000                 | 0.000   | 30.000 | 0.000 | 58                              | 76     | 37.497               | 0.000   |

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|--------------|--|--------------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|----------|
|              |  |                                      |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20  |
|              |  |                                      |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19       |
| 1016         | Construction of Link Drain at RD 0.0 to 25 out-falling in Seerani Branch Drain at RD 40 IP side for Village Pir Buksho and ARO Pusio, U.C Seerani; (ii) Construction of Link Drain RD 0.0 to 14 out-falling in 6-R Tando Bago Sub-Drain at RD 22 IP side for Village Mir Ali Muhammad Talpur Deh Motana Taluka Tando Bago; (iii) Construction of Link Drain RD 0.0 to 25 out-falling in 6-R Tando bago Sub-Drain at RD 32 for Village Haji Arbab Katiar & Ahmed Katiar & other Deh Fatehpur Hameera Taluka Tando Bago and (iv) Extension / Construction of 16-AL Sub-Drain (LBOD) length 20 RD's for Village Kazi Suriyo Rahokro Deh Ghono and Phusana Taluka Talhar, District | Badin                                | Approved 21.02.13       | June-18                    | 119.278        | 73.634                           | 10.639                     | 0.000  | 84.273                              | 35.005                      | 35.005                 | 0.000   | 35.005  | 0.000 | 71                              | 100    | 0.000                | 0.000    |
| 1017         | Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in Khairpur (SDG # 6)   | Khairpur                             | Approved 14.02.14       | June-20                    | 450.000        | 194.971                          | 77.670                     | 0.000  | 272.641                             | 177.359                     | 45.000                 | 0.000   | 45.000  | 0.000 | 61                              | 71     | 60.000               | 72.359   |
| 1018         | Rehabilitation of Naudero Pumping Station with allied Works and Rehabilitation of Remodelling of Zakria & Hyder Chandio System   | Larkana                              | Approved 12.12.13       | June-18                    | 190.000        | 122.000                          | 15.000                     | 0.000  | 137.000                             | 53.000                      | 53.000                 | 0.000   | 53.000  | 0.000 | 72                              | 100    | 0.000                | 0.000    |
| 1019         | Construction of Ladiun Branch Drain System (Remaining Works) (SDG # 6)   | Thatta                               | Approved 03.12.13       | June-20                    | 249.859        | 85.000                           | 19.860                     | 0.000  | 104.860                             | 144.999                     | 40.000                 | 0.000   | 40.000  | 0.000 | 42                              | 58     | 50.000               | 54.999   |
| 1020         | Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras (Phase-II) (SDG # 6)   | Badin, Mirpurkhas, T.M Khan & Thatta | Approved 03.12.14       | June-20                    | 3458.746       | 204.000                          | 857.917                    | 0.000  | 1061.917                            | 2396.829                    | 368.436                | 0.000   | 368.436 | 0.000 | 31                              | 41     | 900.000              | 1128.393 |
| 1021         | Rehabilitation of SCARP Drains & Allied Structure Works in Larkana Shikarpur Drainage Project (SDG # 6)  | Larkana                              | Approved 18.02.15       | June-20                    | 800.000        | 70.000                           | 61.505                     | 0.000  | 131.505                             | 668.495                     | 120.000                | 0.000   | 120.000 | 0.000 | 16                              | 31     | 200.000              | 348.495  |

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1022         | Construction of Retaining Wall along 2R Sub Drain of SKT System from RD-30 to 37 NIP Side & Construction of Pumping Station at RD-42 of Mirokhan Main Drain near Dost Ali Bangalow over Warah Canal (SDG # 6)  | Larkana & Kamber             | Approved 27.01.15       | June-20                    | 178.369        | 17.000                           | 20.369                     | 0.000  | 37.369                              | 141.000                     | 40.000                 | 0.000   | 40.000  | 0.000 | 21                              | 43     | 50.000               | 51.000  |
| 1023         | Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masti Pumping Station (SDG # 6) | Larkana, Shikarpur & Dadu    | Approved 27.01.15       | June-20                    | 575.752        | 78.000                           | 91.505                     | 0.000  | 169.505                             | 406.247                     | 85.000                 | 0.000   | 85.000  | 0.000 | 29                              | 44     | 70.000               | 251.247 |
| 1024         | Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure (SDG # 6)  | Larkana                      | Approved 18.02.15       | June-20                    | 499.676        | 35.000                           | 35.676                     | 0.000  | 70.676                              | 429.000                     | 60.000                 | 0.000   | 60.000  | 0.000 | 14                              | 26     | 80.000               | 289.000 |
| 1025         | Construction of Pumping Station, Sim Nalas at Deh New Darbelo, Deh Mad Aleem Taluka Kandiaro & Bhiria, Naushero Feroze (SDG # 5)   | N.Feroze                     | Approved 13.01.15       | June-20                    | 260.574        | 30.000                           | 20.574                     | 0.000  | 50.574                              | 210.000                     | 40.000                 | 0.000   | 40.000  | 0.000 | 19                              | 35     | 60.000               | 110.000 |
| 1026         | Construction of Pumping Station and Sim Nalas at Deh Khairwah and Deh Dabhro Naushero Feroze (SDG # 6)   | N.Feroze                     | Approved 26.12.14       | June-20                    | 244.799        | 30.000                           | 48.000                     | 0.000  | 78.000                              | 166.799                     | 100.000                | 0.000   | 100.000 | 0.000 | 32                              | 73     | 67.799               | 0.000   |
| 1027         | Construction / Installation of Pumping Stations At Deh Padidan, Deh Kinder, Deh Bela Wah, Deh Paryiya & Deh Chakar Wah In Taluka Naushero Feroze And Bhiria, Naushero Feroze (SDG # 6)   | N.Feroze                     | Approved 03.03.15       | June-19                    | 73.382         | 10.000                           | 15.382                     | 0.000  | 25.382                              | 48.000                      | 48.000                 | 0.000   | 48.000  | 0.000 | 35                              | 100    | 0.000                | 0.000   |
| 1028         | Removing Deficiencies and Construction of Remaining works of Phull Daulatpur Drainage Scheme, Naushero Feroze (SDG # 15)   | N.Feroze                     | Approved 27.01.15       | June-19                    | 99.826         | 12.999                           | 15.826                     | 0.000  | 28.825                              | 71.001                      | 25.000                 | 0.000   | 25.000  | 0.000 | 29                              | 54     | 46.001               | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18                   | 19      |
| 1029         | Surface Drainage Scheme Deh Khambri, Umerkot (SDG # 15)   | Umerkot                      | Approved 06.02.15       | June-18                    | 61.277         | 13.000                           | 16.000                     | 0.000  | 29.000                              | 32.277                      | 32.277                 | 0.000   | 32.277 | 0.000 | 47                              | 100    | 0.000                | 0.000   |
| 1030         | Surface Drainage Scheme in Deh 28 and Deh 38 Dad, UC Chaneser-I, Taluka Nawabshah, SBA (SDG # 15)   | S.B.A                        | Approved 27.01.15       | June-19                    | 189.182        | 30.000                           | 70.000                     | 0.000  | 100.000                             | 89.182                      | 89.182                 | 0.000   | 89.182 | 0.000 | 53                              | 100    | 0.000                | 0.000   |
| 1031         | Rehabilitation of Existing Seepage Wells along Rohri Main Canal of Drainage Division LBOD, SBA (SDG # 6)  | S.B.A                        | Approved 27.01.15       | June-20                    | 190.233        | 30.000                           | 25.000                     | 0.000  | 55.000                              | 135.233                     | 50.000                 | 0.000   | 50.000 | 0.000 | 29                              | 55     | 45.000               | 40.233  |
| 1032         | Surface Drainage Scheme for Activation of Ditch Channel Parallel to Jamrao Canal in Drainage Division LBOD, SBA (SDG # 6)   | S.B.A                        | Approved 27.01.15       | June-19                    | 116.410        | 17.000                           | 20.000                     | 0.000  | 37.000                              | 79.410                      | 40.000                 | 0.000   | 40.000 | 0.000 | 32                              | 66     | 39.410               | 0.000   |
| 1033         | Rehabilitation of Existing Seepage Wells (JRS) along Jamrao Canal of Drainage Division LBOD, SBA (SDG # 6)  | S.B.A                        | Approved 27.01.15       | June-20                    | 185.906        | 24.984                           | 15.906                     | 0.000  | 40.890                              | 145.016                     | 30.000                 | 0.000   | 30.000 | 0.000 | 22                              | 38     | 40.000               | 75.016  |
| 1034         | Surface Drainage Scheme in Deh Dino Shah, Deh 73 Nasrat & Farmabad Taluka Daur & Sakrand, SBA (SDG # 6)   | S.B.A                        | Approved 27.01.15       | June-20                    | 194.816        | 25.000                           | 15.816                     | 0.000  | 40.816                              | 154.000                     | 40.000                 | 0.000   | 40.000 | 0.000 | 21                              | 41     | 40.000               | 74.000  |
| 1035         | Construction of Village Road Culverts, Water Course Aqueducts and Inlets at Various Points and Extension of Existing Drains at Different Locations included Allied Structures in Drainage Division LBOD, SBA (SDG # 6)                      | S.B.A                        | Approved 03.03.15       | June-20                    | 342.832        | 46.999                           | 110.000                    | 0.000  | 156.999                             | 185.833                     | 50.000                 | 0.000   | 50.000 | 0.000 | 46                              | 60     | 50.000               | 85.833  |
| 1036         | Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro (SDG # 6) | Sanghar & Umerkot            | Approved 27.01.15       | June-20                    | 230.158        | 34.650                           | 30.000                     | 0.000  | 64.650                              | 165.508                     | 50.000                 | 0.000   | 50.000 | 0.000 | 28                              | 50     | 50.000               | 65.508  |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District                    | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--|---|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|              |  |   |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |   |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18                   | 19      |
| 1037         | Surface Drainage Scheme Deh Pano, Jakhri Jageer, Deh Thari, Deh Sita, Deh Sonehri, Deh Jhando Mari Deh Kubo Yagan, Deh Shahdadpur including 1 No Tubewell in Deh 70 of Tando Allahyar Construction of Drainage Scheme / Extension of Paroory (T M Khan) (SDG # 6)  | Matuari, Badin, T. Allahyar, Sanghar & T.M Khan | Approved 27.01.15       | June-20                    | 392.774        | 69.991                           | 90.753                     | 0.000  | 160.744                             | 232.030                     | 90.000                 | 0.000   | 90.000 | 0.000 | 41                              | 64     | 100.000              | 42.030  |
| 1038         | Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matuari and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, Matuari (SDG # 6) | Matuari   | Approved 26.12.14       | June-20                    | 374.786        | 79.998                           | 129.175                    | 0.000  | 209.173                             | 165.613                     | 70.000                 | 0.000   | 70.000 | 0.000 | 56                              | 74     | 80.000               | 15.613  |
| 1039         | Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada (SDG # 6)  | Khairpur  | Approved 03.03.15       | June-19                    | 195.000        | 42.741                           | 60.000                     | 0.000  | 102.741                             | 92.259                      | 70.000                 | 0.000   | 70.000 | 0.000 | 53                              | 89     | 22.259               | 0.000   |
| 1040         | Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Mrurre Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (SDG # 6)   | Mirpurkhas                                      | Approved 13.01.15       | June-20                    | 340.740        | 35.000                           | 110.000                    | 0.000  | 145.000                             | 195.740                     | 40.000                 | 0.000   | 40.000 | 0.000 | 43                              | 54     | 60.000               | 95.740  |
| 1041         | Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)  | Thatta  | Approved 22.04.15       | June-20                    | 552.721        | 35.000                           | 49.175                     | 0.000  | 84.175                              | 468.546                     | 40.000                 | 0.000   | 40.000 | 0.000 | 15                              | 22     | 80.000               | 348.546 |
| 1042         | Resectioning of Nagan Dhoru Outfall Drain from RD-0 to 134, Sujawal Branch Drain from RD-0 to 73 and Bathoro Branch Drain from RD-0 to 107.0 (SDG # 6)   | Thatta  | Approved 26.12.14       | June-18                    | 628.992        | 70.000                           | 470.000                    | 0.000  | 540.000                             | 88.992                      | 88.992                 | 0.000   | 88.992 | 0.000 | 86                              | 100    | 0.000                | 0.000   |



**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District        | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--|-------------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                                     |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                                     |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1043         | Construction of Surface Drainage Scheme for Deh Atharia, Deh Thoriki, Deh Patmakra and Deh Wahderion, Deh Uplanki Wadi, Taluka Jati including Deh Chach Jahan Khan, Deh Shaikhano and Deh Aali Samoon, Taluka Shah Bander (SDG # 6)  | Sujawal                             | Approved<br>26.12.14    | June-18                    | 150.864        | 37.000                           | 60.000                     | 0.000  | 97.000                              | 53.864                      | 53.864                 | 0.000   | 53.864  | 0.000 | 64                              | 100    | 0.000                | 0.000   |
| 1044         | Construction of Surface Drain (Kanday Chukhi Branch Drain) Sub-Drain 1L Kanday Chukhi i/c Structures for Disposal of Water Kanday Chukhi Poned Area in KN Shah (SDG # 15)  | Dadu                                | Approved<br>13.01.15    | June-18                    | 70.713         | 17.000                           | 20.713                     | 0.000  | 37.713                              | 33.000                      | 33.000                 | 0.000   | 33.000  | 0.000 | 53                              | 100    | 0.000                | 0.000   |
| 1045         | Installation of 100 New Tubewells (SDG # 15)   | Larkana, Shikarpur, Kamber & Sukkur | Approved<br>27.01.15    | June-20                    | 560.600        | 64.999                           | 97.670                     | 0.000  | 162.669                             | 397.931                     | 80.000                 | 0.000   | 80.000  | 0.000 | 29                              | 43     | 90.000               | 227.931 |
| 1046         | Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkana City on various Drains including 1R, 2R and 1R-C Sub Drain of Larkana South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction culverts etc (SDG # 6) | Larkana                             | Approved<br>18.02.15    | June-20                    | 800.000        | 24.999                           | 70.000                     | 0.000  | 94.999                              | 705.001                     | 100.000                | 0.000   | 100.000 | 0.000 | 12                              | 24     | 120.000              | 485.001 |
| 1047         | Construction of Sub Drain & Installation of 06 Nos Tubewells in Deh Langhano and Ghado, Taluka Jhundho Marri, Tando Allahyar (SDG # 6)   | T.A.Yar                             | Approved<br>18.02.15    | June-18                    | 169.692        | 25.000                           | 100.692                    | 0.000  | 125.692                             | 44.000                      | 44.000                 | 0.000   | 44.000  | 0.000 | 74                              | 100    | 0.000                | 0.000   |
| 1048         | Construction of 3 Nos Pumping Station / Drains at RD 72-73 Nusrat Branch (Left Side) Near Village Chanhee Manumal and Near Village Usman Gahecho, Deh Rajo Keeriyoo and Deh Qasim Khahi Taluka Bhiria along Left Bank of Nasrat Branch (Revised) (SDG # 6)   | N.Feroze                            | Approved<br>22.04.15    | June-18                    | 160.402        | 108.723                          | 20.462                     | 0.000  | 129.185                             | 31.217                      | 31.217                 | 0.000   | 31.217  | 0.000 | 81                              | 100    | 0.000                | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

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| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18                   | 19      |
| 1049         | Installation of 11 Nos New Tubewells in Deh Noor Bozdar, Tali, Chownro, Pir Shahbazi & others, Renovation of Pump Houses and Replacement of Old Pumps Motors and Panels for 26 Nos Sumps /Pumps of Tubewell Division Khairpur (SDG # 6) | Khairpur                     | Approved 05.06.15       | June-20                    | 186.827        | 24.994                           | 20.827                     | 0.000  | 45.821                              | 141.006                     | 30.000                 | 0.000   | 30.000 | 0.000 | 25                              | 41     | 50.000               | 61.006  |
| 1050         | De-weeding of Karo Gungro Branch Drain and Gaja Guni Branch Drain and its system in Tando Muhammad Khan & Construction of Link Drain of Umeed Ali Sub Drain RD-0.0 to 11.0 Out falling in Umed Ali Sub Drain at RD-18.0 (SDG # 6)       | T.M.Khan                     | Approved 22.04.15       | June-18                    | 135.118        | 37.000                           | 20.000                     | 0.000  | 57.000                              | 78.118                      | 78.118                 | 0.000   | 78.118 | 0.000 | 42                              | 100    | 0.000                | 0.000   |
| 1051         | Construction of Nala for Drain for Rain Water Disposal near Village Salahuddin Junejo and adjoining area of Taluka Sanghar (SDG # 6)  | Sanghar                      | Approved 13.01.16       | June-18                    | 98.775         | 5.557                            | 68.505                     | 0.000  | 74.062                              | 24.713                      | 24.713                 | 0.000   | 24.713 | 0.000 | 75                              | 100    | 0.000                | 0.000   |
| 1052         | Construction of New Drainage Scheme Matli Phalkara Jahejo Out Fall Drain in LBOD RD-0 to RD-150 (SDG # 6)   | Badin                        | Approved 07.04.16       | June-19                    | 191.553        | 0.000                            | 148.000                    | 0.000  | 148.000                             | 43.553                      | 43.553                 | 0.000   | 43.553 | 0.000 | 77                              | 100    | 0.000                | 0.000   |
| 1053         | Construction of Drainage Nullah in Deh Sonehri, Sanghar (SDG # 15)  | Sanghar                      | Approved 04.02.16       | June-18                    | 92.367         | 25.000                           | 31.000                     | 0.000  | 56.000                              | 36.367                      | 36.367                 | 0.000   | 36.367 | 0.000 | 61                              | 100    | 0.000                | 0.000   |
| 1054         | Surface Drainage Schemes in Taluka Chambar (Revised) (SDG # 6)  | T.A.Yar                      | Approved 17.02.16       | June-18                    | 143.740        | 25.000                           | 75.150                     | 0.000  | 100.150                             | 43.590                      | 43.590                 | 0.000   | 43.590 | 0.000 | 70                              | 100    | 0.000                | 0.000   |
| 1055         | Construction of Retaining Wall along Pir Mehar Shah Main Drain, Bungla Branch Drain, Water Crossing, Lining of D/Channels and Re-sectioning of Drains (SDG # 6)   | Khairpur                     | Approved 04.02.16       | June-19                    | 199.967        | 29.856                           | 81.000                     | 0.000  | 110.856                             | 89.111                      | 50.000                 | 0.000   | 50.000 | 0.000 | 55                              | 80     | 39.111               | 0.000   |
| 1056         | Construction of Pumping Station at Mehar Main Drain to Supplement Irrigation Channels in Taluka Mehar (SDG # 6)   | Dadu                         | Approved 01.12.15       | June-18                    | 49.723         | 3.375                            | 21.500                     | 0.000  | 24.875                              | 24.848                      | 24.848                 | 0.000   | 24.848 | 0.000 | 50                              | 100    | 0.000                | 0.000   |
| 1057         | Direct Disposal System of Tube Wells Installed in Deh Dubar Taluka Rohri (SDG # 6)  | Sukkur                       | Approved 29.01.16       | June-18                    | 30.530         | 0.000                            | 3.800                      | 0.000  | 3.800                               | 26.730                      | 26.730                 | 0.000   | 26.730 | 0.000 | 12                              | 100    | 0.000                | 0.000   |
| 1058         | Construction of Surface Drainage Scheme in Deh Sadrat Taluka & District Sanghar (SDG # 6)   | Sanghar                      | Approved 01.12.15       | June-18                    | 45.083         | 4.981                            | 17.500                     | 0.000  | 22.481                              | 22.602                      | 22.602                 | 0.000   | 22.602 | 0.000 | 50                              | 100    | 0.000                | 0.000   |

**PROVINCIAL  
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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1059         | Surface Drainage Scheme in Deh Gadali, Panjmore Dethki U/C Shahmir Rahu Taluka Saeedabad, District Matiari alongwith Direct Disposal System of Tubewells (SDG # 15)                                       | Matiari                      | Approved 31.12.15       | June-18                    | 98.685         | 25.000                           | 39.000                     | 0.000  | 64.000                              | 34.685                      | 34.685                 | 0.000   | 34.685  | 0.000 | 65                              | 100    | 0.000                | 0.000   |
| 1060         | Remodelling / De-Silting of Sim Nali 5-L Sujawal Upto 30 RDs and Extension of 8 RDs (SDG # 16)  | Sujawal                      | Approved 01.12.15       | June-18                    | 41.781         | 2.798                            | 21.000                     | 0.000  | 23.798                              | 17.983                      | 17.983                 | 0.000   | 17.983  | 0.000 | 57                              | 100    | 0.000                | 0.000   |
| 1061         | Pocket Drainage System for Part Command of Dehs Kalhorki, Jhurkandi, Keranddi and Chorhal including Badin Cantonment Area Tapo, Taluka & District Badin (SDG # 6)   | Badin                        | Approved 21.10.15       | June-18                    | 270.832        | 73.999                           | 161.000                    | 0.000  | 234.999                             | 35.833                      | 35.833                 | 0.000   | 35.833  | 0.000 | 87                              | 100    | 0.000                | 0.000   |
| 1062         | Surface Drainage Scheme in Deh Pae, Taluka Tando Adam (SDG # 6)   | Sanghar                      | Approved 10.11.15       | June-18                    | 54.720         | 14.000                           | 13.600                     | 0.000  | 27.600                              | 27.120                      | 27.120                 | 0.000   | 27.120  | 0.000 | 50                              | 100    | 0.000                | 0.000   |
| 1063         | Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised) (SDG # 6 & 15)   | Jacobabad                    | Approved 09.03.17       | June-20                    | 399.872        | 0.000                            | 32.000                     | 0.000  | 32.000                              | 367.872                     | 50.000                 | 0.000   | 50.000  | 0.000 | 8                               | 21     | 120.000              | 197.872 |
| 1064         | Proposed Drainage System and Solar Tube Well Installed at Cantonment Area of Pano Aqil, Sukkur (SDG # 15)   | Sukkur                       | Approved 03.03.16       | June-20                    | 1047.500       | 0.000                            | 522.763                    | 0.000  | 522.763                             | 524.737                     | 250.000                | 0.000   | 250.000 | 0.000 | 50                              | 74     | 120.000              | 154.737 |
| 1065         | Installation of 84 Nos. of 2.0 cusecs Tubewells along the embankment Chotiari Reservoir (Remaining Works) (SDG # 6)   | Sanghar                      | Approved 27.09.16       | June-19                    | 219.547        | 0.000                            | 100.000                    | 0.000  | 100.000                             | 119.547                     | 50.000                 | 0.000   | 50.000  | 0.000 | 46                              | 68     | 69.547               | 0.000   |
| 1066         | Installation of Solar Tubewells in Sindh (SDG # 6)  | Sindh                        | Approved 09.09.16       | June-20                    | 211.984        | 0.000                            | 50.000                     | 0.000  | 50.000                              | 161.984                     | 50.000                 | 0.000   | 50.000  | 0.000 | 24                              | 47     | 60.000               | 51.984  |
| 1067         | Surface Drainage Scheme in Deh Darya Khan Mari, District Tando Allahyar and Deh Khutiro District Matiari & Construction of Pumping Station to Drain Out Seepage and Rainy Water in Deh Jamalani (SDG # 6) | T.A.Yar, Matiari, Mirpurkhas | Approved 09.09.16       | June-19                    | 98.797         | 0.000                            | 23.294                     | 0.000  | 23.294                              | 75.503                      | 30.000                 | 0.000   | 30.000  | 0.000 | 23.578                          | 54     | 45.503               | 0.000   |
| 1068         | Construction of Wadha Pumping Station at RD - 413 Dadu Canal (SDG # 6)  | Larkana                      | Un-Approved             | June-19                    | 73.000         | 0.000                            | 18.250                     | 0.000  | 18.250                              | 54.750                      | 20.000                 | 0.000   | 20.000  | 0.000 | 25                              | 52     | 34.750               | 0.000   |
| 1069         | Rehabilitation of Sub Drain M.1L & Resectioning of Mirpurkhas main Drain (SDG # 6)  | Mirpurkhas                   | Approved 30.11.16       | June-20                    | 83.377         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 83.377                      | 21.000                 | 0.000   | 21.000  | 0.000 | 0                               | 25     | 30.000               | 32.377  |

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|--|---|------------------------------|-------------------------|----------------------------|------------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|--------------|-----------------|--------------|---------------------------------|--------|----------------------|-----------------|
|  |   |                              |                         |                            |                  |                                  | Total                      | F.P.A.       |                                     |                             | Capital                | Revenue      | Total           |              | Jun'17                          | Jun'18 | 2018-19              | 2019-20         |
|  |   |                              |                         |                            |                  |                                  | 8                          | 9            |                                     |                             | 10                     | 11           | 12              |              | 13                              | 14     | 15                   | 16              |
| 1070   | Construction of C.C Lining of Kotdigi Main Drain from RD-82+000 to 99+000 (SDG # 6)   | Khairpur                     | Approved<br>23.12.16    | June-20                    | 152.262          | 0.000                            | 0.000                      | 0.000        | 0.000                               | 152.262                     | 38.000                 | 0.000        | 38.000          | 0.000        | 0                               | 25     | 50.000               | 64.262          |
| 1071   | Construction of 02 Nos Pumping Scheme in Taluka Manjhand (SDG # 6)  | Jamshoro                     | Approved<br>17.03.17    | June-19                    | 30.227           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 30.227                      | 8.000                  | 0.000        | 8.000           | 0.000        | 0                               | 26     | 22.227               | 0.000           |
| <b>Total Drainage Rec &amp; T.Wells (On-Going)</b>               |   |                              |                         |                            | <b>22947.028</b> | <b>5038.053</b>                  | <b>4901.696</b>            | <b>0.000</b> | <b>9939.749</b>                     | <b>13007.279</b>            | <b>3998.368</b>        | <b>0.000</b> | <b>3998.368</b> | <b>0.000</b> |                                 |        | <b>3842.222</b>      | <b>5173.689</b> |
| <b><u>Drainage Reclamation &amp; Tubewells (New Schemes)</u></b> |   |                              |                         |                            |                  |                                  |                            |              |                                     |                             |                        |              |                 |              |                                 |        |                      |                 |
| 1072   | Construction of Village Road Bridge on Sim Nala in Daur and Surface Drainage Scheme (Waghori & Daghki) and Installation of New Tubewell in Taluka Jhando Maree (SDG # 6)          | SBA & Tando Allahyar         | Un-Approved             | June-20                    | 150.000          | 0.000                            | 0.000                      | 0.000        | 0.000                               | 150.000                     | 37.500                 | 0.000        | 37.500          | 0.000        | 0                               | 25     | 25.000               | 87.500          |
| 1073   | Construction of Small Surface Drainage Pumping Stations at Sabu Raho and Kehi (SDG # 6)   | Matitari                     | Un-Approved             | June-20                    | 150.000          | 0.000                            | 0.000                      | 0.000        | 0.000                               | 150.000                     | 37.500                 | 0.000        | 37.500          | 0.000        | 0                               | 25     | 40.000               | 72.500          |
| 1074   | Construction of Sahibani Link Drain (SDG # 6)   | Sujawal                      | Un-Approved             | June-19                    | 30.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 30.000                      | 7.500                  | 0.000        | 7.500           | 0.000        | 0                               | 25     | 22.500               | 0.000           |
| 1075   | Installation of 06 Nos. New Tubewells for Military Agriculture Land (SDG # 6)   | Shikarpur & Larkana          | Un-Approved             | June-19                    | 33.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 33.000                      | 8.250                  | 0.000        | 8.250           | 0.000        | 0                               | 25     | 24.750               | 0.000           |
| 1076   | Installation of Pumping Stations Left Side of Sehra Branch at RD-55 in Deh Manjuth & Right Side of Sehra Branch at RD-55+500 in Deh Palano (SDG # 6)                              | N.Feroze                     | Un-Approved             | June-19                    | 60.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 60.000                      | 15.000                 | 0.000        | 15.000          | 0.000        | 0                               | 25     | 45.000               | 0.000           |
| 1077   | Installation of 4 Nos. New Tubewells of 2.0 Cusecs Discharge Capacities in Deh Lakhar (SDG # 6)   | T.A.Yar                      | Un-Approved             | June-19                    | 23.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 23.000                      | 5.750                  | 0.000        | 5.750           | 0.000        | 0                               | 25     | 17.250               | 0.000           |
| 1078   | Construction of Drain for Disposal of Seepage Water of RMC (B/S) & Bhogri Distry (Deh Hoot Khan Jalbani) to Kandiaro Escape & Sangi Distry, Taluka Kandiaro & Mehrabpur (SDG # 6) | N.Feroze                     | Un-Approved             | June-20                    | 250.000          | 0.000                            | 0.000                      | 0.000        | 0.000                               | 250.000                     | 62.500                 | 0.000        | 62.500          | 0.000        | 0                               | 25     | 80.000               | 107.500         |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1079         | Excavation of Umerkot Branch Drain (SDG # 6)   | Tharparkar                   | Un-Approved             | June-20                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 70.000               | 80.000  |
| 1080         | Construction of Somradee Link Drain RD 0-15 Out falling in 1R of Matli Branch Drain at RD-50.0 (J M ) (SDG # 6)  | T.M.Khan                     | Un-Approved             | June-20                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000  | 0.000 | 0                               | 25     | 35.000               | 40.000  |
| 1081         | Rehabilitation of Branch Drain, Sub Drain, Reconstruction of Water Course Crossing, Village Road Bridges and Construction of Retaining Wall along 3RA Sub-Drain in Shikarpur Drainage Division (SDG # 6) | Shikarpur                    | Un-Approved             | June-19                    | 142.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 142.000                     | 35.500                 | 0.000   | 35.500  | 0.000 | 0                               | 25     | 106.500              | 0.000   |
| 1082         | Construction of New Pumping Schemes near Amri Village Taluka Manjhand (SDG # 6)  | Jamshoro                     | Un-Approved             | June-19                    | 35.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 35.000                      | 8.750                  | 0.000   | 8.750   | 0.000 | 0                               | 25     | 26.250               | 0.000   |
| 1083         | Rehabilitation of Drainage Scheme R.B.B. Colony (SDG # 6)  | Jamshoro                     | Un-Approved             | June-19                    | 10.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 10.000                      | 2.500                  | 0.000   | 2.500   | 0.000 | 0                               | 25     | 7.500                | 0.000   |
| 1084         | Re-construction of 06 No. Village Road Bridges along DPOD at RD-89, 110, KPOD at RD-84, LBOD Spinal Drain at RD-159, 161 & 261 and 10 Nos. RCC Pipe Inlets along Dhoro Purean (SDG # 6)                  | Tharparkar & Mirpurkhas      | Un-Approved             | June-20                    | 400.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 400.000                     | 100.000                | 0.000   | 100.000 | 0.000 | 0                               | 25     | 150.000              | 150.000 |
| 1085         | Construction of Darelo Drain (SDG # 6)   | Umerkot / Mirpurkhas         | Un-Approved             | June-19                    | 93.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 93.000                      | 23.250                 | 0.000   | 23.250  | 0.000 | 0                               | 25     | 69.750               | 0.000   |
| 1086         | Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)   | Umerkot                      | Un-Approved             | June-19                    | 220.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 220.000                     | 55.000                 | 0.000   | 55.000  | 0.000 | 0                               | 25     | 165.000              | 0.000   |
| 1087         | Construction of Pumping Station for Disposal of Sim Water in Deh Durma, Taluka Tando Adam (SDG # 6)  | Sanghar                      | Un-Approved             | June-19                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000  | 0.000 | 0                               | 25     | 45.000               | 0.000   |
| 1088         | Construction of Regulator at Dhoro Puran Intersection RD-261 of LBOD (SDG # 6)   | Mirpurkhas                   | Un-Approved             | June-19                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000  | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 1089         | Installation of Solar Tubewells (SDG # 6)  | Umerkot                      | Un-Approved             | June-19                    | 500.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 500.000                     | 125.000                | 0.000   | 125.000 | 0.000 | 0                               | 25     | 375.000              | 0.000   |
| 1090         | Re-alignment / Re-construction of Damaged Portion of KPOD from RD. (+) 20 to (-) 25 (Total 45 RDs) (SDG # 6)   | Badin                        | Un-Approved             | June-19                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 150.000              | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |       | FPA | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|-------|-----|---------------------------------|--------|----------------------|---------|
|              |                                      |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total |     | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |                                      |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14    |     | 16                              | 17     | 18                   | 19      |

|  |  |  |  |  |                  |                 |                 |              |                 |                  |                 |              |                 |              |  |  |                 |                 |
|--|--|--|--|--|------------------|-----------------|-----------------|--------------|-----------------|------------------|-----------------|--------------|-----------------|--------------|--|--|-----------------|-----------------|
| <b>Total Drainage Rec &amp; T.Wells (New) :-</b> |  |  |  |  | <b>2756.000</b>  | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b> | <b>0.000</b>    | <b>2756.000</b>  | <b>689.000</b>  | <b>0.000</b> | <b>689.000</b>  | <b>0.000</b> |  |  | <b>1529.500</b> | <b>537.500</b>  |
| <b>Total Drainage Rec &amp; Tube Wells :-</b>    |  |  |  |  | <b>25703.028</b> | <b>5038.053</b> | <b>4901.696</b> | <b>0.000</b> | <b>9939.749</b> | <b>15763.279</b> | <b>4687.368</b> | <b>0.000</b> | <b>4687.368</b> | <b>0.000</b> |  |  | <b>5371.722</b> | <b>5711.189</b> |

Open Canals  
(On-Going Schemes)

|      |  |                         |                      |         |          |          |         |       |          |         |         |       |         |          |     |     |         |         |
|------|--|-------------------------|----------------------|---------|----------|----------|---------|-------|----------|---------|---------|-------|---------|----------|-----|-----|---------|---------|
| 1091 | Assuring Water Supply for Karachi upgrading Keenjhar Lake System (under Urban Water Supply) (Revised) (SDG # 6)  | Thatta                  | Approved<br>14.01.10 | June-20 | 3422.782 | 2733.000 | 220.000 | 0.000 | 2953.000 | 469.782 | 120.000 | 0.000 | 120.000 | 0.000    | 86  | 90  | 120.000 | 229.782 |
| 1092 | Training Institute of Irrigation & Power Department Hyderabad (SDG # 17)   | Hyderabad               | Approved<br>17.09.09 | June-18 | 84.156   | 49.836   | 5.000   | 0.000 | 54.836   | 29.320  | 29.320  | 0.000 | 29.320  | 0.000    | 65  | 100 | 0.000   | 0.000   |
| 1093 | Constructing Stone Pitching on Weak Portion of Rohri Main Canal in Rohri Division, Moro, Dad & Hala Division (Revised) (SDG # 6)   | SBA, Matiari & N.Feroze | Approved<br>17.01.14 | June-18 | 513.000  | 397.080  | 46.555  | 0.000 | 443.635  | 69.365  | 69.365  | 0.000 | 69.365  | 0.000    | 86  | 100 | 0.000   | 0.000   |
| 1094 | Rehabilitation & Renovation of Office Buildings (i) Akram Wah Division Badin (ii) office of Rohri Canal Circle including Inspection Bungalow Shahdadpur  | T.M.Khan                | Approved<br>24.02.12 | June-18 | 198.950  | 154.315  | 18.000  | 0.000 | 172.315  | 26.635  | 26.635  | 0.000 | 26.635  | 0.000    | 87  | 100 | 0.000   | 0.000   |
| 1095 | Re-Sectioning of Rice Canal from RD-0 to 80 (SDG # 6)  | Sukkur & Shikarpur      | Approved<br>24.02.12 | June-20 | 401.000  | 252.500  | 20.000  | 0.000 | 272.500  | 128.500 | 30.000  | 0.000 | 30.000  | 0.000    | 68  | 75  | 40.000  | 58.500  |
| 1096 | Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri (SDG # 6)         | Karachi & Hyderabad     | Approved<br>24.02.12 | June-20 | 199.990  | 73.788   | 7.500   | 0.000 | 81.288   | 118.702 | 15.000  | 0.000 | 15.000  | 0.000    | 41  | 48  | 30.000  | 73.702  |
| 1097 | Sindh Water Sector Improvement Project Phase-I (WSIP-I) (Revised Cost Rs 30,353 Million - World Bank Loan) (Ghotki, Khairpur, Sanghar, Mirpurkhas, TM Khan, Umerkot, Hyderabad, Badin, Kashmore & Sukkur) (SDG # 15) | Sindh                   | Approved<br>18.04.14 | June-18 | 2397.680 | 2398.780 | 0.000   | 0.000 | 2398.780 | -1.100  | 0.001   | 0.000 | 0.001   | 6440.820 | 100 | 100 | -1.101  | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District                     | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |          |
|--------------|---|--|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|----------|
|              |   |  |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20  |
|              |   |  |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19       |
| 1098         | Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkana, Qamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim Yar Khan (Punjab) - (Revised Total Cost Rs 26,905 M, ADB Share Rs 19,279.493 M & GoS share Rs 7,625.507 M) (SDG # 6) | Sindh  | Approved 03.07.14       | June-20                    | 7625.507       | 4056.230                         | 499.795                    | 0.000  | 4556.025                            | 3069.482                    | 400.000                | 25.000  | 425.000 | 0.000 | 60                              | 65     | 500.000              | 2144.482 |
| 1099         | CC Lining of Faiz Bux / Mohabbat Wah & Mahar Minor (SDG # 6)  | Khairpur   | Approved 04.10.12       | June-18                    | 340.997        | 229.998                          | 30.000                     | 0.000  | 259.998                             | 80.999                      | 80.999                 | 0.000   | 80.999  | 0.000 | 76                              | 100    | 0.000                | 0.000    |
| 1100         | Construction Stone Protection Wall and Stone Pitching B/S along Sattah Branch RD-0 to 10 passing City Area of Chuhar Jamali (SDG # 6)   | Thatta   | Approved 17.12.12       | June-18                    | 155.224        | 105.000                          | 35.224                     | 0.000  | 140.224                             | 15.000                      | 15.000                 | 0.000   | 15.000  | 0.000 | 90                              | 100    | 0.000                | 0.000    |
| 1101         | Revitalization of Mechanical Wing of Irrigation Department  | Hyderabad, Sukkur & Jamshoro                     | Approved 22.01.13       | June-19                    | 150.000        | 64.985                           | 4.000                      | 0.000  | 68.985                              | 81.015                      | 20.000                 | 0.000   | 20.000  | 0.000 | 46                              | 59     | 61.015               | 0.000    |
| 1102         | Rehabilitation of Gates in Rohri Canal Circle through Mechanical Circle (SDG # 6)   | Hyderabad  | Approved 22.01.13       | June-18                    | 150.000        | 99.962                           | 33.038                     | 0.000  | 133.000                             | 17.000                      | 17.000                 | 0.000   | 17.000  | 0.000 | 89                              | 100    | 0.000                | 0.000    |
| 1103         | Providing Retaining Wall, Stone Pitching and Earth Work along Ghotki Feeder at RD-51, 58,60, 63, 127, RD-323, 324, 347, 348 & 397 (SDG # 6)   | Ghotki   | Approved 03.01.13       | June-19                    | 298.027        | 100.000                          | 93.216                     | 0.000  | 193.216                             | 104.811                     | 60.000                 | 0.000   | 60.000  | 0.000 | 65                              | 85     | 44.811               | 0.000    |
| 1104         | Rehabilitation / Repair of Residences, Divisional Offices & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle (SDG # 6)  | S.B.A  | Approved 29.11.12       | June-19                    | 154.503        | 79.318                           | 17.500                     | 0.000  | 96.818                              | 57.685                      | 30.000                 | 0.000   | 30.000  | 0.000 | 63                              | 82     | 27.685               | 0.000    |
| 1105         | Re-construction Rehabilitation of Regulator RD- 45 B.S Feeder (SDG # 6)   | Kashmore   | Approved 23.12.16       | June-20                    | 1368.009       | 270.000                          | 300.000                    | 0.000  | 570.000                             | 798.009                     | 100.000                | 0.000   | 100.000 | 0.000 | 42                              | 49     | 150.000              | 548.009  |
| 1106         | Rehabilitation / Replacement & Repair of Regulator / Gates of Guddu Barrage Region (SDG # 6)  | Kashmore, Sukkur, Shikarpur, Jacobabad & Larkana | Approved 17.12.12       | June-18                    | 149.961        | 87.000                           | 20.000                     | 0.000  | 107.000                             | 42.961                      | 42.961                 | 0.000   | 42.961  | 0.000 | 71                              | 100    | 0.000                | 0.000    |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18                   | 19      |
| 1107         | Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub-Division (Revised) (SDG # 6)   | Thatta                       | Approved 14.10.16       | June-20                    | 185.750        | 33.000                           | 15.000                     | 0.000  | 48.000                              | 137.750                     | 40.000                 | 0.000   | 40.000 | 0.000 | 26                              | 47     | 40.000               | 57.750  |
| 1108         | Rehabilitation of Qadirpur Minor-II RD-0 to 40 including Structure Works (SDG # 6)   | Ghotki                       | Approved 03.01.13       | June-18                    | 92.831         | 44.499                           | 20.000                     | 0.000  | 64.499                              | 28.332                      | 28.332                 | 0.000   | 28.332 | 0.000 | 69                              | 100    | 0.000                | 0.000   |
| 1109         | Rehabilitation & Reconstruction of Rain Damaged Office Blocks and Residence in Nara Canal Area Water Board (New) ( Sukkur, Khairpur, Sanghar, Umerkot, Mithi & Mirpurkhas) | Sindh                        | Approved 29.11.12       | June-20                    | 199.921        | 88.021                           | 20.000                     | 0.000  | 108.021                             | 91.900                      | 30.000                 | 0.000   | 30.000 | 0.000 | 54                              | 69     | 30.000               | 31.900  |
| 1110         | Rehabilitation of Khesano Minor-II, Hadeki Distry from RD-0 to 53, Mell Minor Rd-0 to 25 & Lining of Noori Distry from RD-0 to 38 (Revised) (SDG # 6)                      | T.A.Yar                      | Approved 13.01.15 (U/R) | June-18                    | 301.446        | 180.389                          | 125.659                    | 0.000  | 306.048                             | -4.602                      | 11.000                 | 0.000   | 11.000 | 0.000 | 102                             | 105    | -15.602              | 0.000   |
| 1111         | Rehabilitation of Ratodero Branch from RD- 0 to Tail (SDG # 6)   | Larkana                      | Approved 29.11.12       | June-18                    | 171.215        | 132.000                          | 9.266                      | 0.000  | 141.266                             | 29.949                      | 29.949                 | 0.000   | 29.949 | 0.000 | 83                              | 100    | 0.000                | 0.000   |
| 1112         | Rehabilitation of Lundi Wah, Jari Wah and Kazi Wah of Ghotki Area Water Board (SDG # 6)  | Ghotki & Sukkur              | Approved 03.01.13       | June-18                    | 198.907        | 123.000                          | 50.000                     | 0.000  | 173.000                             | 25.907                      | 25.907                 | 0.000   | 25.907 | 0.000 | 87                              | 100    | 0.000                | 0.000   |
| 1113         | Construction of Protection Wall (Retaining Wall) along Kohri Distry near Ratodero City in Ratodero Sub-Division (SDG # 6)  | Larkana                      | Approved 22.01.13       | June-18                    | 59.976         | 18.900                           | 15.000                     | 0.000  | 33.900                              | 26.076                      | 26.076                 | 0.000   | 26.076 | 0.000 | 57                              | 100    | 0.000                | 0.000   |
| 1114         | Construction Retaining Wall along Dadu Canal RD-210 Near Agani Village and RD-282 NIP Side in Northern Dadu Division, Larkana (SDG # 6)                                    | Larkana                      | Approved 22.01.13       | June-18                    | 61.240         | 35.700                           | 20.000                     | 0.000  | 55.700                              | 5.540                       | 5.540                  | 0.000   | 5.540  | 0.000 | 91                              | 100    | 0.000                | 0.000   |
| 1115         | Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)   | Dadu                         | Approved 14.11.14       | June-19                    | 344.216        | 270.000                          | 0.000                      | 0.000  | 270.000                             | 74.216                      | 49.216                 | 0.000   | 49.216 | 0.000 | 78                              | 93     | 25.000               | 0.000   |
| 1116         | Remaining Work along J-Spur at Mile 0/7 Abad Manguli Extension Bund in Northern Dadu Division Larkana (Revised) (SDG # 6)  | Larkana                      | Approved 21.02.13 (U/R) | June-18                    | 608.07         | 583.000                          | 25.070                     | 0.000  | 608.070                             | 0.000                       | 13.000                 | 0.000   | 13.000 | 0.000 | 100                             | 102    | 0.000                | -13.000 |



**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1117         | Constructing stone pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP side & Stone pitching and raising strengthening banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side (SDG # 6) | N.Feroze                     | Approved 03.09.13       | June-20                    | 1298.770       | 197.679                          | 149.175                    | 0.000  | 346.854                             | 951.916                     | 100.000                | 0.000   | 100.000 | 0.000 | 27                              | 34     | 200.000              | 651.916 |
| 1118         | Constructing Stone Pitching along Rohri Main Canal from RD-25 to 183 both sides eroded / damaged portions and Construction Protection Wall on B/Sides of RD-73.2 to 79.2 and RD-73.2 to RD-81.0 along Rohri Main Canal, Deh Luqman & Khanpur Taluka Khairpur (Revised) (SDG # 6)  | Khairpur                     | Approved 03.12.14       | June-20                    | 516.387        | 273.132                          | 45.616                     | 0.000  | 318.748                             | 197.639                     | 50.000                 | 0.000   | 50.000  | 0.000 | 62                              | 71     | 70.000               | 77.639  |
| 1119         | Construction Retaining Wall along Abdul Wah from RD-55+00 to 58+00 and 92+00 to 94+00 Both Sides Gambat & Ranipur City area and Construction Retaining Wall along Mehrab Wah from RD-0+00 to 5+00 and 14+00 to 19+00 Both Sides Sobhodero City area (SDG # 6)   | Khairpur                     | Approved 03.12.13       | June-20                    | 246.165        | 115.000                          | 28.000                     | 0.000  | 143.000                             | 103.165                     | 30.000                 | 0.000   | 30.000  | 0.000 | 58                              | 70     | 40.000               | 33.165  |
| 1120         | Constructing Stone Pitching along Nasrat Branch from RD-0 to 22 & 35 to 52 Both Sides, RD-69 to 89 NIP Side & 100 to 130 Both Sides, RD-137.6 to 154.5 & 200 to 220.625 Both Sides & Earth work from RD-22 & 35 to 52 Both Sides (SDG # 6)  | S.B.A. & N.Feroze            | Approved 03.12.13       | June-18                    | 499.788        | 202.998                          | 210.000                    | 0.000  | 412.998                             | 86.790                      | 86.790                 | 0.000   | 86.790  | 0.000 | 83                              | 100    | 0.000                | 0.000   |
| 1121         | Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised) (SDG # 6)  | N.Feroze                     | Approved 07.08.14       | June-19                    | 110.003        | 31.000                           | 0.000                      | 0.000  | 31.000                              | 79.003                      | 10.000                 | 0.000   | 10.000  | 0.000 | 28                              | 37     | 69.003               | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1122         | Adding Spans to Aral Regulator and Remodelling of Leading Channels (SDG # 6)  | Dadu                         | Approved 17.01.14       | June-18                    | 299.982        | 215.000                          | 26.000                     | 0.000  | 241.000                             | 58.982                      | 58.982                 | 0.000   | 58.982  | 0.000 | 80                              | 100    | 0.000                | 0.000   |
| 1123         | Construction of Retaining Wall along Mirwah Canal from RD-150 to 155 L/Side, 149 to 151 R/Side and 154 to 155 R/Side (SDG # 6)  | Khairpur                     | Approved 12.12.13       | June-20                    | 194.071        | 70.000                           | 45.000                     | 0.000  | 115.000                             | 79.071                      | 35.000                 | 0.000   | 35.000  | 0.000 | 59                              | 77     | 44.074               | 0.000   |
| 1124         | Remodeling of Masu Wah from RD-0.0 to 131 & its System (SDG # 6)  | Ghotki                       | Approved 17.01.14       | June-20                    | 350.537        | 75.000                           | 148.756                    | 0.000  | 223.756                             | 126.781                     | 40.000                 | 0.000   | 40.000  | 0.000 | 64                              | 75     | 50.000               | 36.781  |
| 1125         | Restoration & Rehabilitation of Irrigation Network of Guddu Barrage Region affected during Heavy Monsoon Rains 2012, Rehabilitation of Unhar Canal System RD-7 to 17 both sides, Khariro Distry, Nasir Branch, Nar Minor and Anees Minor both sides & Constructing flank wall at D/S Head Regulator of Allahabad Moosa Branch and Re-sectioning & stone pitching along BS Feeder RD-50 to 78 NIP 61 to 78 IP 82 to 90 NIP 228 to 250 IP side various portions (SDG # 6) | Jacobabad & Kashmore         | Approved 12.12.13       | June-20                    | 1600.000       | 1115.000                         | 145.000                    | 0.000  | 1260.000                            | 340.000                     | 150.000                | 0.000   | 150.000 | 0.000 | 79                              | 88     | 150.000              | 40.000  |
| 1126         | Constructing Stone Pitching and Apron along KK Bund Mile 8/0 to 10/0 and 12/4 to 13/4 (SDG # 6)   | Kashmore                     | Approved 11.09.13       | June-20                    | 498.418        | 135.000                          | 80.000                     | 0.000  | 215.000                             | 283.418                     | 40.000                 | 0.000   | 40.000  | 0.000 | 43                              | 51     | 60.000               | 183.418 |
| 1127         | Construction of Stone Studs & Pitching along Upper Nara Canal b/w RD-225 to 575 and Rehabilitation of Khipro Canal from 14th Mile to 49th Mile & Constructing Pre-stressed Bridge at RD 415 Nara Canal (Revised) (SDG # 6)  | Sanghar, Sukkur & Khairpur   | Approved 03.12.14       | June-18                    | 817.616        | 666.751                          | 135.670                    | 0.000  | 802.421                             | 15.195                      | 15.195                 | 0.000   | 15.195  | 0.000 | 98                              | 100    | 0.000                | 0.000   |
| 1128         | Rehabilitation of Irrigation Channels & Infrastructure at Taluka Ghorabari, Thatta (SDG # 6)  | Thatta                       | Approved 16.04.14       | June-18                    | 360.000        | 290.803                          | 40.000                     | 0.000  | 330.803                             | 29.197                      | 29.197                 | 0.000   | 29.197  | 0.000 | 92                              | 100    | 0.000                | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District                 | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|---|--|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |   |  |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |  |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1129         | De-silting along Rohri Main Canal system from RD-891 to 1038 and its off-taking channels, Nasir Branch System from RD-0 to 80 and RD-247 to 354 and its off-taking channels including Repair/ Reconstruction of Modules in Nasir Division Hyderabad (SDG # 6) | T.A.Yar, Matiari, Badin Hyderabad & T.M.Khan | Approved 17.01.14       | June-18                    | 345.441        | 149.800                          | 89.352                     | 0.000  | 239.152                             | 106.289                     | 106.289                | 0.000   | 106.289 | 0.000 | 69                              | 100    | 0.000                | 0.000   |
| 1130         | Construction of Pre-stressed Concrete Road Bridge at RD-81.0 & Rehabilitation of Ruk Complex X-Regulator and its Gates at RD-82.4 along Rice Canal (SDG # 6)  | Sukkur                                       | Approved 17.01.14       | June-20                    | 200.000        | 55.000                           | 25.000                     | 0.000  | 80.000                              | 120.000                     | 30.000                 | 0.000   | 30.000  | 0.000 | 40                              | 55     | 50.000               | 40.000  |
| 1131         | Rehabilitation work of Damaged D-2R Ex: Choi Canal Begari System including D2L & D3L (SDG # 6)  | Shikarpur                                    | Approved 14.05.15       | June-20                    | 295.000        | 97.000                           | 50.000                     | 0.000  | 147.000                             | 148.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 50                              | 67     | 60.000               | 38.000  |
| 1132         | Providing Stone Pitching along Daro Branch RD 0 to 50 and Pinyari Branch RD 130 to 145 both side (Pinyari Circle) (SDG # 6)   | Thatta                                       | Approved 12.12.13       | June-18                    | 164.901        | 91.565                           | 35.336                     | 0.000  | 126.901                             | 38.000                      | 38.000                 | 0.000   | 38.000  | 0.000 | 77                              | 100    | 0.000                | 0.000   |
| 1133         | Reconstruction of Head Regulator Daro Branch and Tail Regulator Daro Branch RD 168 and Protection Wall Town area along Pinyari Branch 0 to 6 both side (Pinyari Circle) (Revised) (SDG # 6)   | Thatta                                       | Approved 29.05.15       | June-19                    | 248.680        | 102.000                          | 50.000                     | 0.000  | 152.000                             | 96.680                      | 40.000                 | 0.000   | 40.000  | 0.000 | 61                              | 77     | 56.680               | 0.000   |
| 1134         | Rehabilitation / Restoration Bifurcation / Tri Bifurcation, Discharge Box of Tube well Division, Ghotki including Compound Wall of Scarp Colony Ubaro & Pano Akil i/c Renovation of Office Block & Bungalows (SDG # 6)  | Ghotki                                       | Approved 17.01.14       | June-19                    | 159.777        | 47.000                           | 20.000                     | 0.000  | 67.000                              | 92.777                      | 30.000                 | 0.000   | 30.000  | 0.000 | 42                              | 61     | 62.777               | 0.000   |
| 1135         | Earth Work / Stone Pitching along Desert Canal from Mile 18 to 63 Both Sides (Various Portions) (SDG # 6)   | Jacobabad                                    | Approved 17.01.14       | June-19                    | 227.665        | 50.000                           | 68.000                     | 0.000  | 118.000                             | 109.665                     | 40.000                 | 0.000   | 40.000  | 0.000 | 52                              | 69     | 69.665               | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1136         | Retaining wall along Dadu Canal RD 598 to 608 NIP, 598 to 605 IP (Opposite Dadu Town-Regulator 85 mile D/S Retaining wall 04 RDs Both sides, Retaining Wall Mehar Branch RD 7 to 13 near Village Malook Kalhoro, X-Regulator 95th mile D/S retaining Wall 04 RD's Both sides and Rehabilitation of Mahota X-Regulator RD-231 (SDG # 6) | Dadu                         | Approved 14.02.14       | June-18                    | 299.867        | 185.000                          | 62.900                     | 0.000  | 247.900                             | 51.967                      | 51.967                 | 0.000   | 51.967  | 0.000 | 83                              | 100    | 0.000                | 0.000   |
| 1137         | Construction of Pumping Scheme along MNV Drain for Feeding Tail of Pakka Distry and Khudabad Minor   | Dadu                         | Approved 12.12.13       | June-18                    | 129.868        | 62.000                           | 15.000                     | 0.000  | 77.000                              | 52.868                      | 52.868                 | 0.000   | 52.868  | 0.000 | 59                              | 100    | 0.000                | 0.000   |
| 1138         | Rehabilitation of Hydraulic Structure of Dhamraho System and Ghar Branch System, Construction of Residences of AXENs Kamber, Dhamraho & Mehar Sub Divisions and Remaining and allied works of Kudan Pumping Station (SDG # 6)  | Kamber & Dadu                | Approved 12.12.13       | June-19                    | 149.362        | 59.515                           | 23.000                     | 0.000  | 82.515                              | 66.847                      | 30.000                 | 0.000   | 30.000  | 0.000 | 55                              | 75     | 36.847               | 0.000   |
| 1139         | Remodelling / Re-sectioning of Branches, Minors (Revised) (SDG # 6)  | Thatta                       | Approved 14.02.14       | June-19                    | 321.056        | 58.000                           | 90.753                     | 0.000  | 148.753                             | 172.303                     | 70.000                 | 0.000   | 70.000  | 0.000 | 46                              | 68     | 102.303              | 0.000   |
| 1140         | Remodelling / Re-sectioning of Darro Branch and Pinyari Branch (PS-88) District Thatta (SDG # 6)   | Thatta                       | Approved 16.04.14       | June-20                    | 533.097        | 125.000                          | 80.000                     | 0.000  | 205.000                             | 328.097                     | 120.000                | 0.000   | 120.000 | 0.000 | 38                              | 61     | 100.000              | 108.097 |
| 1141         | Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)   | Dadu                         | Approved 03.03.15       | June-20                    | 299.837        | 35.000                           | 35.000                     | 0.000  | 70.000                              | 229.837                     | 40.000                 | 0.000   | 40.000  | 0.000 | 23                              | 37     | 60.000               | 129.837 |
| 1142         | Rehabilitation of Dhori Distry, Imdad Minor, Gandakha Right Minor, Noorpur Distry, Patuja Distry, Qubo Distry, Chowki Minor & Shah Beg Distry (SDG # 6)  | Kamber                       | Approved 03.03.15       | June-20                    | 206.788        | 20.000                           | 20.000                     | 0.000  | 40.000                              | 166.788                     | 30.000                 | 0.000   | 30.000  | 0.000 | 19                              | 34     | 50.000               | 86.788  |
| 1143         | Construction of Protection (Retaining Wall) along Akil Distry RD-7 to RD-28 B/S (in portions) & Juneja Minor RD-6 to RD-8 B/S (in portions) (SDG # 6)  | Kamber                       | Approved 23.01.15       | June-18                    | 51.454         | 6.000                            | 39.949                     | 0.000  | 45.949                              | 5.505                       | 5.505                  | 0.000   | 5.505   | 0.000 | 89                              | 100    | 0.000                | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18                   | 19      |
| 1144         | Construction of Protection (Retaining Wall) along Warah Branch RD-130 to RD-154 B/S (in portions) & Providing Stone Pitching along Tanwary Distry at RD-0 to 10 B/S, RD-13 IP Side, RD-31 B/S, RD-41 B/S, RD-50, 51, RD-73 to 75 B/S (SDG # 15)   | Kamber                       | Approved 03.03.15       | June-20                    | 193.000        | 20.000                           | 32.000                     | 0.000  | 52.000                              | 141.000                     | 30.000                 | 0.000   | 30.000 | 0.000 | 27                              | 42     | 50.000               | 61.000  |
| 1145         | Rehabilitation of Ghaibidero Channel, Sultan Minor & Jumro Minor of Ghaibidero System (Revised) (SDG # 6 & 15)  | Kamber                       | Approved 14.05.15       | June-19                    | 559.070        | 430.000                          | 25.000                     | 0.000  | 455.000                             | 104.070                     | 50.000                 | 0.000   | 50.000 | 0.000 | 81                              | 90     | 54.070               | 0.000   |
| 1146         | Rehabilitation of Rabi Distry from RD-0 to 78+200 in SMB Division Shahdadkot (Revised) (SDG # 6)  | Kamber                       | Approved 12.02.16       | June-18                    | 195.000        | 130.190                          | 10.000                     | 0.000  | 140.190                             | 54.810                      | 54.810                 | 0.000   | 54.810 | 0.000 | 72                              | 100    | 0.000                | 0.000   |
| 1147         | Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21, RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along NW Canal from RD-83.5 to 180 in Garhi Yasin Sub-Division (SDG # 6) | Kamber                       | Approved 06.02.15       | June-20                    | 579.096        | 40.000                           | 60.000                     | 0.000  | 100.000                             | 479.096                     | 80.000                 | 0.000   | 80.000 | 0.000 | 17                              | 31     | 100.000              | 299.096 |
| 1148         | Rehabilitation of 4 Nos Pumping Stations in Rice Canal Division damaged during Flood 2010 (SDG # 6)   | Dadu                         | Approved 23.01.15       | June-18                    | 44.426         | 6.000                            | 10.000                     | 0.000  | 16.000                              | 28.426                      | 28.426                 | 0.000   | 28.426 | 0.000 | 36                              | 100    | 0.000                | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

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| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18                   | 19      |
| 1149         | Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along KN Shah Leading Channel for supplement for tail areas of Nara Distry (SDG # 6) | Kamber, Dadu & Larkana       | Approved 18.02.15       | June-20                    | 560.000        | 40.000                           | 79.090                     | 0.000  | 119.090                             | 440.910                     | 60.000                 | 0.000   | 60.000 | 0.000 | 21                              | 32     | 80.000               | 300.910 |
| 1150         | Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail areas of Mirwah Distry Ex Ghar Branch (SDG # 6)  | Kamber & Dadu                | Approved 18.02.15       | June-19                    | 124.258        | 15.000                           | 20.000                     | 0.000  | 35.000                              | 89.258                      | 30.000                 | 0.000   | 30.000 | 0.000 | 28                              | 52     | 59.258               | 0.000   |
| 1151         | Rehabilitation of X-Regulators Warah Branch and Head Regulators along Dadu Canal in Northern Dadu Division and Stone Pitching and Raising & Strengthening along Dadu Canal from RD-23 to 410 in Northern Dadu Division and Construction of CC Lining Along Nasrat Minor from RD 0 to 20 (SDG # 6)  | Larkana                      | Approved 06.02.15       | June-20                    | 599.911        | 45.000                           | 129.000                    | 0.000  | 174.000                             | 425.911                     | 60.000                 | 0.000   | 60.000 | 0.000 | 29                              | 39     | 100.000              | 265.911 |
| 1152         | Reconstruction / Shifting of Upstream Flank Wall and Construction of Divide Wall D/S Protection Wall i/c Re-sectioning of Warah Branch from RD-0 to 10 at Head Regulator of Warah Branch at Ruk Complex RD-82 & Construction D/S Protection Wall and De-silting along Warah Branch from RD-0 to 45 (SDG # 6)   | Larkana                      | Approved 18.02.15       | June-20                    | 210.000        | 20.000                           | 40.000                     | 0.000  | 60.000                              | 150.000                     | 60.000                 | 0.000   | 60.000 | 0.000 | 29                              | 57     | 50.000               | 40.000  |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

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|--------------|---|--|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|              |   |  |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |  |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18                   | 19      |
| 1153         | Construction of Pumping Scheme over Indus Link (RBOD) for Feeding Tail Area of Dal Disty (SDG # 6)  | Jamshoro                                     | Approved 29.01.16       | June-18                    | 39.425         | 8.000                            | 20.000                     | 0.000  | 28.000                              | 11.425                      | 11.425                 | 0.000   | 11.425 | 0.000 | 71                              | 100    | 0.000                | 0.000   |
| 1154         | Up-gradation / Rehabilitation of pumping scheme I/C Lining of Channels in Taluka Manjhand (SDG # 6)   | Jamshoro                                     | Approved 03.12.14       | June-20                    | 391.235        | 70.000                           | 160.000                    | 0.000  | 230.000                             | 161.235                     | 80.000                 | 0.000   | 80.000 | 0.000 | 59                              | 79     | 81.235               | 0.000   |
| 1155         | Re-Sectioning & Earth work of B/S Banks of Mir Wah Canal RD-79 to 293.6 (SDG # 6)   | Khairpur                                     | Approved 18.02.15       | June-20                    | 287.006        | 25.000                           | 25.000                     | 0.000  | 50.000                              | 237.006                     | 30.000                 | 0.000   | 30.000 | 0.000 | 17                              | 28     | 50.000               | 157.006 |
| 1156         | Re-Sectioning of Faiz Ganj Wah from RD-0 to 163 (SDG # 15)  | Khairpur                                     | Approved 18.02.15       | June-20                    | 179.697        | 18.000                           | 20.000                     | 0.000  | 38.000                              | 141.697                     | 30.000                 | 0.000   | 30.000 | 0.000 | 21                              | 38     | 50.000               | 61.697  |
| 1157         | Construction of Stone Pitching of Mir Wah Canal (RD-103 to 293.9) & Lalan Wah Disty (SDG # 6)   | Khairpur                                     | Approved 18.02.15       | June-20                    | 283.087        | 30.000                           | 30.000                     | 0.000  | 60.000                              | 223.087                     | 40.000                 | 0.000   | 40.000 | 0.000 | 21                              | 35     | 50.000               | 133.087 |
| 1158         | CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah (SDG # 6)              | Khairpur                                     | Approved 13.01.15 (U/R) | June-20                    | 497.470        | 140.000                          | 55.000                     | 0.000  | 195.000                             | 302.470                     | 60.000                 | 0.000   | 60.000 | 0.000 | 39                              | 51     | 80.000               | 162.470 |
| 1159         | CC Lining of Sada Rang Wah and Water Course No. 2-R Ex Sada Rang Wah and Water Course No. 103-R Mirwah (SDG # 6)  | Khairpur                                     | Approved 14.05.15       | June-19                    | 120.002        | 13.000                           | 20.000                     | 0.000  | 33.000                              | 87.002                      | 30.000                 | 0.000   | 30.000 | 0.000 | 27                              | 52     | 57.002               | 0.000   |
| 1160         | Construction Retaining wall along KF West RD- 22 to 22+530 IP RD- 24 to 25+250 NIP, RD- 27 to 33+50 NIP RD-35+600 to 36 NIP and RD- 51+800 to 54+300 IP (SDG # 6) | Khairpur                                     | Approved 18.02.15       | June-20                    | 179.745        | 20.000                           | 20.000                     | 0.000  | 40.000                              | 139.745                     | 30.000                 | 0.000   | 30.000 | 0.000 | 22                              | 39     | 50.000               | 59.745  |
| 1161         | Earth work for Raising / Strengthening Bank of Minors Ex: Khairpur Feeder West (SDG # 6)  | Khairpur                                     | Approved 18.02.15       | June-19                    | 76.600         | 8.000                            | 10.000                     | 0.000  | 18.000                              | 58.600                      | 20.000                 | 0.000   | 20.000 | 0.000 | 23                              | 50     | 38.600               | 0.000   |
| 1162         | Rehabilitation of Old X-Regulator along Rohri Main Canal (Stage-II) (Rohri, Dad, Hala Divisions) (SDG # 6)  | Khairpur, N.Feroze, S.B.A, Sanghar & Matiari | Approved 08.04.15 (U/R) | June-18                    | 457.504        | 49.649                           | 407.855                    | 0.000  | 457.504                             | 0.000                       | 20.000                 | 0.000   | 20.000 | 0.000 | 100                             | 104    | 0.000                | -20.000 |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1163         | Constructing Relief Escape for Nasrat Branch at RD-195 NIP side and Constructing Relief Escape for Gajrah Branch at RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry at RD-22 (SDG # 6)  | S.B.A                        | Approved 18.02.15       | June-19                    | 98.400         | 0.000                            | 50.000                     | 0.000  | 50.000                              | 48.400                      | 36.000                 | 0.000   | 36.000  | 0.000 | 51                              | 87     | 12.400               | 0.000   |
| 1164         | Rehabilitation / Lining of Irrigation Channels in SBA (SDG # 6)  | S.B.A                        | Approved 13.01.15       | June-18                    | 1516.468       | 1010.000                         | 380.000                    | 0.000  | 1390.000                            | 126.468                     | 126.468                | 0.000   | 126.468 | 0.000 | 92                              | 100    | 0.000                | 0.000   |
| 1165         | Construction of New Bridge on Nasrat Canal New Sangi Link to Village Rais Malhar Khan Rajper, UC Gher Gaju Taluka Bhiria, Bridge on Sangi Minor at Village Dilawar Shar near Haroon Shar, UC Bhanbhri and Village Road Bridges on Nusrat Canal at RD-24 Opp: Village Saeed Khan Lakho, RD-27 Sarhar Minor-II, Mithiani at RD-51 Dalepota and Late Miner at RD-41 & Repair of X-Regulator at RD-42 and CC Lining of Darbelo Minor RD-21 to 27 (SDG # 6) | N.Feroze                     | Approved 27.01.15       | June-20                    | 184.991        | 23.969                           | 24.000                     | 0.000  | 47.969                              | 137.022                     | 40.000                 | 0.000   | 40.000  | 0.000 | 26                              | 48     | 60.000               | 37.022  |
| 1166         | Construction of Stone Pitching along Sehra Branch from RD- 21 to 23, 27 to 29, 36 to 40, 56 to 59 and adding span at RD- 42 and 63, X-Regulator including Rehabilitation of Darbelo Distry & Raising & Strengthening of Sail Distry, Budika Distry and Re-sectioning of Kandiaro Escape RD-0 to 4 (SDG # 6)  | N.Feroze                     | Approved 03.03.15       | June-20                    | 400.078        | 49.980                           | 160.077                    | 0.000  | 210.057                             | 190.021                     | 100.000                | 0.000   | 100.000 | 0.000 | 53                              | 77     | 90.021               | 0.000   |
| 1167         | Rehabilitation & Desilting of Mashakh Hoti Distry RD - 0 to 60.2 (SDG # 6)   | T.A.Yar & Matiari            | Approved 06.02.15       | June-19                    | 99.001         | 12.000                           | 32.000                     | 0.000  | 44.000                              | 55.001                      | 55.001                 | 0.000   | 55.001  | 0.000 | 44                              | 100    | 0.000                | 0.000   |
| 1168         | CC Lining of Chaker Distry i/c Constructing of new & temporary outlets from RD - 0 to 44.5 & 44.5 to 114.10 and Removing of spoils along Zour Minor from RD - 0 to 49 both sides (SDG # 6)   | T.A.Yar & Badin              | Approved 22.04.15       | June-19                    | 575.850        | 105.000                          | 60.000                     | 0.000  | 165.000                             | 410.850                     | 85.000                 | 0.000   | 85.000  | 0.000 | 29                              | 43     | 325.850              | 0.000   |



**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1169         | Constructing Stone Pitching along Nasir Branch from RD-0 to 220 Both Sides (eroded portions) (SDG # 6)  | T.A.Yar & Badin              | Approved 03.03.15       | June-20                    | 755.280        | 70.000                           | 189.415                    | 0.000  | 259.415                             | 495.865                     | 80.000                 | 0.000   | 80.000  | 0.000 | 34                              | 45     | 100.000              | 315.865 |
| 1170         | Rehabilitation & Renovation of Sumpwell, water supply connection and residential building i/c drainage system and road in barrage colony Sukkur (SDG # 6)     | Sukkur                       | Approved 05.06.15       | June-20                    | 197.606        | 23.500                           | 57.018                     | 0.000  | 80.518                              | 117.088                     | 40.000                 | 0.000   | 40.000  | 0.000 | 41                              | 61     | 50.000               | 27.088  |
| 1171         | Up-gradation / Construction of Saeed Khan Pumping Station at Ghallian Bund at Mile 1/0 Ex: Indus River and CC Lining Miano Minor from RD-00 to 21.3 (SDG # 6) | Matiari                      | Approved 27.01.15       | June-19                    | 113.257        | 16.828                           | 28.835                     | 0.000  | 45.663                              | 67.594                      | 35.000                 | 0.000   | 35.000  | 0.000 | 40                              | 71     | 32.594               | 0.000   |
| 1172         | Rehabilitation of Thar Canal System & Lining of Sohrab Distry about 24 RDs (SDG # 6)  | Umerkot                      | Approved 13.01.15       | June-19                    | 883.842        | 289.966                          | 295.000                    | 0.000  | 584.966                             | 298.876                     | 200.000                | 0.000   | 200.000 | 0.000 | 66                              | 89     | 98.876               | 0.000   |
| 1173         | Rehabilitation of Sakro Branch & Infrastructure at Taluka Mirpur Sakro District Thatta (SDG # 6)  | Thatta                       | Approved 24.10.14       | June-20                    | 389.966        | 50.000                           | 124.175                    | 0.000  | 174.175                             | 215.791                     | 100.000                | 0.000   | 100.000 | 0.000 | 45                              | 70     | 70.000               | 45.791  |
| 1174         | Stone Apron / Stone Pitching at RD-23, 24, 25 Right Side and Left Side at RD-140 to 146 L/Side & RD-184 to 186 L/Side Upper Nara Canal (SDG # 6)              | Sukkur                       | Approved 06.02.15       | June-20                    | 327.097        | 37.997                           | 121.575                    | 0.000  | 159.572                             | 167.525                     | 40.000                 | 0.000   | 40.000  | 0.000 | 49                              | 61     | 60.000               | 67.525  |
| 1175         | De-silting of Salehpat Drain from RD-0 to 90 along Upper Nara Canal and Restoration of damaged portion of Drain at RD-183 L/Side of Nara Canal (SDG # 6)      | Sukkur                       | Approved 23.01.15       | June-18                    | 34.396         | 7.995                            | 10.000                     | 0.000  | 17.995                              | 16.401                      | 16.401                 | 0.000   | 16.401  | 0.000 | 52                              | 100    | 0.000                | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18                   | 19      |
| 1176         | Providing stone pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br RD 4 to 6 with cattle ramp at RD 06 Reconstruction/ repair of regulators in Sujawal District (Revised) (SDG # 6) | T.M. Khan & Sujawal          | Approved 30.03.17       | June-20                    | 679.900        | 40.000                           | 49.014                     | 0.000  | 89.014                              | 590.886                     | 80.000                 | 0.000   | 80.000 | 0.000 | 13                              | 25     | 100.000              | 410.886 |
| 1177         | Rehabilitation / Re-Sectioning of Matli Branch 0 to tail & Manik Wah 0 to tail and Bridge over Phuleli in Matli City (SDG # 6)   | T.M.Khan                     | Approved 26.12.14       | June-20                    | 335.585        | 40.000                           | 215.000                    | 0.000  | 255.000                             | 80.585                      | 80.585                 | 0.000   | 80.585 | 0.000 | 76                              | 100    | 0.000                | 0.000   |
| 1178         | Rehabilitation of Saida Wah Regulator of Jalalani Sub Division of Guni Division & Remodeling / Rehabilitation of Main Guni Canal RD 0 to 210 & Hassan Ali Branch RD 0 to 60.5 (SDG # 6)  | Badin                        | Approved 03.03.15       | June-20                    | 270.000        | 35.000                           | 92.000                     | 0.000  | 127.000                             | 143.000                     | 40.000                 | 0.000   | 40.000 | 0.000 | 47                              | 62     | 50.000               | 53.000  |
| 1179         | Remodelling / Raising & Strengthening the Banks of Adio Distry (Adio Wah) from RD- 0 to 84 B/Sides and Bridge near Village Abdul Qayoom Mazari (SDG # 6)   | Kashmore                     | Approved 03.03.15       | June-19                    | 100.000        | 12.000                           | 25.000                     | 0.000  | 37.000                              | 63.000                      | 30.000                 | 0.000   | 30.000 | 0.000 | 37                              | 67     | 33.000               | 0.000   |
| 1180         | Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)  | Kashmore                     | Approved 18.02.15       | June-20                    | 249.752        | 25.000                           | 25.000                     | 0.000  | 50.000                              | 199.752                     | 40.000                 | 0.000   | 40.000 | 0.000 | 20                              | 36     | 50.000               | 109.752 |
| 1181         | Restoration / Rehabilitation of Hairo Distry from RD- 8 to 53 and extension from RD- 53 to 83 (SDG # 6)  | Jacobabad                    | Approved 27.01.15       | June-19                    | 184.776        | 25.000                           | 25.000                     | 0.000  | 50.000                              | 134.776                     | 80.000                 | 0.000   | 80.000 | 0.000 | 27                              | 70     | 54.776               | 0.000   |

## PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District              | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--|---|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |  |   |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |   |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1182         | Rehabilitation & Renovation of Irrigation Colony No1 Kashmore including Electric works and Construction of office Block and Residence of Tori Sub Division at Tori Damaged during Flood-2010 (SDG # 6) | Kashmore                                  | Approved 22.04.15       | June-20                    | 178.820        | 17.000                           | 20.000                     | 0.000  | 37.000                              | 141.820                     | 30.000                 | 0.000   | 30.000  | 0.000 | 21                              | 37     | 50.000               | 61.820  |
| 1183         | Rehabilitation & Renovation of KK Feeder RD- 0 to 84 (SDG # 6)   | Kashmore                                  | Approved 03.03.15       | June-18                    | 99.208         | 12.000                           | 45.000                     | 0.000  | 57.000                              | 42.208                      | 42.208                 | 0.000   | 42.208  | 0.000 | 57                              | 100    | 0.000                | 0.000   |
| 1184         | Lining of Gandher Distry RD- 0 to 40.200 (SDG # 6)   | Kashmore                                  | Approved 08.04.15       | June-18                    | 141.157        | 17.000                           | 55.000                     | 0.000  | 72.000                              | 69.157                      | 69.157                 | 0.000   | 69.157  | 0.000 | 51                              | 100    | 0.000                | 0.000   |
| 1185         | De-silting along BS Feeder RD-0 to RD-45 (SDG # 6)   | Kashmore                                  | Approved 06.02.15       | June-20                    | 800.031        | 100.000                          | 256.700                    | 0.000  | 356.700                             | 443.331                     | 100.000                | 0.000   | 100.000 | 0.000 | 45                              | 57     | 120.000              | 223.331 |
| 1186         | Lining of New Hazaro Distry RD- 0 to 40 (SDG # 6)  | Jacobabad                                 | Approved 26.12.14       | June-18                    | 279.380        | 38.000                           | 160.670                    | 0.000  | 198.670                             | 80.710                      | 80.710                 | 0.000   | 80.710  | 0.000 | 71                              | 100    | 0.000                | 0.000   |
| 1187         | Lining of Shahpur Distributary from RD- 00 to 30.0 (SDG # 6)   | Jacobabad                                 | Approved 26.12.14       | June-19                    | 193.948        | 30.000                           | 37.670                     | 0.000  | 67.670                              | 126.278                     | 80.000                 | 0.000   | 80.000  | 0.000 | 35                              | 76     | 46.278               | 0.000   |
| 1188         | Rehabilitation of Lal Shahbaz and Kotri Minor (SDG # 6)  | Jacobabad                                 | Approved 26.12.14       | June-18                    | 191.211        | 100.000                          | 87.670                     | 0.000  | 187.670                             | 3.541                       | 3.541                  | 0.000   | 3.541   | 0.000 | 98                              | 100    | 0.000                | 0.000   |
| 1189         | Remodelling of Noor Wah (SDG # 6)  | Jacobabad                                 | Approved 06.02.15       | June-19                    | 368.000        | 50.000                           | 72.670                     | 0.000  | 122.670                             | 245.330                     | 100.000                | 0.000   | 100.000 | 0.000 | 33                              | 61     | 145.330              | 0.000   |
| 1190         | Normal / Emergent Works for Restoration for Irrigation & Drainage Networks (SDG # 6)   | Sukkur, Jacobabad, Thatta, Larkana & Dadu | Approved 22.04.15       | June-18                    | 1027.000       | 500.000                          | 400.000                    | 0.000  | 900.000                             | 127.000                     | 127.000                | 0.000   | 127.000 | 0.000 | 88                              | 100    | 0.000                | 0.000   |
| 1191         | Establishment of Project Management office for Barrages; and Development of Early Warning System for Irrigation Department (SDG # 6)   | Hyderabad                                 | Approved 24.10.14       | June-19                    | 100.000        | 19.000                           | 20.000                     | 0.000  | 39.000                              | 61.000                      | 0.000                  | 20.000  | 20.000  | 0.000 | 39                              | 59     | 41.000               | 0.000   |
| 1192         | Restoration / Rehabilitation of Sultani Branch, Mir Wah System, Morjhar Branch System and Imam Wah Jagir System (SDG # 6)  | Badin                                     | Approved 18.02.15       | June-20                    | 540.497        | 68.000                           | 68.000                     | 0.000  | 136.000                             | 404.497                     | 100.000                | 0.000   | 100.000 | 0.000 | 25                              | 44     | 150.000              | 154.497 |
| 1193         | Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)   | Dadu                                      | Approved 06.02.15       | June-20                    | 349.986        | 25.000                           | 25.000                     | 0.000  | 50.000                              | 299.986                     | 40.000                 | 0.000   | 40.000  | 0.000 | 14                              | 26     | 50.000               | 209.986 |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1194         | Construction of Bridge over Dadu Canal at RD-0 To 28+500 and Pre-stressed Bridge across RD-508- 508 at Village Phat (SDG # 6)  | Dadu                         | Approved 03.03.15       | June-19                    | 99.918         | 10.000                           | 15.000                     | 0.000  | 25.000                              | 74.918                      | 25.000                 | 0.000   | 25.000  | 0.000 | 25                              | 50     | 49.918               | 0.000   |
| 1195         | Rectification of Regulator and allied guided system of Head Regulator of Warah Branch at RD-82 of Rice Canal (SDG # 6)   | Larkana                      | Approved 13.01.15       | June-20                    | 280.980        | 68.380                           | 44.175                     | 0.000  | 112.555                             | 168.425                     | 35.000                 | 0.000   | 35.000  | 0.000 | 40                              | 53     | 50.000               | 83.425  |
| 1196         | Construction Pre-stressed Bridge at RD-263 RMC Constructing Tyndel Landhi along Kot Diji -Regulator at RD-158.2, Patti Machi X-Regulator, Repair of Jhando Mashaikh Rest House with Compound wall & Construction / Extension water course 10-R at RD-21 Garhi Pathan Bund Khairpur West Feeder (SDG # 6) | Khairpur & N.Feroze          | Approved 03.03.15       | June-20                    | 340.000        | 67.836                           | 78.372                     | 0.000  | 146.208                             | 193.792                     | 60.000                 | 0.000   | 60.000  | 0.000 | 43                              | 61     | 80.000               | 53.792  |
| 1197         | Conversion of Energy Source of the Pumping Station of Patni and Umerkash Wah on Solar Energy for Ensuring the Water Supplies in Tail Reach of Patni System & Construction of Bridge 500 ft from Katcha Bund Pano Akil (SDG # 6)  | Sukkur                       | Approved 27.01.15       | June-20                    | 225.023        | 25.000                           | 71.845                     | 0.000  | 96.845                              | 128.178                     | 60.000                 | 0.000   | 60.000  | 0.000 | 43                              | 70     | 60.000               | 8.178   |
| 1198         | CC Lining of Sui Qandar Branch, Pae Minor, Dhardo Minor and Bhobhar Minor & Matiari Minor (SDG # 6)  | Matiari                      | Approved 08.04.15       | June-20                    | 934.100        | 94.002                           | 92.258                     | 0.000  | 186.260                             | 747.840                     | 100.000                | 0.000   | 100.000 | 0.000 | 20                              | 31     | 200.000              | 447.840 |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18                   | 19      |
| 1199         | Rehabilitation & Strengthening of KB Feeder lower RD 52 to 56, RD 60 to 70 (IP side) & Rehabilitation of Puricha Minor and Baghar Escape & Repair of 04 Nos Road Bridges and Rehabilitation of Road Bridge at RD 65 & RD 100 and Link canal and repair of Gates & Gearing of RD 22 Ex: Regulator and RD 77 Ex: Regulator along KB Feeder Lower and Rehabilitation of Sondo Distry Ghar Massan, Minor and Rehabilitation of Existing Pumping Station along KB Feeder Canal at RD-99+0 R/Side (SDG # 6)   | Thatta                       | Approved<br>24.10.14    | June-20                    | 586.879        | 40.000                           | 212.258                    | 0.000  | 252.258                             | 334.621                     | 60.000                 | 0.000   | 60.000 | 0.000 | 43                              | 53     | 100.000              | 174.621 |
| 1200         | Remodeling of Regulators of Gungri Large RD 20, Sujawal X-Regulator RD 90 and Chahto Large RD 108 of Darro Branch and Providing gates in Regulators of (i) Chahto X-Regulator RD 108 of Darro Branch, (ii) Head Regulator Sattah Branch RD 170 to Darro Branch, (iii) Sattah Branch X-Regulator RD 14, 26, 70 (iv) Malia Branch Head Regulator RD 190 of Pinyari Branch, (v) Malia Branch X-Regulator RD 6, (vi) Mirkhana X-Regulator RD 130 of Pinyari Branch (vii) Begnah X-Regulator RD 160 of Pinyari Branch and CC Lining along Fateh Wah RD-3 to 7 in City Area of Mirpur Bathoro (SDG # 6) | Sujawal                      | Approved<br>13.01.15    | June-19                    | 349.787        | 35.000                           | 95.680                     | 0.000  | 130.680                             | 219.107                     | 69.107                 | 0.000   | 69.107 | 0.000 | 37                              | 57     | 150.000              | 0.000   |
| 1201         | Re-Sectioning of Bathoro Branch Drain from RD 0 to 107.0 and Construction of Arbab Link Drain RD 0 to 10 & Extension of 5R Karo Gungro Branch Drain from RD 26 to 36 (SDG # 6)  | T.M. Khan & Sujawal          | Approved<br>13.01.15    | June-19                    | 213.660        | 30.000                           | 40.000                     | 0.000  | 70.000                              | 143.660                     | 90.000                 | 0.000   | 90.000 | 0.000 | 33                              | 75     | 53.660               | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |          |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|----------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20  |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19       |
| 1202         | Rehabilitation of Modules along Gaja Branch, Re-Sectioning & Repair of Modules RD- 0 to 65 Both Sides, Shorki Minor RD- 0 to 53 Both Sides and Re-Sectioning / Rehabilitation of Kazia Branch and Shadi Large including Bridge over Akram Wah Escape RD-64 of Kadhan Sub Division (Revised) (SDG # 17) | Badin                        | Approved 19.12.16       | June-20                    | 275.840        | 19.910                           | 20.000                     | 0.000  | 39.910                              | 235.930                     | 30.000                 | 0.000   | 30.000  | 0.000 | 14                              | 25     | 50.000               | 155.930  |
| 1203         | Supplying and Dumping Stone along D/S X-Regulator and Road Bridge along BS Feeder (SDG # 6)  | Kashmore                     | Approved 22.04.15       | June-19                    | 145.000        | 20.000                           | 20.000                     | 0.000  | 40.000                              | 105.000                     | 30.000                 | 0.000   | 30.000  | 0.000 | 28                              | 48     | 75.000               | 0.000    |
| 1204         | Rehabilitation of Tajo Dero Sub Branch RD-0 to 90, Garhi Chand Distry RD-0 to 100 & Lund Minor RD- 0 to 20.5 (SDG # 6)   | Jacobabad                    | Approved 27.01.15       | June-18                    | 973.682        | 135.000                          | 578.350                    | 0.000  | 713.350                             | 260.332                     | 260.332                | 0.000   | 260.332 | 0.000 | 73                              | 100    | 0.000                | 0.000    |
| 1205         | CC Lining of Muhammad Khan Distry (SDG # 6)  | Hyderabad & T.M.Khan         | Approved 08.04.15       | June-20                    | 185.276        | 20.000                           | 30.218                     | 0.000  | 50.218                              | 135.058                     | 135.058                | 0.000   | 135.058 | 0.000 | 27                              | 100    | 0.000                | 0.000    |
| 1206         | Remodelling of Jan Muhammad Distry Ex: Mirza Branch at RD 75.5 of X-Regulator, Head Regulator, Road bridges & Water Courses Taluka Thul District Jacobabad (SDG # 6)   | Jacobabad                    | Approved 13.01.15       | June-18                    | 194.670        | 105.000                          | 37.670                     | 0.000  | 142.670                             | 52.000                      | 52.000                 | 0.000   | 52.000  | 0.000 | 73                              | 100    | 0.000                | 0.000    |
| 1207         | New Manufacturing / Replacement of Gates of Head Regulator and X-ing Regulators of Kotri Barrage Region (SDG # 7)  | Jamshoro                     | Approved 14.11.14       | June-20                    | 350.366        | 70.000                           | 25.000                     | 0.000  | 95.000                              | 255.366                     | 30.000                 | 0.000   | 30.000  | 0.000 | 27                              | 36     | 50.000               | 175.366  |
| 1208         | Pilot Project for Lining of Rohri Canal from RD-616 to RD-647 (SDG # 6)  | S.B.A                        | Approved 03.12.14       | June-19                    | 3120.000       | 3042.150                         | 5.600                      | 0.000  | 3047.750                            | 72.250                      | 29.000                 | 0.000   | 29.000  | 0.000 | 98                              | 99     | 43.250               | 0.000    |
| 1209         | Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)  | Jamshoro                     | Approved 03.12.14       | June-20                    | 472.840        | 50.000                           | 55.139                     | 0.000  | 105.139                             | 367.701                     | 30.000                 | 0.000   | 30.000  | 0.000 | 22                              | 29     | 60.000               | 277.701  |
| 1210         | Realignment / Construction of Bund from North Side of Malir River, Karachi (SDG # 6)   | Karachi                      | Approved 19.11.13       | June-20                    | 2527.000       | 405.000                          | 10.000                     | 0.000  | 415.000                             | 2112.000                    | 20.000                 | 0.000   | 20.000  | 0.000 | 16                              | 17     | 100.000              | 1992.000 |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|----------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20  |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19       |
| 1211         | Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6) | Mirpurkhas                   | Approved 14.05.15       | June-20                    | 9390.354       | 1418.279                         | 5400.000                   | 0.000  | 6818.279                            | 2572.075                    | 100.000                | 0.000   | 100.000 | 0.000 | 73                              | 74     | 500.000              | 1972.075 |
| 1212         | Providing Water from Lower Nara Canal RD-455 to Tar Hashim Via Jasro and Construction Reservoir (Revised) (SDG # 6)  | Sanghar                      | Approved 08.02.17       | June-19                    | 2336.075       | 549.996                          | 900.000                    | 0.000  | 1449.996                            | 886.079                     | 200.000                | 0.000   | 200.000 | 0.000 | 62                              | 71     | 686.079              | 0.000    |
| 1213         | Providing Stone Pitching along SM Branch RD-124 to 224 IP Side (Outer Slope) and Rehabilitation of SM Branch RD-124 to 224 IP Side and De-Silting work along SM Branch RD-120 to 224 in SM Branch Sub-Division No. II & III (SDG # 6)                | Kamber & Shikarpur           | Approved 22.04.15       | June-18                    | 369.836        | 20.000                           | 256.810                    | 0.000  | 276.810                             | 93.026                      | 93.026                 | 0.000   | 93.026  | 0.000 | 75                              | 100    | 0.000                | 0.000    |
| 1214         | Construction of Retaining wall along Sathio Wah from RD-0 to 8 R/S (Village Wari Goth) RD-8 to 14 R/S (Village Dogar / Mahar) and RD-24 to 27 B/S (Village Khadim Hussain Katohar) (SDG # 6)   | Khairpur                     | Approved 29.05.15       | June-20                    | 255.000        | 20.000                           | 20.000                     | 0.000  | 40.000                              | 215.000                     | 30.000                 | 0.000   | 30.000  | 0.000 | 16                              | 27     | 50.000               | 135.000  |
| 1215         | Construction of Bridges, Structures and other works in Left Bank AWB Badin (SDG # 6)   | Badin                        | Approved 29.05.15       | June-20                    | 199.762        | 25.000                           | 28.200                     | 0.000  | 53.200                              | 146.562                     | 30.000                 | 0.000   | 30.000  | 0.000 | 27                              | 42     | 50.000               | 66.562   |
| 1216         | Rehabilitation of Bumbly Sub-Branch, Lathwaro Minor (SDG # 6)  | Ghotki & Sukkur              | Approved 29.05.15       | June-20                    | 249.270        | 20.000                           | 49.000                     | 0.000  | 69.000                              | 180.270                     | 60.000                 | 0.000   | 60.000  | 0.000 | 28                              | 52     | 80.000               | 40.270   |
| 1217         | Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)               | Ghotki                       | Approved 29.05.15       | June-20                    | 461.107        | 20.000                           | 30.000                     | 0.000  | 50.000                              | 411.107                     | 50.000                 | 0.000   | 50.000  | 0.000 | 11                              | 22     | 80.000               | 281.107  |
| 1218         | Construction Irrigation Channel Shaheed Benazir Bhutto Minor Ex-Warah Branch at RD-156 NIP Side (Revised) (SDG # 6)  | Kamber                       | Approved 26.04.16       | June-18                    | 126.990        | 85.208                           | 10.000                     | 0.000  | 95.208                              | 31.782                      | 31.782                 | 0.000   | 31.782  | 0.000 | 75                              | 100    | 0.000                | 0.000    |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|----------|---------------------------------|--------|----------------------|----------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |          | Jun'17                          | Jun'18 | 2018-19              | 2019-20  |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |          | 16                              | 17     | 18                   | 19       |
| 1219         | Construction Retaining Wall along Saidu Dero Minor RD-0 to 12.0 B/S (Naudero Town Limit) (Revised) (SDG # 6)  | Larkana                      | Approved 19.12.16       | June-18                    | 84.789         | 69.496                           | 10.000                     | 0.000  | 79.496                              | 5.293                       | 5.293                  | 0.000   | 5.293   | 0.000    | 94                              | 100    | 0.000                | 0.000    |
| 1220         | Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share Rs 18,271.00 M & GoS Share Rs 1,970.00 M) (SDG # 6 & 7) | Kashmore                     | Approved 13.05.15       | June-20                    | 1970.000       | 0.000                            | 45.000                     | 0.000  | 45.000                              | 1925.000                    | 100.000                | 15.000  | 115.000 | 2496.000 | 2                               | 8      | 300.000              | 1510.000 |
| 1221         | Constructing "J" Spur along Ulra Jagir Bund Mile 4/0+125 & Constructing 2 No "T" Spurs at Mile 4/2+300 & Mile 4/4+580 (SDG # 6)   | Khairpur                     | Approved 14.05.15       | June-20                    | 1095.284       | 299.500                          | 100.000                    | 0.000  | 399.500                             | 695.784                     | 100.000                | 0.000   | 100.000 | 0.000    | 36                              | 46     | 150.000              | 445.784  |
| 1222         | Stone Pitching Work along BS Feeder from RD-50 to 269 B/S in various portions (SDG # 6)   | Kashmore                     | Approved 08.01.16       | June-19                    | 198.645        | 3.375                            | 65.000                     | 0.000  | 68.375                              | 130.270                     | 90.000                 | 0.000   | 90.000  | 0.000    | 34                              | 80     | 40.270               | 0.000    |
| 1223         | Lining of Jamal Shah Distry, Manhero Minore, Rehabilitation of Channesar Escape (SDG # 6)   | S.B.A                        | Approved 08.01.16 (U/R) | June-19                    | 393.267        | 0.000                            | 443.000                    | 0.000  | 443.000                             | -49.733                     | 48.446                 | 0.000   | 48.446  | 0.000    | 113                             | 125    | 0.000                | -98.179  |
| 1224         | Construction of Bund Sluice at RD-248, 275 & 295 FP Bund (SDG # 6)  | Dadu                         | Approved 10.11.15       | June-18                    | 54.022         | 3.380                            | 28.677                     | 0.000  | 28.677                              | 25.345                      | 25.345                 | 0.000   | 25.345  | 0.000    | 53                              | 100    | 0.000                | 0.000    |
| 1225         | Cement Concrete Lining of Mell Minor from RD-0 to 34.00 in Tando Adam-II Sub-Division (SDG # 6)   | Sanghar                      | Approved 31.12.15       | June-18                    | 115.973        | 0.000                            | 75.000                     | 0.000  | 75.000                              | 40.973                      | 40.973                 | 0.000   | 40.973  | 0.000    | 65                              | 100    | 0.000                | 0.000    |
| 1226         | Enhancing Capacity of New Support Channel from Raj-Wah RD-34 to Kakol Wah RD-40. Rehabilitation of Kakol Wah from RD-40 to RD-49 and Two Gates of Raj Wah at Manjan (SDG # 6)                 | Larkana                      | Approved 13.01.16       | June-18                    | 159.996        | 18.750                           | 80.695                     | 0.000  | 99.445                              | 60.551                      | 60.551                 | 0.000   | 60.551  | 0.000    | 62                              | 100    | 0.000                | 0.000    |
| 1227         | Flood Protection Bund around Kashmore Cantt Mile 0/0 to 5/5+300 (Total Length 30,000)(Revised) (SDG # 6)  | Kashmore                     | Approved 23.12.16       | June-20                    | 308.763        | 0.000                            | 59.835                     | 0.000  | 59.835                              | 248.928                     | 80.000                 | 0.000   | 80.000  | 0.000    | 19                              | 45     | 100.000              | 68.928   |
| 1228         | CC Lining of Thar Tail Distry and Mandhel Distry of Umerkot Sub Division (SDG # 6)  | Umerkot                      | Approved 17.12.15       | June-19                    | 324.505        | 0.000                            | 130.000                    | 0.000  | 130.000                             | 194.505                     | 150.000                | 0.000   | 150.000 | 0.000    | 40                              | 86     | 44.505               | 0.000    |
| 1229         | Construction Diversion / Stone Pitching & Stone Apron for Protection of the Bank of Upper Nara Canal at various RDs (SDG # 6)   | Khairpur                     | Approved 17.12.15       | June-19                    | 133.928        | 0.000                            | 33.000                     | 0.000  | 33.000                              | 100.928                     | 40.000                 | 0.000   | 40.000  | 0.000    | 24.64                           | 55     | 60.928               | 0.000    |



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|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1230         | Construction of CC Lining of RD-0 to 20.5 L minor off taking from Jaro Canal at RD-12 (SDG # 6)                            | Shikarpur                    | Approved 31.12.15       | June-19                    | 146.735        | 0.000                            | 37.000                     | 0.000  | 37.000                              | 109.735                     | 40.000                 | 0.000   | 40.000  | 0.000 | 25                              | 52     | 69.735               | 0.000   |
| 1231         | CC Lining of Jam Sahab Distry RD-0 to 59 and Chotko Minor Rd-0 to 36.0 (SDG # 6)   | S.B.A                        | Approved 31.12.15       | June-19                    | 692.277        | 0.000                            | 86.500                     | 0.000  | 86.500                              | 605.777                     | 175.000                | 0.000   | 175.000 | 0.000 | 12                              | 38     | 430.777              | 0.000   |
| 1232         | Rehabilitation of Dahar Wah Upper System including Narly Minor (SDG # 6)   | Ghotki                       | Approved 07.04.16       | June-19                    | 87.517         | 0.000                            | 22.000                     | 0.000  | 22.000                              | 65.517                      | 40.000                 | 0.000   | 40.000  | 0.000 | 25.138                          | 71     | 25.517               | 0.000   |
| 1233         | CC Lining of Jani Dero Distry (SDG # 6)  | Jacobabad                    | Approved 08.01.16       | June-18                    | 241.026        | 0.000                            | 125.000                    | 0.000  | 125.000                             | 116.026                     | 116.026                | 0.000   | 116.026 | 0.000 | 52                              | 100    | 0.000                | 0.000   |
| 1234         | CC Lining of Phakka Distry RD-0 to 65 Division Southern Dadu (SDG # 6)   | Dadu                         | Approved 08.01.16       | June-19                    | 199.480        | 0.000                            | 25.000                     | 0.000  | 25.000                              | 174.480                     | 60.000                 | 0.000   | 60.000  | 0.000 | 13                              | 43     | 114.480              | 0.000   |
| 1235         | Revitalization of Earth Moving Machines & Heavy / Light Vehicles of Feeder Division of Kotri Region Hyderabad (SDG # 6)    | Jamshoro                     | Approved 01.12.15       | June-18                    | 40.000         | 0.000                            | 8.750                      | 0.000  | 8.750                               | 31.250                      | 31.250                 | 0.000   | 31.250  | 0.000 | 21.875                          | 100    | 0.000                | 0.000   |
| 1236         | Procurement of Necessary Accessories for the Rest House LBOD Colony SBA and Annexe Building Nusrat Division, SBA (SDG # 6) | S.B.A                        | Approved 10.11.15       | June-18                    | 40.000         | 0.000                            | 10.000                     | 0.000  | 10.000                              | 30.000                      | 30.000                 | 0.000   | 30.000  | 0.000 | 25                              | 100    | 0.000                | 0.000   |
| 1237         | Remodelling / Rehabilitation of Raees Wah, Chotta Begari & Choi Shakh in District Shikarpur (revised) (SDG # 6)            | Shikarpur                    | Approved 09.03.17       | June-20                    | 489.999        | 0.000                            | 68.000                     | 0.000  | 68.000                              | 421.999                     | 80.000                 | 0.000   | 80.000  | 0.000 | 14                              | 30     | 80.000               | 261.999 |
| 1238         | Remodelling of Khair Shah Minor (SDG # 6)  | S.B.A                        | Approved 31.12.15       | June-19                    | 110.000        | 0.000                            | 28.000                     | 0.000  | 28.000                              | 82.000                      | 30.000                 | 0.000   | 30.000  | 0.000 | 25                              | 53     | 52.000               | 0.000   |
| 1239         | Lining of Hearan Distry (SDG # 6)  | T.M.Khan                     | Approved 22.01.16       | June-18                    | 73.070         | 0.000                            | 25.670                     | 0.000  | 25.670                              | 47.400                      | 47.400                 | 0.000   | 47.400  | 0.000 | 35                              | 100    | 0.000                | 0.000   |
| 1240         | Lining of Khariro Minor (SDG # 6)  | Jacobabad                    | Approved 13.01.16       | June-19                    | 99.910         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 99.910                      | 25.000                 | 0.000   | 25.000  | 0.000 | 0                               | 25     | 74.910               | 0.000   |
| 1241         | Lining of Gharib Distry (SDG # 6)  | T.A.Yar                      | Approved 25.11.15       | June-18                    | 172.547        | 50.000                           | 70.000                     | 0.000  | 120.000                             | 52.547                      | 52.547                 | 0.000   | 52.547  | 0.000 | 70                              | 100    | 0.000                | 0.000   |
| 1242         | Providing Stone Pitching from RD-240 to 263.5 along F.P Bund Saifullah Magsi Branch Division, Shahdadkot (SDG # 6)         | Larkana                      | Approved 22.01.16       | June-18                    | 129.532        | 17.345                           | 73.000                     | 0.000  | 90.345                              | 39.187                      | 39.187                 | 0.000   | 39.187  | 0.000 | 70                              | 100    | 0.000                | 0.000   |
| 1243         | Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)  | Sindh                        | Approved 12.02.16       | June-19                    | 163.680        | 0.000                            | 59.000                     | 0.000  | 59.000                              | 104.680                     | 60.000                 | 0.000   | 60.000  | 0.000 | 36                              | 73     | 44.680               | 0.000   |

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|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|----------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20  |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19       |
| 1244         | Lining of Sangi Minor from RD-0 to 28 (SDG # 6)   | Ghotki                       | Approved 11.03.16       | June-19                    | 129.742        | 0.000                            | 16.000                     | 0.000  | 16.000                              | 113.742                     | 40.000                 | 0.000   | 40.000  | 0.000 | 12                              | 43     | 73.742               | 0.000    |
| 1245         | Establishment of Mechanical Circle-II and Rehabilitation / Restoration of Infrastructure in Mechanical Circle, Mirpurkhas (SDG # 6)   | Mirpurkhas                   | Approved 01.12.15       | June-18                    | 50.000         | 3.125                            | 22.000                     | 0.000  | 25.125                              | 24.875                      | 24.875                 | 0.000   | 24.875  | 0.000 | 50                              | 100    | 0.000                | 0.000    |
| 1246         | CC Lining of Puran Distry RD-0 to 49.300 (SDG # 6)  | Mirpurkhas                   | Approved 11.03.16       | June-20                    | 433.391        | 0.000                            | 100.000                    | 0.000  | 100.000                             | 333.391                     | 100.000                | 0.000   | 100.000 | 0.000 | 23                              | 46     | 150.000              | 83.391   |
| 1247         | Remodelling of Koreja Distry (SDG # 6)  | N.Feroze                     | Approved 12.02.16       | June-18                    | 274.538        | 0.000                            | 133.000                    | 0.000  | 133.000                             | 141.538                     | 141.538                | 0.000   | 141.538 | 0.000 | 48                              | 100    | 0.000                | 0.000    |
| 1248         | Normal Emergent Flood / Rain Damages in Sindh (SDG # 6)   | Sindh                        | Approved 25.03.16       | June-19                    | 495.002        | 62.500                           | 200.000                    | 0.000  | 262.500                             | 232.502                     | 150.000                | 0.000   | 150.000 | 0.000 | 53                              | 83     | 82.502               | 0.000    |
| 1249         | Lining & Retaining Wall of Sone Wah Distry, Taluka Thul (SDG # 6)   | Jacobabad                    | Approved 13.01.16       | June-18                    | 177.897        | 45.000                           | 69.000                     | 0.000  | 114.000                             | 63.897                      | 63.897                 | 0.000   | 63.897  | 0.000 | 64                              | 100    | 0.000                | 0.000    |
| 1250         | CC Lining of Chiber Minor RD 0 to 10+0 & Bhogri Minor RD 0 to 19  | N.Feroze                     | Approved 25.11.15       | June-18                    | 176.553        | 44.749                           | 74.000                     | 0.000  | 118.749                             | 57.804                      | 57.804                 | 0.000   | 57.804  | 0.000 | 67                              | 100    | 0.000                | 0.000    |
| 1251         | Renovation / Up-gradation of Wassan Inspection Bungalow Hala Sub-Division (SDG # 6)   | Matiari                      | Approved 10.11.15       | June-19                    | 55.492         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 55.492                      | 15.000                 | 0.000   | 15.000  | 0.000 | 0                               | 27     | 40.492               | 0.000    |
| 1252         | Allocation for Remaining Works / Payment of Past year's ADP approved schemes No. 746,782, 652, 664, 726, 724, 730, 802, 814, 722, 630 of 2013-14, 215 of 2012-13, 182 of 2010-11, 181 of 2011-12, 209 of 2006-07, 176 of 2009-10 & ADP No 124 / 2009-10 (NDP) | Sindh                        | Approved 08.11.16       | June-18                    | 327.680        | 51.473                           | 80.753                     | 0.000  | 132.226                             | 195.454                     | 195.454                | 0.000   | 195.454 | 0.000 | 40                              | 100    | 0.000                | 0.000    |
| 1253         | Stone Pitching along Hyder Minor (SDG # 6)  | Khairpur                     | Approved 01.12.15       | June-18                    | 58.798         | 0.000                            | 14.500                     | 0.000  | 14.500                              | 44.298                      | 44.298                 | 0.000   | 44.298  | 0.000 | 25                              | 100    | 0.000                | 0.000    |
| 1254         | Extension of modules from Jamaro Canal (Karichan) (SDG # 6)   | Sanghar                      | Approved 08.01.16       | June-19                    | 198.310        | 0.000                            | 50.000                     | 0.000  | 50.000                              | 148.310                     | 80.000                 | 0.000   | 80.000  | 0.000 | 25                              | 66     | 68.310               | 0.000    |
| 1255         | CC Lining of Digri Distry including Structures (20.500 RDs) (SDG # 6)   | Mirpurkhas                   | Approved 01.03.16       | June-19                    | 153.480        | 0.000                            | 38.000                     | 0.000  | 38.000                              | 115.480                     | 40.000                 | 0.000   | 40.000  | 0.000 | 25                              | 51     | 75.480               | 0.000    |
| 1256         | Lining of Kashmore Minor (SDG # 6)  | Kashmore                     | Approved 31.12.15       | June-18                    | 190.869        | 0.000                            | 82.000                     | 0.000  | 82.000                              | 108.869                     | 108.869                | 0.000   | 108.869 | 0.000 | 43                              | 100    | 0.000                | 0.000    |
| 1257         | Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)   | S.B.A                        | Approved 11.12.15       | June-20                    | 6340.000       | 1000.000                         | 3000.000                   | 0.000  | 4000.000                            | 2340.000                    | 100.000                | 0.000   | 100.000 | 0.000 | 63                              | 65     | 400.000              | 1840.000 |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1258         | Construction of Stone Spurs and Studs, Construction of Trench Bund Mile 43/2 to 44/2 at Munarki, Recouping of apron along with 20 ft: wide Stone Berm between Studs and Spurs, Construction of Drain with Pumping Station, Construction of Road (Revised) (SDG # 6) | Sujawal                      | Approved<br>23.12.16    | June-18                    | 4188.432       | 2000.000                         | 1776.700                   | 0.000  | 3776.700                            | 411.732                     | 411.732                | 0.000   | 411.732 | 0.000 | 90                              | 100    | 0.000                | 0.000   |
| 1259         | Providing Stone Studs and Spurs along HP Bund between Mile 3/0 to 14/7 and Recouping Stone Apron and Damaged Stone Pitching along HP Bund (Various Reaches) (SDG # 6)   | Hyderabad                    | Approved<br>03.03.16    | June-20                    | 2283.078       | 200.000                          | 550.000                    | 0.000  | 750.000                             | 1533.078                    | 300.000                | 0.000   | 300.000 | 0.000 | 33                              | 46     | 500.000              | 733.078 |
| 1260         | Construction of CC Lining along Doso Distry (RD-0+00 to 77+450) & Doso Feeder (SDG # 6)   | Mirpurkhas                   | Approved<br>04.02.16    | June-18                    | 443.139        | 0.000                            | 220.000                    | 0.000  | 220.000                             | 223.139                     | 223.139                | 0.000   | 223.139 | 0.000 | 50                              | 100    | 0.000                | 0.000   |
| 1261         | Constructing Cement Concrete Lining of Salhani Forest Minor from RD-0 to 17 (SDG # 6)   | Ghotki                       | Approved<br>25.03.16    | June-19                    | 140.866        | 0.000                            | 10.000                     | 0.000  | 10.000                              | 130.866                     | 30.000                 | 0.000   | 30.000  | 0.000 | 7                               | 28     | 100.866              | 0.000   |
| 1262         | Re-Construction Work along SM Branch RD-0.0 to 120 in SM Branch Division (revised) (SDG # 17)   | Kamber                       | Approved<br>19.12.16    | June-19                    | 161.864        | 12.710                           | 35.250                     | 0.000  | 47.960                              | 113.904                     | 60.000                 | 0.000   | 60.000  | 0.000 | 30                              | 67     | 53.904               | 0.000   |
| 1263         | Lining of Desert Minor from RD-0 to 150 (Wherever Necessary) (SDG # 6)  | Ghotki                       | Approved<br>07.04.16    | June-20                    | 295.896        | 0.000                            | 37.500                     | 0.000  | 37.500                              | 258.396                     | 75.000                 | 0.000   | 75.000  | 0.000 | 13                              | 38     | 100.000              | 83.396  |
| 1264         | Clearance of Liabilities for Physically Completed Schemes of 2016-17 (ADP Nos. 876, 919, 948, 968, 980, 981, 1034, 1063, 1065, 1068, 1073, 1081, 1137, 1144).   | Sindh                        | Approved                | June-18                    | 506.886        | 0.000                            | 306.886                    | 0.000  | 306.886                             | 200.000                     | 200.000                | 0.000   | 200.000 | 0.000 | 61                              | 100    | 0.000                | 0.000   |
| 1265         | Providing & Installation of Solar Energy System at 132 Mile Dadu Canal (Tail) Pumping Station (SDG # 6)   | Jamshoro                     | Approved<br>18.8.16     | June-19                    | 199.820        | 0.000                            | 25.000                     | 0.000  | 25.000                              | 174.820                     | 60.000                 | 0.000   | 60.000  | 0.000 | 13                              | 43     | 114.820              | 0.000   |
| 1266         | Providing / Installation of Solar Energy System on Barrages & Regional Offices in Sindh (SDG # 6)   | Sindh                        | Approved<br>27.09.16    | June-19                    | 196.941        | 0.000                            | 25.000                     | 0.000  | 25.000                              | 171.941                     | 60.000                 | 0.000   | 60.000  | 0.000 | 13                              | 43     | 111.941              | 0.000   |
| 1267         | Remodelling of Dadu Canal & Johi Canal (SDG # 6)  | Dadu                         | Approved<br>27.09.16    | June-18                    | 835.053        | 0.000                            | 620.000                    | 0.000  | 620.000                             | 215.053                     | 215.053                | 0.000   | 215.053 | 0.000 | 74                              | 100    | 0.000                | 0.000   |

## PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA      | Financial Progress in %age upto |        | Financial Projection |          |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|----------|---------------------------------|--------|----------------------|----------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |          | Jun'17                          | Jun'18 | 2018-19              | 2019-20  |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |          | 16                              | 17     | 18                   | 19       |
| 1268         | Sindh Resilience Project (World Bank Funded), Total Cost Rs. 12480.00 M (US \$ 120.0 M) - WB Share Rs. 10316.70 M, GoS Share Rs. 2163.18 M. Irrigation Component, (WB Share Rs. 9984.00 M, GoS Share Rs. 1664.00 M) (SDG # 6) | Sindh                        | Approved 20.07.16       | June-19                    | 1664.000       | 0.000                            | 50.000                     | 0.000  | 50.000                              | 1614.000                    | 100.000                | 20.000  | 120.000 | 2924.130 | 3                               | 10     | 1494.000             | 0.000    |
| 1269         | Restoration of Flood & Rain Damages Emergent Works (revised) (SDG # 7)  | Sindh                        | Approved 09.03.17       | June-18                    | 459.505        | 0.000                            | 270.392                    | 0.000  | 270.392                             | 189.113                     | 189.113                | 0.000   | 189.113 | 0.000    | 59                              | 100    | 0.000                | 0.000    |
| 1270         | Rehabilitation of Phuleli Canal & Ghotki Feeder Canal Area Water Board (only Land Acquisition)  | Ghotki & Badin               | Approved 03.10.16       | June-18                    | 71.896         | 0.000                            | 17.974                     | 0.000  | 17.974                              | 53.922                      | 53.922                 | 0.000   | 53.922  | 0.000    | 25                              | 100    | 0.000                | 0.000    |
| 1271         | CC Lining of Nabisar Branch Canal System of Mithrao Division (Phase-I) (SDG # 6)  | Mirpurkhas                   | Approved 27.09.16       | June-20                    | 695.382        | 0.000                            | 175.000                    | 0.000  | 175.000                             | 520.382                     | 175.000                | 0.000   | 175.000 | 0.000    | 25                              | 50     | 200.000              | 145.382  |
| 1272         | C C Lining of Gajra Branch (SDG # 6)  | S.B.A                        | Approved 03.11.16       | June-19                    | 880.000        | 0.000                            | 600.000                    | 0.000  | 600.000                             | 280.000                     | 200.000                | 0.000   | 200.000 | 0.000    | 68                              | 91     | 80.000               | 0.000    |
| 1273         | Construction of C C Lining of Palh Minor from RD - 00 to Tail, Taluka Khairpur (SDG # 6)  | Khairpur                     | Approved 09.09.16       | June-18                    | 93.350         | 0.000                            | 61.114                     | 0.000  | 61.114                              | 32.236                      | 32.236                 | 0.000   | 32.236  | 0.000    | 65                              | 100    | 0.000                | 0.000    |
| 1274         | Construction of C C Lining of Baberloi / Mourth Minor from RD - 0.0 to 16 Tail, Taluka Khairpur (SDG # 6)   | Khairpur                     | Approved 08.11.16       | June-19                    | 190.106        | 0.000                            | 50.750                     | 0.000  | 50.750                              | 139.356                     | 50.000                 | 0.000   | 50.000  | 0.000    | 27                              | 53     | 89.356               | 0.000    |
| 1275         | Construction stone Apron Studs Recoupment of stone Apron Along Ulra Jagir Bund Mile 4/4+580 to 6/5 (SDG # 6)  | Khairpur                     | Approved 03.10.16       | June-20                    | 674.169        | 0.000                            | 168.543                    | 0.000  | 168.543                             | 505.626                     | 100.000                | 0.000   | 100.000 | 0.000    | 25                              | 40     | 150.000              | 255.626  |
| 1276         | Construction of Protective Bund Protection from Poisonous Industrial Water of Punjab (SDG # 6)  | Ghotki                       | Approved 17.02.17       | June-19                    | 45.883         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 45.883                      | 13.000                 | 0.000   | 13.000  | 0.000    | 0                               | 28     | 32.883               | 0.000    |
| 1277         | Cement Concrete Lining of Rohri Main Canal from Jamal Shah Cross Regulator D/S RD 577+500 to Chanesar Cross Regulator D/S RD 619+300 and from RD 680 to RD 706 D/S Kumbhima Cross Regulator (SDG # 6)                         | S.B.A                        | Approved 09.12.16       | June-20                    | 6069.000       | 0.000                            | 0.000                      | 0.000  | 0.000                               | 6069.000                    | 50.000                 | 0.000   | 50.000  | 0.000    | 0                               | 1      | 100.000              | 5919.000 |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No.                               | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost    | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |              | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |                |                  | FPA              | Financial Progress in %age upto |        | Financial Projection |                  |
|--|---|------------------------------|-------------------------|----------------------------|-------------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|----------------|------------------|------------------|---------------------------------|--------|----------------------|------------------|
|  |   |                              |                         |                            |                   |                                  | Total                      | F.P.A.       |                                     |                             | Capital                | Revenue        | Total            |                  | Jun'17                          | Jun'18 | 2018-19              | 2019-20          |
|  |   |                              |                         |                            |                   |                                  | 8                          | 9            |                                     |                             | 12                     | 13             | 14               |                  | 16                              | 17     | 18                   | 19               |
| 1278                                       | Constructing of Three Nos. T-head spurs, One No. J-Spurs and Four Nos, Studs along Old Tori Bund from Mile 0/6 to mile 1/4 (SDG # 6)  | Kashmore                     | Approved 11.05.17       | June-20                    | 926.767           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 926.767                     | 100.000                | 0.000          | 100.000          | 0.000            | 0                               | 11     | 300.000              | 526.767          |
| 1279                                       | Construction T-Head Spur at LS Bund mile 16/3+520, 16/5+580, 16/1 and Providing Stone Pitching and Stone Apron along LS Bund Mile 16/0 to 17/0 (Hakra Point) in Northern Dadu Division (SDG # 6)  | Larkana                      | Approved 11.05.17       | June-20                    | 982.530           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 982.530                     | 100.000                | 0.000          | 100.000          | 0.000            | 0                               | 10     | 300.000              | 582.530          |
| 1280                                       | Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in northern Dadu Division (SDG # 6)  | Larkana                      | Approved 11.05.17       | June-20                    | 521.746           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 521.746                     | 76.000                 | 0.000          | 76.000           | 0.000            | 0                               | 15     | 150.000              | 295.746          |
| 1281                                       | Re-coupmnt of Damaged Stone Apron and Stone Pitching of Spurs 0/5, 1/1, 1/6 & 2/3 along Ruk Loop Bund (SDG # 6)   | Shikarpur                    | Approved 11.05.17       | June-20                    | 476.304           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 476.304                     | 70.000                 | 0.000          | 70.000           | 0.000            | 0                               | 15     | 150.000              | 256.304          |
| 1282                                       | Construction and Rehabilitation of Structures along Ghaibidero System Larkana Division Larkana (SDG # 6)  | Larkana                      | Approved 13.04.17       | June-20                    | 18.266            | 0.000                            | 0.000                      | 0.000        | 0.000                               | 18.266                      | 18.266                 | 0.000          | 18.266           | 0.000            | 0                               | 100    | 0.000                | 0.000            |
| 1283                                       | Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6) | Umerkot                      | Approved 11.05.17       | June-20                    | 4517.692          | 0.000                            | 0.000                      | 0.000        | 0.000                               | 4517.692                    | 300.000                | 30.000         | 330.000          | 0.000            | 0                               | 7      | 1200.000             | 2987.692         |
| <b>Total Open Canal (On-Going Schemes)</b> |   |                              |                         |                            | <b>116288.586</b> | <b>31445.782</b>                 | <b>26504.828</b>           | <b>0.000</b> | <b>57947.230</b>                    | <b>58341.356</b>            | <b>13278.345</b>       | <b>110.000</b> | <b>13388.345</b> | <b>11860.950</b> |                                 |        | <b>15397.452</b>     | <b>29555.562</b> |

Open Canal  
(New Schemes)

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1284         | Construction of Retaining wall along Mirwah Canal from RD-144 to 150 B/S and Ali Bahar Wah from RD-12 to 20/BS, RD-29 to 33 L/Side & RD-44 to 46+500 B/S including Construction of Office Block of XEN East Division, Khairpur and Providing Stone Pitching on Ali Bahar Wah (damages reaches) (SDG # 6) | Khairpur                     | Un-Approved             | June-20                    | 300.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 300.000                     | 75.000                 | 0.000   | 75.000  | 0.000 | 0                               | 25     | 70.000               | 155.000 |
| 1285         | Construction of Imdad Ali Minor Ex: Ali Bahar (SDG # 6)  | Khairpur                     | Un-Approved             | June-20                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000  | 0.000 | 0                               | 25     | 35.000               | 40.000  |
| 1286         | Construction of Bridge over Desert Pat Feeder at RD 20 to 21 & Remaining works of Bridge over Par Feeder near Buxapur Renovation & Repair of Gehal Pur Minor/ Construction of Flank wall damaged portion of D/S 0 mile Head Regulator Desert Canal (SDG # 6)   | Kashmore                     | Un-Approved             | June-20                    | 250.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 250.000                     | 62.500                 | 0.000   | 62.500  | 0.000 | 0                               | 25     | 80.000               | 107.500 |
| 1287         | Lining of Garhi Hassan Distry from Head to Bypass Garhi Hassan Sarki including Installation of Regulator at RD-8 of Garhi Hassan Distry (SDG # 6)  | Jacobabad                    | Un-Approved             | June-20                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 80.000               | 70.000  |
| 1288         | C.C. Lining of Dilshad Minor, Samathri Minor and Chotiari Minor in Sanghar Sub-Division (SDG # 6)  | Sanghar                      | Un-Approved             | June-20                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 80.000               | 70.000  |
| 1289         | C.C. Lining of Panu Minor from Hyderabad Branch to Matiari (SDG # 6)   | Matiari                      | Un-Approved             | June-19                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000  | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 1290         | Lining of Tando Soomro Minor-I, Tando Soomro Minor-II and Juma Minor (SDG # 6)   | T.A.Yar                      | Un-Approved             | June-20                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 80.000               | 70.000  |
| 1291         | Lining of Gupchani to Obhayoo Chan Minor (SDG # 6)   | S.B.A                        | Un-Approved             | June-20                    | 150.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 150.000                     | 37.500                 | 0.000   | 37.500  | 0.000 | 0                               | 25     | 50.000               | 62.500  |
| 1292         | C.C. Lining of Naukot Branch Canal System and Akuto Distry of Mithrao Division (SDG # 6)   | Mirpurkhas                   | Un-Approved             | June-20                    | 400.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 400.000                     | 100.000                | 0.000   | 100.000 | 0.000 | 0                               | 25     | 100.000              | 200.000 |
| 1293         | Rehabilitation of Mubark Minor (Remodelling Lining and De-silting) from RD-0.0 to RD-90 (SDG # 6)  | Ghotki                       | Un-Approved             | June-20                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 50.000               | 100.000 |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1294         | Construction of Bridge Over L.B.O.D Main Sim Nala and Construction of Drain from Haji Ali Ahmed Maheri to 2R T.M.Khan (SDG # 6)   | Mirpurkhas                   | Un-Approved             | June-19                    | 25.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 25.000                      | 6.250                  | 0.000   | 6.250   | 0.000 | 0                               | 25     | 18.750               | 0.000   |
| 1295         | Excavation work along Pritchard Scape from RD-0.0 to 95.0 in Sita Sub-Division (SDG # 6)  | Dadu                         | Un-Approved             | June-19                    | 49.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 49.000                      | 12.250                 | 0.000   | 12.250  | 0.000 | 0                               | 25     | 36.750               | 0.000   |
| 1296         | Emergent Works in Anticipation of Flood 2017 and Rain Emergency (SDG # 6)   | Sindh                        | Un-Approved             | June-20                    | 1000.000       | 0.000                            | 0.000                      | 0.000  | 0.000                               | 1000.000                    | 250.000                | 0.000   | 250.000 | 0.000 | 0                               | 25     | 500.000              | 250.000 |
| 1297         | C.C Lining along Mehrabpur Branch RD 0 to 28+200, Khuda Bux Minor RD 0 to 29, Langerji Minor RD 0 to 19+500 & Repair / Replacement of X-Regulator Chiber Minor at RD-27 (SDG # 6) | N.Feroze                     | Un-Approved             | June-20                    | 500.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 500.000                     | 125.000                | 0.000   | 125.000 | 0.000 | 0                               | 25     | 125.000              | 250.000 |
| 1298         | C.C Lining of Amerji Branch from RD 0/0 to 82/0 (Tail) including Structures (SDG # 6)   | N.Feroze                     | Un-Approved             | June-20                    | 800.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 800.000                     | 200.000                | 0.000   | 200.000 | 0.000 | 0                               | 25     | 300.000              | 300.000 |
| 1299         | C.C. Lining Channary Distry RD-0/0 to 38/0 and Sher Khan Minor RD-0/0 to tail including Structures (SDG # 6)  | N.Feroze                     | Un-Approved             | June-19                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 150.000              | 0.000   |
| 1300         | C.C. Lining of Akal Minor RD-0/0 to 13/0 (Tail) and Bhan Minor RD-0/0 to 14/0 (Tail) off-takes from Naukot Branch of Mithrao Canal including Structures (SDG # 6)                 | Mirpurkhas                   | Un-Approved             | June-20                    | 150.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 150.000                     | 37.500                 | 0.000   | 37.500  | 0.000 | 0                               | 25     | 50.000               | 62.500  |
| 1301         | Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Sindh (SDG # 6)  | Sindh                        | Un-Approved             | June-20                    | 500.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 500.000                     | 125.000                | 0.000   | 125.000 | 0.000 | 0                               | 25     | 150.000              | 225.000 |
| 1302         | Lining of Doderi Minor (SDG # 6)  | T.M.Khan                     | Un-Approved             | June-20                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 50.000               | 100.000 |
| 1303         | Lining of Thano Minor Ex-Bhumphar Distry RD-0 to 28.86 (SDG # 6)  | T.A.Yar                      | Un-Approved             | June-19                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000  | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 1304         | Increasing Carrying Capacity of Discharge in NW Canal & Khirthar Branch (SDG # 6)   | Kamber                       | Un-Approved             | June-20                    | 1054.000       | 0.000                            | 0.000                      | 0.000  | 0.000                               | 1054.000                    | 263.500                | 0.000   | 263.500 | 0.000 | 0                               | 25     | 300.000              | 490.500 |
| 1305         | Construction of C.C. Lining of Sone Wah from RD-0.000 to 25.050 Taluka Mirwah (SDG # 6)   | Khairpur                     | Un-Approved             | June-19                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000  | 0.000 | 0                               | 25     | 75.000               | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--------------|---|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|              |   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|              |   |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| 1306         | Lining of Miranpur Branch Ex-PFL RD-0+0 to 82+600 and Rehabilitation of its Infrastructure (Phase-I) (SDG # 6)  | Khairpur                     | Un-Approved             | June-20                    | 400.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 400.000                     | 100.000                | 0.000   | 100.000 | 0.000 | 0                               | 25     | 150.000              | 150.000 |
| 1307         | Lining of Ahsan Wah from RD-0 to 60 (SDG # 6)   | Jacobabad                    | Un-Approved             | June-20                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 100.000              | 50.000  |
| 1308         | Construction of Retaining Wall along Sehra Branch from RD-40 to 42 NIP Side in Tharushah Irrigation Sub-Division and Construction of Bridge over Nathar Detha Minor RD-06 (SDG # 6) | N.Feroze                     | Un-Approved             | June-19                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 12.500                 | 0.000   | 12.500  | 0.000 | 0                               | 25     | 37.500               | 0.000   |
| 1309         | Rehabilitation of Kotri Barrage & Allied works upto 4 RD Akram Wah, K.B. Feeder & Combined Channel under Kotri Barrage Division (SDG # 6)   | Jamshoro                     | Un-Approved             | June-19                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000  | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 1310         | C.C. Lining of Desert Minor from RD-0 to 22 (SDG # 6)   | Kashmore                     | Un-Approved             | June-19                    | 70.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 70.000                      | 17.500                 | 0.000   | 17.500  | 0.000 | 0                               | 25     | 52.500               | 0.000   |
| 1311         | C.C. Lining of Kaleri Distry and Rashdi Minor (SDG # 6)   | Khairpur                     | Un-Approved             | June-20                    | 150.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 150.000                     | 37.500                 | 0.000   | 37.500  | 0.000 | 0                               | 25     | 50.000               | 62.500  |
| 1312         | Providing Embankment and Common Bank at Thull Mohabbad Chori from Hakim Shah Regulator of Warach Branch (SDG # 6)   | Kamber                       | Un-Approved             | June-19                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000  | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 1313         | C.C. Lining of Belaro Distry & Theaba Minor in NCAWB (SDG # 6)  | Mirpurkhas                   | Un-Approved             | June-20                    | 250.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 250.000                     | 62.500                 | 0.000   | 62.500  | 0.000 | 0                               | 25     | 50.000               | 137.500 |
| 1314         | Construction of Stone Pitching / Retaining Wall of Rohri Canal near Ranipur (4000 ft.) B/S (SDG # 6)  | Khairpur                     | Un-Approved             | June-20                    | 150.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 150.000                     | 37.500                 | 0.000   | 37.500  | 0.000 | 0                               | 25     | 50.000               | 62.500  |
| 1315         | Construction of Protective Ring Bund at Taluka Manjhand (SDG # 6)   | Jamshoro                     | Un-Approved             | June-19                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000  | 0.000 | 0                               | 25     | 30.000               | 0.000   |
| 1316         | C.C. Lining of Khandwah (SDG # 6)   | Jacobabad                    | Un-Approved             | June-19                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000  | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 1317         | Rehabilitation / Re-construction of streets road of Barrage Colony Sukkur (SDG # 6)   | Sukkur                       | Un-Approved             | June-19                    | 100.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 100.000                     | 25.000                 | 0.000   | 25.000  | 0.000 | 0                               | 25     | 75.000               | 0.000   |
| 1318         | Lining of Lakhaki Distry (SDG # 6)  | Sukkur                       | Un-Approved             | June-20                    | 200.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 200.000                     | 50.000                 | 0.000   | 50.000  | 0.000 | 0                               | 25     | 50.000               | 100.000 |
| 1319         | Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)  | Sanghar                      | Un-Approved             | June-20                    | 500.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 500.000                     | 125.000                | 0.000   | 125.000 | 0.000 | 0                               | 25     | 100.000              | 275.000 |



**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No.                          | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost    | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |              | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |                |                  | FPA              | Financial Progress in %age upto |        | Financial Projection |                  |
|---------------------------------------|--|------------------------------|-------------------------|----------------------------|-------------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|----------------|------------------|------------------|---------------------------------|--------|----------------------|------------------|
|                                       |  |                              |                         |                            |                   |                                  | Total                      | F.P.A.       |                                     |                             | Capital                | Revenue        | Total            |                  | Jun'17                          | Jun'18 | 2018-19              | 2019-20          |
|                                       |  |                              |                         |                            |                   |                                  | 8                          | 9            |                                     |                             | 12                     | 13             | 14               |                  | 16                              | 17     | 18                   | 19               |
| 1320                                  | Lining of Chatto Distry and Kinjhar Minor (SDG # 6)  | Thatta                       | Un-Approved             | June-20                    | 200.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 200.000                     | 50.000                 | 0.000          | 50.000           | 0.000            | 0                               | 25     | 50.000               | 100.000          |
| 1321                                  | Constructing Stone Pitching along Rohri Main Canal from RD-30 to 118 both sides (eroded / damaged portion) (SDG # 6)   | Khairpur                     | Un-Approved             | June-20                    | 250.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 250.000                     | 62.500                 | 0.000          | 62.500           | 0.000            | 0                               | 25     | 50.000               | 137.500          |
| 1322                                  | Construction of Water Testing Laboratory at Guddu Barrage Head Works (SDG # 6)   | Kashmore                     | Un-Approved             | June-19                    | 67.000            | 0.000                            | 0.000                      | 0.000        | 0.000                               | 67.000                      | 16.750                 | 0.000          | 16.750           | 0.000            | 0                               | 25     | 50.250               | 0.000            |
| 1323                                  | C.C. Lining of Daulatpur Distry Taluka Kazi Ahmed (SDG # 6)  | N.Feroze                     | Un-Approved             | June-20                    | 200.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 200.000                     | 50.000                 | 0.000          | 50.000           | 0.000            | 0                               | 25     | 50.000               | 100.000          |
| 1324                                  | Construction of Retaining wall along Gopang Distry Downstream Head Regulator Ex: Chhori Branch at RD-40 (SDG # 6)  | Kamber                       | Un-Approved             | June-20                    | 16.000            | 0.000                            | 0.000                      | 0.000        | 0.000                               | 16.000                      | 4.000                  | 0.000          | 4.000            | 0.000            | 0                               | 25     | 12.000               | 0.000            |
| 1325                                  | Construction / Replacement of Regulator at 19th Mile of Begari Canal (B.C) (SDG # 6)   | Jacobabad                    | Un-Approved             | June-20                    | 600.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 600.000                     | 150.000                | 0.000          | 150.000          | 0.000            | 0                               | 25     | 50.000               | 400.000          |
| 1326                                  | C.C Lining of Lundi Minor RD - 0 to 19.5 Taluka Mirwah (SDG # 6)   | Khairpur                     | Un-Approved             | June-20                    | 98.000            | 0.000                            | 0.000                      | 0.000        | 0.000                               | 98.000                      | 24.500                 | 0.000          | 24.500           | 0.000            | 0                               | 25     | 50.000               | 23.500           |
| 1327                                  | C.C Lining of Indo Distry RD-0 to Tail (SDG # 6)   | Thatta                       | Un-Approved             | June-20                    | 300.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 300.000                     | 75.000                 | 0.000          | 75.000           | 0.000            | 0                               | 25     | 50.000               | 175.000          |
| 1328                                  | Lining of Daro Bazar Minor from RD 0 to 40 I/C Construction of Modules (SDG # 6)   | Mirpurkhas                   | Un-Approved             | June-20                    | 253.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 253.000                     | 63.250                 | 0.000          | 63.250           | 0.000            | 0                               | 25     | 50.000               | 139.750          |
| 1329                                  | Lining of Lal Khan Distry from RD-0 to 46 I/C of Construction of Modules (SDG # 6)   | Mirpurkhas                   | Un-Approved             | June-20                    | 283.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 283.000                     | 70.750                 | 0.000          | 70.750           | 0.000            | 0                               | 25     | 50.000               | 162.250          |
| 1330                                  | Construction of Pakka Channel from Danistar Pumping Scheme to Inlet Point of Danistar Canal I/C LS Bund Crossing Structure (SDG # 6)   | Jamshoro                     | Un-Approved             | June-20                    | 146.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 146.000                     | 36.500                 | 0.000          | 36.500           | 0.000            | 0                               | 25     | 50.000               | 59.500           |
| 1331                                  | C C Lining of Government Lift Channel @ RD 158 R / Side and RD 171 R / Side along Upper Nara Canal and Stone Apron @ RD 52 to 54 R / Side and RD - 96 L / Side of Upper Nara Canal (SDG # 6) | Sukkur                       | Un-Approved             | June-20                    | 210.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 210.000                     | 52.500                 | 0.000          | 52.500           | 0.000            | 0                               | 25     | 50.000               | 107.500          |
| <b>Total Open Canal (New Schemes)</b> |  |                              |                         |                            | <b>11811.000</b>  | <b>0.000</b>                     | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b>                        | <b>11811.000</b>            | <b>2952.750</b>        | <b>0.000</b>   | <b>2952.750</b>  | <b>0.000</b>     |                                 |        | <b>4062.750</b>      | <b>4795.500</b>  |
| <b>Total Open Canals</b>              |  |                              |                         |                            | <b>128099.586</b> | <b>31445.782</b>                 | <b>26504.828</b>           | <b>0.000</b> | <b>57947.230</b>                    | <b>70152.356</b>            | <b>16231.095</b>       | <b>110.000</b> | <b>16341.095</b> | <b>11860.950</b> |                                 |        | <b>53811.261</b>     | <b>34351.062</b> |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No.                                      | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 |        | Estimated Expenditure upto June' 17 | Throwforward as on 01-07-17 | Allocation for 2017-18 |         |         | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|---|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|----------------------|---------|
|   |  |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'17                          | Jun'18 | 2018-19              | 2019-20 |
|   |  |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |       | 16                              | 17     | 18                   | 19      |
| <b>Small Dams Projects<br/>(On-Going Schemes)</b> |  |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |       |                                 |        |                      |         |
| 1332  | Construction of Mohan & Haleli Recharge Dam in Central Kohistan (SDG # 6)  | Jamshoro                     | Approved<br>29.11.12    | June-19                    | 427.347        | 269.144                          | 0.313                      | 0.000  | 269.457                             | 157.890                     | 100.000                | 0.000   | 100.000 | 0.000 | 63                              | 86     | 57.890               | 0.000   |
| 1333  | Construction of 2 Nos. Small Storage & Delay Action Dams Miskeen Jahan Khan Khoso and Bartlao Dam in Taluka Nagarparkar (SDG # 6)  | Tharparkar                   | Approved<br>12.12.13    | June-18                    | 198.926        | 76.950                           | 30.000                     | 0.000  | 106.950                             | 91.976                      | 91.976                 | 0.000   | 91.976  | 0.000 | 54                              | 100    | 0.000                | 0.000   |
| 1334  | Construction of Kali Das Dam and Veera Wah Dam in Nagarparkar Area (Thar Region) (SDG # 6)   | Tharparkar                   | Approved<br>18.08.16    | June-20                    | 633.003        | 8.750                            | 40.000                     | 0.000  | 48.750                              | 584.253                     | 100.000                | 0.000   | 100.000 | 0.000 | 8                               | 23     | 150.000              | 334.253 |
| 1335  | Construction of Recharge Dam across Angai-II Nai in Central Kohistan (Revised) (SDG # 6)   | Dadu                         | Approved<br>08.02.17    | June-20                    | 353.501        | 0.568                            | 0.000                      | 0.000  | 0.568                               | 352.933                     | 60.000                 | 0.000   | 60.000  | 0.000 | 0                               | 17     | 100.000              | 192.933 |
| 1336  | Construction of Gravity Weir / recharge Dam across Gamrach Dhoro in Central Kohistan & Construction of Guwari recharge Dam in Central Kohistan near Jhangara Taluka Sehwan (SDG # 6) | Jamshoro                     | Approved<br>06.02.15    | June-20                    | 484.608        | 34.988                           | 114.928                    | 0.000  | 149.916                             | 334.692                     | 80.000                 | 0.000   | 80.000  | 0.000 | 31                              | 47     | 100.000              | 154.692 |
| 1337  | Rehabilitation / Restoration of Malir weirs – I, II, III & Thado Dam (SDG # 6)   | Karachi                      | Approved<br>03.12.15    | June-20                    | 399.669        | 43.000                           | 190.000                    | 0.000  | 233.000                             | 166.669                     | 40.000                 | 0.000   | 40.000  | 0.000 | 0                               | 6      | 60.000               | 66.669  |
| 1338  | Construction of Three (03) Nos Recharge Dams Dillan, Naing & Mazarani Recharge Dam in Upper & Central Kohistan (Revised) (SDG # 6)   | Dadu & Jamshoro              | Approved<br>08.02.17    | June-20                    | 876.990        | 20.000                           | 60.000                     | 0.000  | 80.000                              | 796.990                     | 100.000                | 0.000   | 100.000 | 0.000 | 9                               | 21     | 200.000              | 496.990 |
| 1339  | Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region) (SDG # 6)                                 | Dadu & Jamshoro              | Approved<br>14.05.15    | June-20                    | 852.000        | 19.996                           | 60.000                     | 0.000  | 79.996                              | 772.004                     | 100.000                | 0.000   | 100.000 | 0.000 | 9                               | 21     | 200.000              | 472.004 |
| 1340  | Construction of Re-Charge Dam across Dhal Nai in Central Kohistan (SDG # 6)  | Jamshoro                     | Approved<br>08.01.16    | June-18                    | 193.482        | 49.528                           | 97.954                     | 0.000  | 147.482                             | 46.000                      | 46.000                 | 0.000   | 46.000  | 0.000 | 76                              | 100    | 0.000                | 0.000   |
| 1341  | Construction of Gravity Weir Dam across Dhadhar Nai, Upper Kohistan (SDG # 6)  | Jamshoro                     | Approved<br>13.01.16    | June-18                    | 194.434        | 49.454                           | 125.887                    | 0.000  | 175.341                             | 19.093                      | 19.093                 | 0.000   | 19.093  | 0.000 | 90                              | 100    | 0.000                | 0.000   |

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

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|--|---|------------------------------|-------------------------|----------------------------|-------------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|----------------|------------------|------------------|---------------------------------|--------|----------------------|------------------|
|  |   |                              |                         |                            |                   |                                  | Total                      | F.P.A.       |                                     |                             | Capital                | Revenue        | Total            |                  | Jun'17                          | Jun'18 | 2018-19              | 2019-20          |
|  |   |                              |                         |                            |                   |                                  | 8                          | 9            |                                     |                             | 12                     | 13             | 14               |                  | 16                              | 17     | 18                   | 19               |
| <b>Total Small Dams (On-going)</b>           |   |                              |                         |                            | <b>4613.960</b>   | <b>572.378</b>                   | <b>719.082</b>             | <b>0.000</b> | <b>1291.460</b>                     | <b>3322.500</b>             | <b>737.069</b>         | <b>0.000</b>   | <b>737.069</b>   | <b>0.000</b>     |                                 |        | <b>867.890</b>       | <b>1717.541</b>  |
| <b>Small Dams Projects<br/>(New Schemes)</b> |   |                              |                         |                            |                   |                                  |                            |              |                                     |                             |                        |                |                  |                  |                                 |        |                      |                  |
| 1342   | Construction of Dams / Reservoirs of Rainy Water in Natural Flows of Hills in Taluka Nagarparkar U.C. Adhigam (SDG # 6) | Tharparkar/ Umerkot          | Un-Approved             | June-20                    | 200.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 200.000                     | 50.000                 | 0.000          | 50.000           | 0.000            | 0                               | 25     | 100.000              | 50.000           |
| 1343   | Construction of 2 Nos. Small Dams at Achar Salar Goth, Bin Qasim Town (SDG # 6)   | Karachi                      | Un-Approved             | June-20                    | 121.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 121.000                     | 30.150                 | 0.000          | 30.150           | 0.000            | 0                               | 25     | 60.000               | 30.850           |
| <b>Total Small Dams (New Schemes)</b>        |   |                              |                         |                            | <b>321.000</b>    | <b>0.000</b>                     | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b>                        | <b>321.000</b>              | <b>80.150</b>          | <b>0.000</b>   | <b>80.150</b>    | <b>0.000</b>     |                                 |        | <b>160.000</b>       | <b>80.850</b>    |
| <b>Total Small Dams</b>                      |   |                              |                         |                            | <b>4934.960</b>   | <b>572.378</b>                   | <b>719.082</b>             | <b>0.000</b> | <b>1291.460</b>                     | <b>3643.500</b>             | <b>817.219</b>         | <b>0.000</b>   | <b>817.219</b>   | <b>0.000</b>     |                                 |        | <b>1027.890</b>      | <b>1798.391</b>  |
| <b>Total On-Going Schemes</b>                |   |                              |                         |                            | <b>144087.443</b> | <b>37088.377</b>                 | <b>32177.993</b>           | <b>0.000</b> | <b>69262.990</b>                    | <b>74824.453</b>            | <b>18013.782</b>       | <b>264.318</b> | <b>18278.100</b> | <b>11860.950</b> |                                 |        | <b>20106.564</b>     | <b>36446.792</b> |
| <b>Total New Schemes</b>                     |   |                              |                         |                            | <b>14888.000</b>  | <b>0.000</b>                     | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b>                        | <b>14888.000</b>            | <b>3721.900</b>        | <b>0.000</b>   | <b>3721.900</b>  | <b>0.000</b>     |                                 |        | <b>5752.250</b>      | <b>5413.850</b>  |
| <b>Total Irrigation Department:-</b>         |   |                              |                         |                            | <b>158975.443</b> | <b>37088.377</b>                 | <b>32177.993</b>           | <b>0.000</b> | <b>69262.990</b>                    | <b>89712.453</b>            | <b>21735.682</b>       | <b>264.318</b> | <b>22000.000</b> | <b>11860.950</b> |                                 |        | <b>25858.814</b>     | <b>41860.642</b> |