

SUMMARY

HUMAN RIGHTS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Human Rights	92.253	3	0.000	27.500	27.500	1	8.500	0.000	8.500	4	8.500	27.500	36.000	0.000	36.000	43.503	12.750
Total Human Rights :-		92.253	3	0.000	27.500	27.500	1	8.500	0.000	8.500	4	8.500	27.500	36.000	0.000	36.000	43.503	12.750

**PROVINCIAL
HUMAN RIGHTS DEPARTMENT**

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit ure upto June' 17	Throwfor ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
<u>HUMAN RIGHTS</u>																		
<u>(On-Going Schemes)</u>																		
940	Establishment of Human Rights Complaint Cell (SDG # 16)	Hyderabad	Approved 24.02.11	June-19	99.742	69.132	12.000	0.000	81.132	18.610	0.000	9.152	9.152	0.000	81	91	9.458	0.000
941	Free Legal Aid Center at District Level (SDG # 16)	Dadu, Larkana, Ghotki, Jacobabad & Sukkur	Approved 24.02.11	June-19	99.647	59.852	14.500	0.000	74.352	25.295	0.000	11.000	11.000	0.000	75	86	14.295	0.000
942	Series of Awareness Compaigns of Human Rights (SDG # 16)	Sindh	Approved 24.02.11	June-19	92.580	69.132	9.100	0.000	78.232	14.348	0.000	7.348	7.348	0.000	85	92	7.000	0.000
Total Human Rights (Ongoing):-					291.969	198.116	35.600	0.000	233.716	58.253	0.000	27.500	27.500	0.000			30.753	0.000
<u>(New Scheme)</u>																		
943	Data Bank for cases of Human Rights (SDG # 16)	Karachi	Un- Approved	June-19	34.000	0.000	0.000	0.000	0.000	34.000	8.500	0.000	8.500	0.000	0	25	12.750	12.750
Total Human Rights (New):-					34.000	0.000	0.000	0.000	0.000	34.000	8.500	0.000	8.500	0.000			12.750	12.750
Total Human Rights :-					325.969	198.116	35.600	0.000	233.716	92.253	8.500	27.500	36.000	0.000			43.503	12.750