

SUMMARY

INFORMATION & ARCHIVES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

| Sr No. | Sub-Sector | Throw-forward as on 01.07.17 | No. of Schemes | On-Going | | | No. of Schemes | New | | | No. of Schemes | Total | | | FPA | Grand Total (15+16) | Financial | |
|--|------------------------|------------------------------|----------------|---------------|---------------|----------------|----------------|--------------|---------------|---------------|----------------|---------------|----------------|----------------|--------------|---------------------|---------------|---------------|
| | | | | Capital | Revenue | Total | | Capital | Revenue | Total | | Capital | Revenue | Total | | | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 1 | Information & Archives | 375.482 | 7 | 74.455 | 73.523 | 147.978 | 7 | 9.000 | 43.022 | 52.022 | 14 | 83.455 | 116.545 | 200.000 | 0.000 | 200.000 | 87.741 | 87.741 |
| Total Information & Archives Department | | 375.482 | 7 | 74.455 | 73.523 | 147.978 | 7 | 9.000 | 43.022 | 52.022 | 14 | 83.455 | 116.545 | 200.000 | 0.000 | 200.000 | 87.741 | 87.741 |

**PROVINCIAL
INFORMATION & ARCHIVES DEPARTMENT**

(Rs. in million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throw-forward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------------|-------------------------------------|------------------------------|------------------------|---------------|----------------|--------------|---------------------------------|--------|----------------------|---------------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| | | | | | | | 1 | 2 | | | 3 | 4 | 5 | | 6 | 7 | 8 | 9 |
| <u>Information & Archives</u> | | | | | | | | | | | | | | | | | | |
| <u>On-Going Schemes</u> | | | | | | | | | | | | | | | | | | |
| 957 | Establishment of District Archives at Sukkur | Sukkur | Aporoved 19.09.16 | June-18 | 22.000 | 0.000 | 2.750 | 0.000 | 2.750 | 19.250 | 12.080 | 7.170 | 19.250 | 0.000 | 13 | 100 | 0.000 | 0.000 |
| 958 | Establishment of District Archives at Larkana | Larkana | Aporoved 19.09.16 | June-18 | 22.000 | 0.000 | 2.750 | 0.000 | 2.750 | 19.250 | 19.250 | 0.000 | 19.250 | 0.000 | 13 | 100 | 0.000 | 0.000 |
| 959 | Establishment of District Archives at Khairpur | Khairpur | Aporoved 19.09.16 | June-18 | 22.000 | 0.000 | 2.750 | 0.000 | 2.750 | 19.250 | 16.106 | 3.144 | 19.250 | 0.000 | 13 | 100 | 0.000 | 0.000 |
| 960 | Improvement & Strengthening of Library Section of Extension Block of Sindh Archives Complex at Karachi | Karachi | Approved 16.08.16 | June-18 | 33.500 | 0.000 | 4.322 | 0.000 | 4.322 | 29.178 | 0.000 | 29.178 | 29.178 | 0.000 | 13 | 100 | 0.000 | 0.000 |
| 961 | Preservation of Gazettes (1850-1941) available at Sindh Archives at Karachi (Phase-I) | Karachi | Approved 16.08.16 | June-18 | 32.800 | 0.000 | 4.250 | 0.000 | 4.250 | 28.550 | 0.000 | 28.550 | 28.550 | 0.000 | 13 | 100 | 0.000 | 0.000 |
| 962 | Construction of Regional Directorate Information Office at Hyderabad | Hyderabad | Aporoved 09.09.16 | June-18 | 28.000 | 0.000 | 3.500 | 0.000 | 3.500 | 24.500 | 22.019 | 2.481 | 24.500 | 0.000 | 13 | 100 | 0.000 | 0.000 |
| 963 | Construction of Regional Directorate Information Office at Mirpurkhas | Mirpurkhas | Approved 24.01.17 | June-20 | 30.604 | 0.000 | 0.000 | 0.000 | 0.000 | 30.604 | 5.000 | 3.000 | 8.000 | 0.000 | 0 | 26 | 11.302 | 11.302 |
| Total (On-Going Schemes) | | | | | 190.904 | 0.000 | 20.322 | 0.000 | 20.322 | 170.582 | 74.455 | 73.523 | 147.978 | 0.000 | | | 11.302 | 11.302 |
| <u>New Schemes</u> | | | | | | | | | | | | | | | | | | |
| 964 | Construction of Regional Directorate Information Office at SBA | S.B.A | Un-Approved | June-20 | 24.900 | 0.000 | 0.000 | 0.000 | 0.000 | 24.900 | 4.000 | 3.000 | 7.000 | 0.000 | 0 | 28 | 8.950 | 8.950 |
| 965 | Capacity Building for Officers of I&A Department | Sindh | Un-Approved | June-20 | 35.000 | 0.000 | 0.000 | 0.000 | 0.000 | 35.000 | 0.000 | 8.750 | 8.750 | 0.000 | 0 | 25 | 13.125 | 13.125 |
| 966 | Computerization of Press Section, I&A Department | Sindh | Un-Approved | June-20 | 35.000 | 0.000 | 0.000 | 0.000 | 0.000 | 35.000 | 0.000 | 8.750 | 8.750 | 0.000 | 0 | 25 | 13.125 | 13.125 |
| 967 | Upgradation of Server & Backup System at Sindh Archives Office at Karachi | Karachi | Un-Approved | June-20 | 35.000 | 0.000 | 0.000 | 0.000 | 0.000 | 35.000 | 0.000 | 8.750 | 8.750 | 0.000 | 0 | 25 | 13.125 | 13.125 |
| 968 | Establishment of Moen-jo-daro Archives | Sindh | Un-Approved | June-20 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 20.000 | 5.000 | 0.000 | 5.000 | 0.000 | 0 | 25 | 7.500 | 7.500 |

**PROVINCIAL
INFORMATION & ARCHIVES DEPARTMENT**

(Rs. in million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 16 | Revised Allocation 2016-17 | | Estimated Expenditure upto June' 17 | Throw-forward as on 01-07-17 | Allocation for 2017-18 | | | FPA | Financial Progress in %age upto | | Financial Projection | |
|--|--|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------------|-------------------------------------|------------------------------|------------------------|----------------|----------------|--------------|---------------------------------|--------|----------------------|---------------|
| | | | | | | | Total | F.P.A. | | | Capital | Revenue | Total | | Jun'17 | Jun'18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 969 | Collection Compilation / Filming & Acquisition of old Record Present at Various places (National & International) at Karachi | Karachi | Un-Approved | June-20 | 25.000 | 0.000 | 0.000 | 0.000 | 0.000 | 25.000 | 0.000 | 6.250 | 6.250 | 0.000 | 0 | 25 | 9.375 | 9.375 |
| 970 | Improvement & Strengthening of Binding Section Old Building at Sindh Archives Complex at Karachi | Karachi | Un-Approved | June-20 | 30.000 | 0.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 7.522 | 7.522 | 0.000 | 0 | 25 | 11.239 | 11.239 |
| Total (New Schemes) | | | | | 204.900 | 0.000 | 0.000 | 0.000 | 0.000 | 204.900 | 9.000 | 43.022 | 52.022 | 0.000 | | | 76.439 | 76.439 |
| TOTAL INFORMATION & ARCHIVES DEPARTMENT | | | | | 395.804 | 0.000 | 20.322 | 0.000 | 20.322 | 375.482 | 83.455 | 116.545 | 200.000 | 0.000 | | | 87.741 | 87.741 |