

SUMMARY

INFORMATION & ARCHIVES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information & Archives	375.482	7	74.455	73.523	147.978	7	9.000	43.022	52.022	14	83.455	116.545	200.000	0.000	200.000	87.741	87.741
Total Information & Archives Department		375.482	7	74.455	73.523	147.978	7	9.000	43.022	52.022	14	83.455	116.545	200.000	0.000	200.000	87.741	87.741

**PROVINCIAL
INFORMATION & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throw-forward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							1	2			3	4	5		6	7	8	9
<u>Information & Archives</u>																		
<u>On-Going Schemes</u>																		
957	Establishment of District Archives at Sukkur	Sukkur	Aporoved 19.09.16	June-18	22.000	0.000	2.750	0.000	2.750	19.250	12.080	7.170	19.250	0.000	13	100	0.000	0.000
958	Establishment of District Archives at Larkana	Larkana	Aporoved 19.09.16	June-18	22.000	0.000	2.750	0.000	2.750	19.250	19.250	0.000	19.250	0.000	13	100	0.000	0.000
959	Establishment of District Archives at Khairpur	Khairpur	Aporoved 19.09.16	June-18	22.000	0.000	2.750	0.000	2.750	19.250	16.106	3.144	19.250	0.000	13	100	0.000	0.000
960	Improvement & Strengthening of Library Section of Extension Block of Sindh Archives Complex at Karachi	Karachi	Approved 16.08.16	June-18	33.500	0.000	4.322	0.000	4.322	29.178	0.000	29.178	29.178	0.000	13	100	0.000	0.000
961	Preservation of Gazettes (1850-1941) available at Sindh Archives at Karachi (Phase-I)	Karachi	Approved 16.08.16	June-18	32.800	0.000	4.250	0.000	4.250	28.550	0.000	28.550	28.550	0.000	13	100	0.000	0.000
962	Construction of Regional Directorate Information Office at Hyderabad	Hyderabad	Aporoved 09.09.16	June-18	28.000	0.000	3.500	0.000	3.500	24.500	22.019	2.481	24.500	0.000	13	100	0.000	0.000
963	Construction of Regional Directorate Information Office at Mirpurkhas	Mirpurkhas	Approved 24.01.17	June-20	30.604	0.000	0.000	0.000	0.000	30.604	5.000	3.000	8.000	0.000	0	26	11.302	11.302
Total (On-Going Schemes)					190.904	0.000	20.322	0.000	20.322	170.582	74.455	73.523	147.978	0.000			11.302	11.302
<u>New Schemes</u>																		
964	Construction of Regional Directorate Information Office at SBA	S.B.A	Un-Approved	June-20	24.900	0.000	0.000	0.000	0.000	24.900	4.000	3.000	7.000	0.000	0	28	8.950	8.950
965	Capacity Building for Officers of I&A Department	Sindh	Un-Approved	June-20	35.000	0.000	0.000	0.000	0.000	35.000	0.000	8.750	8.750	0.000	0	25	13.125	13.125
966	Computerization of Press Section, I&A Department	Sindh	Un-Approved	June-20	35.000	0.000	0.000	0.000	0.000	35.000	0.000	8.750	8.750	0.000	0	25	13.125	13.125
967	Upgradation of Server & Backup System at Sindh Archives Office at Karachi	Karachi	Un-Approved	June-20	35.000	0.000	0.000	0.000	0.000	35.000	0.000	8.750	8.750	0.000	0	25	13.125	13.125
968	Establishment of Moen-jo-daro Archives	Sindh	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
969	Collection Compilation / Filming & Acquisition of old Record Present at Various places (National & International) at Karachi	Karachi	Un-Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	0.000	6.250	6.250	0.000	0	25	9.375	9.375
970	Improvement & Strengthening of Binding Section Old Building at Sindh Archives Complex at Karachi	Karachi	Un-Approved	June-20	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.522	7.522	0.000	0	25	11.239	11.239
Total (New Schemes)					204.900	0.000	0.000	0.000	0.000	204.900	9.000	43.022	52.022	0.000			76.439	76.439
TOTAL INFORMATION & ARCHIVES DEPARTMENT					395.804	0.000	20.322	0.000	20.322	375.482	83.455	116.545	200.000	0.000			87.741	87.741