

S U M M A R Y

INDUSTRIES & COMMERCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corporation	147.342	5	139.475	0.000	139.475	0	0.000	0.000	0.000	5	139.475	0.000	139.475	0.000	139.475	7.867	0.000
2	SITE limited	8040.709	3	1118.828	0.000	1118.828	1	1400.000	24.000	1424.000	4	2518.828	24.000	2542.828	0.000	2542.828	3362.381	2135.500
3	Printing and Stationary Department	85.662	3	47.697	0.000	47.697	0	0.000	0.000	0.000	3	47.697	0.000	47.697	0.000	47.697	24.328	13.638
4	Directorate of Industries	29.000	1	0.000	15.000	15.000	0	0.000	0.000	0.000	1	0.000	15.000	15.000	0.000	15.000	14.000	0.000
Total Industries Department		8302.713	12	1306.000	15.000	1321.000	1	1400.000	24.000	1424.000	13	2706.000	39.000	2745.000	0.000	2745.000	3408.576	2149.138

**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
<u>Sindh Small Industries Corporation</u>																		
<u>On-going Schemes</u>																		
944	Small Industrial Estate, Ghotki (50 acres) (SDG # 9)	Ghotki	Approved 04.12.03 (U/R)	June-19	29.658	18.919	0.100	0.000	19.019	10.639	6.905	0.000	6.905	0.000	64	87	3.734	0.000
945	Up-gradation of 9 SIEs, Thatta, Sanghar, Dadu, Hala-Matiari, Badin, S.B.A., Sukkur and I.P. Sehwan-Jamshoro & Mirpurkhas (SDG # 9)	Sindh	Approved 30.09.05 (U/R)	June-19	79.518	69.685	0.000	0.000	69.685	9.833	5.700	0.000	5.700	0.000	88	95	4.133	0.000
946	Artisan City, Hala 10 acres land. (Revised) (SDG # 9)	Matiari	Approved 31.01.12	June-18	238.040	152.781	5.919	0.000	158.700	79.340	79.340	0.000	79.340	0.000	67	100	0.000	0.000
947	Establishment of undeveloped area of Small Industrial Estate Sanghar (SDG # 9)	Sanghar	Approved 28.01.16	June-18	26.450	0.000	12.670	0.000	12.670	13.780	13.780	0.000	13.780	0.000	48	100	0.000	0.000
948	Establishment of undeveloped area of SIE, Rohri (SDG # 9)	Sukkur	Approved 07.11.16	June-18	45.000	0.000	11.250	0.000	11.250	33.750	33.750	0.000	33.750	0.000	25	100	0.000	0.000
Total SSIC :-					418.666	241.385	29.939	0.000	271.324	147.342	139.475	0.000	139.475	0.000			7.867	0.000
<u>S.I.T.E Limited</u>																		
<u>On-going Schemes</u>																		
949	Development of Infrastructure at SITE Nooriabad, Karachi, Hyderabad & Sukkur (SDG # 9)	Karachi (W) Hyderabad, Jamshoro & Sukkur	Approved 22.04.15	June-18	1019.470	191.250	600.000	0.000	791.250	228.220	228.220	0.000	228.220	0.000	78	100	0.000	0.000
950	Infrastructure Development of Industrial Estate, Larkana (Cap. 2085 + Rev. 40.489) (SDG # 9)	Larkana	Approved 03.03.16	June-19	2125.489	0.000	358.000	0.000	358.000	1767.489	636.108	0.000	636.108	0.000	17	47	1131.381	0.000
951	Development & Improvement of infrastructure at SITE, Kotri (SDG # 9)	Jamshoro	Approved 18.01.17	June-19	400.000	0.000	50.000	0.000	50.000	350.000	254.500	0.000	254.500	0.000	13	76	95.500	0.000
Total (On-going) SITE Ltd:-					3544.959	191.250	1008.000	0.000	1199.250	2345.709	1118.828	0.000	1118.828	0.000			1,226.881	0.000
<u>New Schemes</u>																		

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
952	Establishment of Five Combined Effluent Treatment Plant (CETP) for Industrial areas of Karachi including laying of interceptor sewers. (Cost Co-sharing b/w GOS+GOP in the ratio 50:50) (SDG # 9)	Karachi (West), Karachi (Central) & Malir	Un-Approved	June-21	5695.000	0.000	0.000	0.000	0.000	5695.000	1400.000	24.000	1424.000	0.000	0	25	2135.500	2135.500
Total (New Schemes) :-					5695.000	0.000	0.000	0.000	0.000	5695.000	1400.000	24.000	1424.000	0.000			2135.500	2135.500
Total (SITE):					9239.959	191.250	1008.000	0.000	1199.250	8040.709	2518.828	24.000	2542.828	0.000			3362.381	2135.500
Printing & Stationery Department																		
On-going Schemes																		
953	Up-gradation of buildings of Sindh Government Press, Khairpur (Revised)	Khairpur	Approved 02.02.17	June-18	30.197	0.000	4.500	0.000	4.500	25.697	25.697	0.000	25.697	0.000	15	100	0.000	0.000
954	Up-Keeping of the buildings of Printing & Stationery Department, Sindh Government Press, Karachi (Revised)	Karachi	Approved 02.02.17	June-19	41.386	0.000	19.696	0.000	19.696	21.690	11.000	0.000	11.000	0.000	48	74	10.690	0.000
955	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi (Revised)	Karachi	Approved 02.02.17	June-20	41.400	0.000	3.125	0.000	3.125	38.275	11.000	0.000	11.000	0.000	8	34	13.638	13.638
Total (Prin. & Stationary)					112.983	0.000	27.321	0.000	27.321	85.662	47.697	0.000	47.697	0.000			24.328	13.638
Directorate of Industries																		
Ongoing Schemes																		
956	Survey of Industrial Units (Large, Medium & Small) established in Industrial areas & outside Industrial areas	Sindh	Approved 06.03.17	June-19	29.000	0.000	0.000	0.000	0.000	29.000	0.000	15.000	15.000	0.000	0	52	14.000	0.000
Total Ongoing :-					29.000	0.000	0.000	0.000	0.000	29.000	0.000	15.000	15.000	0.000			14.000	0.000
Total (Dir. Of Industries):-					29.000	0.000	0.000	0.000	0.000	29.000	0.000	15.000	15.000	0.000			14.000	0.000
Total Industries (ON-GOING):					4105.608	432.635	1065.260	0.000	1497.895	2607.713	1306.000	15.000	1321.000	0.000			1273.076	13.638
Total Industries (NEW)					5695.000	0.000	0.000	0.000	0.000	5695.000	1400.000	24.000	1424.000	0.000			2135.500	2135.500
Total Industries & Commerce:-					9800.608	432.635	1065.260	0.000	1497.895	8302.713	2706.000	39.000	2745.000	0.000			3408.576	2149.138