

# SUMMARY

## HOME DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Police Department	7038.717	47	1004.003	78.210	1082.213	11	393.985	0.000	393.985	58	1397.988	78.210	1476.198	0.000	1476.198	2781.259	2781.259
2	Prison Department	3181.006	20	735.672	32.630	768.302	8	200.500	0.000	200.500	28	936.172	32.630	968.802	0.000	968.802	1316.095	892.754
<b>TOTAL HOME DEPTT:-</b>		<b>10219.723</b>	<b>67</b>	<b>1739.675</b>	<b>110.840</b>	<b>1850.515</b>	<b>19</b>	<b>594.485</b>	<b>0.000</b>	<b>594.485</b>	<b>86</b>	<b>2334.160</b>	<b>110.840</b>	<b>2445.000</b>	<b>0.000</b>	<b>2445.000</b>	<b>4097.354</b>	<b>3674.013</b>

**PROVINCIAL  
HOME DEPARTMENT**

( Rs. in million )

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		15	16	17	18
<b><u>BUILDINGS</u></b>																		
<b><u>Government Office Building</u></b>																		
<b><u>Police Department</u></b>																		
<b><u>(On-Going Schemes)</u></b>																		
854	High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkana, Jacobabad) (SDG # 16)	Sindh	Approved 02.09.05 (U/R)	June-18	436.044	458.246	1.000	0.000	459.246	-23.202	1.000	0.000	1.000	0.000	105	106	0.000	0.000
855	Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (SDG # 16)	Sindh	Approved 09.10.09 (U/R)	June-18	474.736	434.873	39.863	0.000	474.736	0.000	1.000	0.000	1.000	0.000	100	100	0.000	0.000
856	Construction of Police Station opposite Ziauddin Hospital, Karachi (SDG # 16)	Karachi	Approved 28.07.11	June-20	36.444	7.250	0.050	0.000	7.300	29.144	0.100	0.000	0.100	0.000	20	20	14.522	14.522
857	Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi (SDG # 16)	Karachi	Approved 12.11.13 (U/R)	June-18	15.000	10.183	4.817	0.000	15.000	0.000	1.000	0.000	1.000	0.000	100	107	0.000	0.000
858	Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16)	Karachi	Approved 08.04.14	June-19	805.239	265.603	248.000	0.000	513.603	291.636	132.532	0.000	132.532	0.000	64	80	159.104	0.000
859	Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo (SDG # 16)	Badin	Approved 12.11.13 (U/R)	June-18	37.198	14.349	22.849	0.000	37.198	0.000	1.000	0.000	1.000	0.000	100	103	0.000	0.000
860	Construction of Women Police Station Khairpur (SDG # 16)	Khairpur	Approved 28.07.11 (U/R)	June-18	17.656	16.427	1.229	0.000	17.656	0.000	1.000	0.000	1.000	0.000	100	106	0.000	0.000

**PROVINCIAL  
HOME DEPARTMENT**

( Rs. in million )

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
861	Construction of Compound Wall along with 04 Watch Towers in Police Complex and Residence of Officers of Mirpur Khas (SDG # 16)	Mirpurkhas	Approved 31.05.16	June-19	40.219	0.000	4.000	0.000	4.000	36.219	32.219	0.000	32.219	0.000	10	90	2.000	2.000
862	Construction of Compound Wall of Police Line Larkana (SDG # 16)	Larkana	Approved 31.05.16	June-18	48.467	0.000	8.000	0.000	8.000	40.467	40.467	0.000	40.467	0.000	17	100	0.000	0.000
863	Improvement / Strengthening of Security to Police RTC Hyderabad at Ganjo Takkar (Compound Wall with Watch Towers) (SDG # 16)	Hyderabad	Approved 31.05.16	June-20	48.629	0.000	4.000	0.000	4.000	44.629	12.377	0.000	12.377	0.000	8	34	16.126	16.126
864	Improvement / Strengthening of Security to SCTC Sakrand (Compound Wall with Watch Towers) (SDG # 16)	S.B.A	Approved 31.05.16	June-20	48.629	0.000	4.000	0.000	4.000	44.629	14.129	0.000	14.129	0.000	8	37	15.250	15.250
865	Improvement / Strengthening of Security to PTC Saeedabad Karachi (Compound Wall with Watch Towers) (SDG # 16)	Karachi	Approved 31.05.16	June-20	49.732	0.000	4.000	0.000	4.000	45.732	10.000	0.000	10.000	0.000	8	28	17.866	17.866
866	Improvement / Strengthening of Security to PTS Larkana (Compound Wall with Watch Towers) (SDG # 16)	Larkana	Approved 31.05.16	June-18	48.629	0.000	4.000	0.000	4.000	44.629	40.629	0.000	40.629	0.000	8	92	2.000	2.000
867	Construction of Police Station (Category-C) at Kario Ganhwar Taluka Golarchi (SDG # 16)	Badin	Approved 05.10.16	June-19	29.528	0.000	3.625	0.000	3.625	25.903	22.278	0.000	22.278	0.000	12	88	1.813	1.813
868	Construction of Police Station (Category-C) at Tando Ghulam Hyder (SDG # 16)	T.M.Khan	Approved 05.10.16	June-18	29.528	0.000	7.250	0.000	7.250	22.278	22.278	0.000	22.278	0.000	25	100	0.000	0.000
869	Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder (SDG # 16)	T.M.Khan	Approved 05.10.16	June-19	29.528	0.000	3.625	0.000	3.625	25.903	22.278	0.000	22.278	0.000	12	88	1.813	1.813
870	Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	Approved 05.10.16	June-19	29.528	0.000	3.625	0.000	3.625	25.903	22.278	0.000	22.278	0.000	12	88	1.813	1.813

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
871	Construction of Police Station (Category-C) at Thul Taluka Thul (SDG # 16)	Jacobabad	Approved 05.10.16	June-18	29.528	0.000	7.250	0.000	7.250	22.278	22.278	0.000	22.278	0.000	25	100	0.000	0.000
872	Construction of Police Station (Category-C) at Orangi Town Karachi (SDG # 16)	Karachi	Approved 05.10.16	June-19	29.528	0.000	3.625	0.000	3.625	25.903	22.278	0.000	22.278	0.000	12	88	1.813	1.813
873	Construction of Police Station (Category-C) at Pirabad Karachi (SDG # 16)	Karachi	Approved 05.10.16	June-19	29.528	0.000	3.625	0.000	3.625	25.903	22.278	0.000	22.278	0.000	12	88	1.813	1.813
874	Construction of Police Station (Category-C) at Thano Bola Khan (SDG # 16)	Jamshoro	Approved 05.10.16	June-19	29.528	0.000	3.625	0.000	3.625	25.903	22.278	0.000	22.278	0.000	12	88	1.813	1.813
875	Construction of Police Station (Category-C) at Punhal Khan Chandio Taluka Sakrand (SDG # 16)	S.B.A	Approved 05.10.16	June-19	29.528	0.000	3.625	0.000	3.625	25.903	22.278	0.000	22.278	0.000	12	88	1.813	1.813
876	Construction of Police Station (Category-C) at P.S Ghumrah Taluka Sukkur (SDG # 16)	Sukkur	Approved 05.10.16	June-18	29.528	0.000	7.250	0.000	7.250	22.278	22.278	0.000	22.278	0.000	25	100	0.000	0.000
877	Construction of Police Station (Category-C) at P.S Taluka Bakrani (SDG # 16)	Larkana	Approved 05.10.16	June-18	29.528	0.000	7.250	0.000	7.250	22.278	22.278	0.000	22.278	0.000	25	100	0.000	0.000
878	Construction of Police Station (Category-C) at P.S Shaheed Mohtarma Benazir Bhutto University Larkana (SDG # 16)	Larkana	Approved 05.10.16	June-18	29.528	0.000	7.250	0.000	7.250	22.278	22.278	0.000	22.278	0.000	25	100	0.000	0.000
879	Construction of Police Station (Category-C) at P.S Hatri Ghulam Shah Taluka Bakrani (SDG # 16)	Larkana	Approved 05.10.16	June-18	29.528	0.000	7.250	0.000	7.250	22.278	22.278	0.000	22.278	0.000	25	100	0.000	0.000
880	Construction of Police Station (Category-C) at P.S Traffic Larkana City (SDG # 16)	Larkana	Approved 05.10.16	June-18	29.528	0.000	7.250	0.000	7.250	22.278	22.278	0.000	22.278	0.000	25	100	0.000	0.000
881	Construction of Police Station (Category-C) at P.S Taluka Larkana (SDG # 16)	Larkana	Approved 05.10.16	June-19	29.528	0.000	7.250	0.000	7.250	22.278	13.628	0.000	13.628	0.000	25	71	4.325	4.325
882	Construction of Police Station at P.S Pano Aqil Cantt: (SDG # 16)	Sukkur	Approved 26.12.16	June-19	43.718	0.000	5.000	0.000	5.000	38.718	17.000	0.000	17.000	0.000	11	50	10.859	10.859

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
883	Construction of Office Accommodation with Residential Bungalow (Category-III) for DSP Taluka Bakrani (SDG # 16)	Larkana	Approved 05.10.16	June-18	14.556	0.000	2.500	0.000	2.500	12.056	12.056	0.000	12.056	0.000	17	100	0.000	0.000
884	Improvement / Strengthening of Security to Police RTC Khairpur (Compound Wall with Watch Tower) (SDG # 16)	Khairpur	Approved 05.10.16	June-19	36.058	0.000	5.000	0.000	5.000	31.058	13.000	0.000	13.000	0.000	14	50	9.029	9.029
885	Improvement / Strengthening of Security at PTC Shahdadpur (Compound Wall with Watch Tower) (SDG # 16)	Sanghar	Approved 05.10.16	June-19	41.679	0.000	5.000	0.000	5.000	36.679	15.000	0.000	15.000	0.000	12	48	10.840	10.840
886	Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (SDG # 16)	Badin	Approved 05.10.16	June-19	36.058	0.000	5.000	0.000	5.000	31.058	13.000	0.000	13.000	0.000	14	50	9.029	9.029
887	Improvement / Strengthening of Security to P.S Village Uderolal (Compound Wall with Watch Tower) (SDG # 16)	Matiari	Approved 05.10.16	June-19	33.058	0.000	5.000	0.000	5.000	28.058	14.000	0.000	14.000	0.000	15	57	7.029	7.029
888	Construction of Auditorium for 500 Persons at PTC Shahdadpur (SDG # 16)	Sanghar	Approved 26.12.16	June-19	38.266	0.000	5.000	0.000	5.000	33.266	28.266	0.000	28.266	0.000	13	87	2.500	2.500
889	Renovation and Rehabilitation of Residential Quarters of Police Line Sukkur (SDG # 16)	Sukkur	Approved 26.12.16	June-19	11.000	0.000	1.375	0.000	1.375	9.625	8.250	0.000	8.250	0.000	13	88	0.688	0.688
890	Providing Solar Electrification for Police Stations of District Shikarpur at (i) Golo Dero (ii) Ghulam Shah at Fatehpur (iii) Jahanwah village Sheranpur (SDG # 16)	Shikarpur	Approved 26.12.16	June-18	4.820	0.000	2.410	0.000	2.410	2.410	2.410	0.000	2.410	0.000	50	100	0.000	0.000
891	Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	Approved 26.12.16	June-20	78.049	0.000	9.375	0.000	9.375	68.674	15.000	0.000	15.000	0.000	12	31	26.837	26.837

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
892	Establishment / Construction of Police Facilitation Centers in Sindh (05 Units @ Divisional Headquarters Level (Cap:144.811, Rev:49.816) (SDG # 16)	Hyderabad, Mirpurkhas, Nawabshah, Sukkur & Larkana	Approved 02.2.17	June-19	194.627	0.000	100.000	0.000	100.000	94.627	10.000	0.000	10.000	0.000	51	57	42.314	42.314
<b>Police Deptt: (GOB) On-Going</b>					<b>3081.431</b>	<b>1206.931</b>	<b>574.843</b>	<b>0.000</b>	<b>1781.774</b>	<b>1299.657</b>	<b>760.955</b>	<b>0.000</b>	<b>760.955</b>	<b>0.000</b>			<b>363.004</b>	<b>203.900</b>
<b><u>Government Office Building</u></b>																		
<b><u>Police Department</u></b>																		
<b><u>(New Schemes)</u></b>																		
893	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M.Khan	Un-Approved	June-20	218.000	0.000	0.000	0.000	0.000	218.000	54.500	0.000	54.500	0.000	0	25	81.750	81.750
894	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	Un-Approved	June-20	218.000	0.000	0.000	0.000	0.000	218.000	54.500	0.000	54.500	0.000	0	25	81.750	81.750
895	Construction of Police Station Building at PS Dehi (SDG # 16)	Badin	Un-Approved	June-20	34.000	0.000	0.000	0.000	0.000	34.000	8.500	0.000	8.500	0.000	0	25	12.750	12.750
896	Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16)	Sujawal	Un-Approved	June-20	34.000	0.000	0.000	0.000	0.000	34.000	8.500	0.000	8.500	0.000	0	25	12.750	12.750
897	Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	Karachi	Un-Approved	June-20	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
898	Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	Karachi	Un-Approved	June-20	147.500	0.000	0.000	0.000	0.000	147.500	36.875	0.000	36.875	0.000	0	25	55.313	55.313
899	Construction of Canine Unit (30 units) (SDG # 16)	Karachi	Un-Approved	June-20	52.964	0.000	0.000	0.000	0.000	52.964	13.240	0.000	13.240	0.000	0	25	19.862	19.862
900	Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)	Karachi	Un-Approved	June-20	398.836	0.000	0.000	0.000	0.000	398.836	99.710	0.000	99.710	0.000	0	25	149.563	149.563

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
901	Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad & Kashmore	Un-Approved	June-20	348.623	0.000	0.000	0.000	0.000	348.623	87.160	0.000	87.160	0.000	0	25	130.732	130.732
902	Construction of Building of Maripur Police Station on the land of Hawksbay PP in deh Lal Bakhar (SDG # 16)	Karachi	Un-Approved	June-20	34.000	0.000	0.000	0.000	0.000	34.000	8.500	0.000	8.500	0.000	0	25	12.750	12.750
<b>Police Deptt: GOB (New)</b>					<b>1555.923</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1555.923</b>	<b>388.985</b>	<b>0.000</b>	<b>388.985</b>	<b>0.000</b>			<b>583.469</b>	<b>583.469</b>
<b>Total Police Deptt: (GOB)</b>					<b>4637.354</b>	<b>1206.931</b>	<b>574.843</b>	<b>0.000</b>	<b>1781.774</b>	<b>2855.580</b>	<b>1149.940</b>	<b>0.000</b>	<b>1149.940</b>	<b>0.000</b>			<b>946.473</b>	<b>787.369</b>

**Government Office Building  
Information Technology (Police)  
(Ongoing Schemes)**

903	Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16)	Karachi	Approved 18.05.16	June-20	2,663.796	0.000	0.250	0.000	0.250	2663.546	84.510	0.000	84.510	0.000	0	3	1289.518	1289.518
904	Automation of HRMS for Sindh Police (SDG # 16)	Sindh	Approved 09.09.16	June-19	152.040	0.000	50.209	0.000	50.209	101.831	0.000	51.820	51.820	0.000	33	67	50.011	0.000
905	Establishment of Explosive Forensic Lab at Karachi for Sindh Police (SDG # 16)	Karachi	Approved 19.12.16	June-18	15.490	0.000	0.000	0.000	0.000	15.490	0.000	15.490	15.490	0.000	0	100	0.000	0.000
906	PC-II for Sindh Police Video Surveillance System Extension (Installation of 10,000 Cameras at 2000 New locations in Karachi City) (SDG # 16)	Karachi	Approved 06.10.16	June-20	60.000	0.000	0.000	0.000	0.000	60.000	0.000	10.900	10.900	0.000	0	18	24.550	24.550
<b>Total I.T (Police) :-</b>					<b>2891.326</b>	<b>0.000</b>	<b>50.459</b>	<b>0.000</b>	<b>50.459</b>	<b>2840.867</b>	<b>84.510</b>	<b>78.210</b>	<b>162.720</b>	<b>0.000</b>			<b>1364.079</b>	<b>1314.068</b>

**Government Servant Housing  
Police Department  
(On-Going Scheme)**

907	Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (SDG # 16)	Karachi	Approved 25.04.14	June-20	327.502	38.978	20.000	0.000	58.978	268.524	40.000	0.000	40.000	0.000	18	30	114.262	114.262
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							8	9			12	13	14		16	17	18	19
908	Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	Approved 08.04.14	June-20	1,171.983	50.000	100.000	0.000	150.000	1021.983	100.000	0.000	100.000	0.000	13	21	460.992	460.992
909	Improvement / Strengthening of Security to Police Residential Colony of District Ghotki (Construction of Compound Wall with Watch Towers) (SDG # 16)	Ghotki	Approved 05.10.16	June-19	24.100	0.000	3.375	0.000	3.375	20.725	10.000	0.000	10.000	0.000	14	55	10.725	0.000
910	Construction of SSP House District Ghotki (SDG # 16)	Ghotki	Approved 05.10.16	June-19	13.538	0.000	2.500	0.000	2.500	11.038	8.538	0.000	8.538	0.000	18	82	1.250	1.250
<b>Police Deptt: GSH (O.G)</b>					<b>1537.123</b>	<b>88.978</b>	<b>125.875</b>	<b>0.000</b>	<b>214.853</b>	<b>1322.270</b>	<b>158.538</b>	<b>0.000</b>	<b>158.538</b>	<b>0.000</b>			<b>587.229</b>	<b>576.504</b>
<b>Government Servant Housing</b>																		
<b>Police Department (New schemes)</b>																		
911	Construction of new Building for SSP Sujawal (SDG # 16)	Sujawal	Un-Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
<b>Total Police Deptt: GSH (New)</b>					<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>			<b>7.500</b>	<b>7.500</b>
<b>Total Police Deptt: GSH</b>					<b>1557.123</b>	<b>88.978</b>	<b>125.875</b>	<b>0.000</b>	<b>214.853</b>	<b>1342.270</b>	<b>163.538</b>	<b>0.000</b>	<b>163.538</b>	<b>0.000</b>	<b>14</b>	<b>24</b>	<b>589.366</b>	<b>589.366</b>
<b>Total Police Deptt: (O-G)</b>					<b>7509.880</b>	<b>1295.909</b>	<b>751.177</b>	<b>0.000</b>	<b>2047.086</b>	<b>5462.794</b>	<b>1004.003</b>	<b>78.210</b>	<b>1082.213</b>	<b>0.000</b>	<b>27</b>	<b>42</b>	<b>2190.290</b>	<b>2190.290</b>
<b>Total Police Deptt: (New)</b>					<b>1575.923</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1575.923</b>	<b>393.985</b>	<b>0.000</b>	<b>393.985</b>	<b>0.000</b>	<b>0</b>	<b>25</b>	<b>590.969</b>	<b>590.969</b>
<b>Total Police Deptt:</b>					<b>9085.803</b>	<b>1295.909</b>	<b>751.177</b>	<b>0.000</b>	<b>2047.086</b>	<b>7038.717</b>	<b>1397.988</b>	<b>78.210</b>	<b>1476.198</b>	<b>0.000</b>	<b>23</b>	<b>39</b>	<b>2781.259</b>	<b>2781.259</b>
<b>Government Office Building</b>																		
<b>Prison Department</b>																		
<b>(On-Going Schemes)</b>																		
912	Construction of condemned cell (64 Nos) at Central Prison Karachi (SDG # 16)	Karachi	Approved 14.01.09 (U/R)	June-19	15.182	9.981	0.000	0.000	9.981	5.201	0.100	0.000	0.100	0.000	66	66	0.000	0.000
913	Construction of 04 Additional Barracks at C.P Larkana (Phase -I) (SDG # 16)	Larkana	Approved 01.03.07 (U/R)	June-19	26.498	25.565	0.500	0.000	26.065	0.433	0.100	0.000	0.100	0.000	98	99	0.000	0.000
914	Construction of District Jail Thatta for 250 Prisoners (SDG # 16)	Thatta	Approved 07.03.07 (U/R)	June-20	189.936	189.7175	1.000	0.000	190.718	-0.781	0.100	0.000	0.100	0.000	100	100	0.000	0.000



**PROVINCIAL  
HOME DEPARTMENT**

( Rs. in million )

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
915	Construction of D.I.G office at Karachi (SDG # 16)	Karachi	Approved 03.09.07 (U/R)	June-19	12.875	12.179	0.350	0.000	12.529	0.346	0.100	0.000	0.100	0.000	97	98	0.000	0.000
916	Construction of new Barrack (10 Nos each 100 prisoners capacity) at District Prison Malir Karachi (SDG # 16)	Karachi	Approved 22.1.16	June-19	344.040	193.132	4.933	0.000	198.065	145.975	67.000	0.000	67.000	0.000	58	77	78.975	0.000
917	Repair & Renovation of barracks, Hospital, kitchen Block & Construction of new shed Bathroom in each Barracks at C.P-I Sukkur (SDG # 16)	Sukkur	Approved 15.04.09 (U/R)	June-18	49.153	49.153	0.500	0.000	49.653	-0.500	0.100	0.000	0.100	0.000	101	101	0.000	0.000
918	Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	Approved 23.09.10 (U/R)	June-18	287.194	229.628	20.000	0.000	249.628	37.566	37.566	0.000	37.566	0.000	87	100	0.000	0.000
919	Construction of Bakhshi Khan in the premises of city Court Karachi (SDG # 16)	Karachi	Approved 07.04.16	June-19	69.026	37.392	25.571	0.000	62.963	6.063	6.063	0.000	6.063	0.000	91	100	0.000	0.000
920	Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	Karachi	Approved 21.04.11	June-20	359.919	237.500	40.000	0.000	277.500	82.419	5.000	0.000	5.000	0.000	77	78	38.710	38.710
921	Construction of Special Courts 10 Nos to 20 Nos Courts (G+1) 10 Nos on each floor) at Central Prison Karachi (Revised) (Cap: 359.99, Rev: 68.001) (SDG # 16)	Karachi	Approved 07.04.16	June-18	427.991	84.682	310.679	0.000	395.361	32.630	0.000	32.630	32.630	0.000	92	100	0.000	0.000
922	Rehabilitation/Renovation of Jails in Sindh (SDG # 16)	Sindh	Approved 07.02.12	June-20	1048.268	700.000	40.000	0.000	740.000	308.268	50.000	0.000	50.000	0.000	71	75	129.134	129.134
923	Construction of Judicial Lockup in all over Sindh (SDG # 16)	Sindh	Approved 19.10.10 (U/R)	June-18	53.827	53.822	0.748	0.000	54.570	-0.743	0.100	0.000	0.100	0.000	101	102	0.000	0.000
924	Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkana (SDG # 16)	Karachi Hyderabad Sukkur & Larkana	Approved 07.11.13	June-19	1494.441	675.824	174.251	0.000	850.075	644.366	300.000	0.000	300.000	0.000	57	77	344.366	0.000

**PROVINCIAL  
HOME DEPARTMENT**

( Rs. in million )

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
925	Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkana, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi (SDG # 16)	Karachi Hyderabad Larkana Sukkur & Khairpur	Approved 26.12.14	June-20	139.926	5.000	40.000	0.000	45.000	94.926	14.926	0.000	14.926	0.000	32	43	40.000	40.000
926	Construction of Hospital Ward / Block at District Prison Sanghar (SDG # 16)	Sanghar	Approved 05.10.16	June-19	22.856	0.000	2.500	0.000	2.500	20.356	17.856	0.000	17.856	0.000	11	89	1.250	1.250
927	Construction of Psychiatric Ward at District Prison Malir, Karachi (SDG # 16)	Karachi	Approved 26.12.16	June-19	45.092	0.000	6.250	0.000	6.250	38.842	19.661	0.000	19.661	0.000	14	57	9.591	9.591
<b>Total Prison Deptt: (GOB) On-Going</b>					<b>4586.224</b>	<b>2503.575</b>	<b>667.282</b>	<b>0.000</b>	<b>3170.857</b>	<b>1415.367</b>	<b>518.672</b>	<b>32.630</b>	<b>551.302</b>	<b>0.000</b>			<b>642.025</b>	<b>218.684</b>
<u>Government Office Building</u>																		
<u>Prison Department</u>																		
<u>(New Scheme)</u>																		
928	Construction of High Security Prison in Sindh for 100 prisoners (PC-II Cost) (SDG # 16)	Jamshoro	Un- Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
929	Construction of new District Prison West Karachi for 800 prisoners (Non-Residential Buildings) (Phase-I) (SDG # 16)	Karachi	Un- Approved	June-20	320.000	0.000	0.000	0.000	0.000	320.000	80.000	0.000	80.000	0.000	0	25	120.000	120.000
930	Improvement of Drainage of Central Prison Karachi (SDG # 16)	Karachi	Un- Approved	June-20	48.974	0.000	0.000	0.000	0.000	48.974	12.500	0.000	12.500	0.000	0	26	18.237	18.237
931	Renovation/strengthening existing main wall of District Prison Badin i/c installation of live wires	Badin	Un- Approved	June-20	31.026	0.000	0.000	0.000	0.000	31.026	8.000	0.000	8.000	0.000	0	26	11.513	11.513
932	Construction of RCC Boundary Wall around Central Prison Larkana (SDG # 16)	Larkana	Un- Approved	June-20	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Total Prison Deptt: (GOB) New Scheme</b>					<b>590.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>590.000</b>	<b>148.000</b>	<b>0.000</b>	<b>148.000</b>	<b>0.000</b>			<b>221.000</b>	<b>221.000</b>
<b>Total Prison Deptt: (GOB)</b>					<b>5176.224</b>	<b>2503.575</b>	<b>667.282</b>	<b>0.000</b>	<b>3170.857</b>	<b>2005.367</b>	<b>666.672</b>	<b>0.000</b>	<b>699.302</b>	<b>0.000</b>			<b>653.032</b>	<b>653.032</b>
<b>Government Servant Housing Prison Department (On-Going Schemes)</b>																		
933	Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	Approved 07.04.16	June-20	890.848	0.000	200.000	0.000	200.000	690.848	200.000	0.000	200.000	0.000	22	45	245.424	245.424
934	Construction of Bachelor Barrack for 50 prison constables of F.C at Central Prison, Karachi (SDG # 16)	Karachi	Approved 26.12.16	June-19	19.588	0.000	2.500	0.000	2.500	17.088	15.000	0.000	15.000	0.000	13	89	1.044	1.044
<b>Total Prison Department (GSH) On-Going</b>					<b>910.436</b>	<b>0.000</b>	<b>202.500</b>	<b>0.000</b>	<b>202.500</b>	<b>707.936</b>	<b>215.000</b>	<b>0.000</b>	<b>215.000</b>	<b>0.000</b>			<b>246.468</b>	<b>246.468</b>
<b>Government Servant Housing Prison Department (New Schemes)</b>																		
935	Construction of 100 flats for Prison staff at Central Prison Hyderabad (Phase-1) (SDG # 16)	Hyderabad	Un- Approved	June-20	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
936	Construction of residence for officers/officials at Special Prison for Women, Larkana (SDG # 16)	Larkana	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
937	Construction of residential Colony for staff of Women Jail Hyderabad (Remaining work) (SDG # 16)	Hyderabad	Un- Approved	June-20	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
<b>Total Prison Department (GSH) New</b>					<b>210.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>210.000</b>	<b>52.500</b>	<b>0.000</b>	<b>52.500</b>	<b>0.000</b>			<b>78.750</b>	<b>78.750</b>
<b>Total Prison Department (GSH) (On-Going + New)</b>					<b>1120.436</b>	<b>0.000</b>	<b>202.500</b>	<b>0.000</b>	<b>202.500</b>	<b>917.936</b>	<b>267.500</b>	<b>0.000</b>	<b>267.500</b>	<b>0.000</b>			<b>325.218</b>	<b>325.218</b>
<b>Government Office Building Information Technology (Prisons) (Ongoing Schemes)</b>																		

**PROVINCIAL  
HOME DEPARTMENT**

( Rs. in million )

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
938	Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)	Karachi Hyderabad Khairpur Sukkur & Larkana	Approved 20.02.13 (U/R)	June-20	88.072	25.208	0.000	0.000	25.208	62.864	1.000	0.000	1.000	0.000	29	30	30.932	30.932
939	Improvement in Security System by Installing CCTV System at Central Jail Karachi, Juvenile Jail Karachi, Women Jail Karachi, District Prison Malir, Karachi, Central Prison Hyderabad, Women Prison Hyderabad, Juvenile Prison Hyderabad, Central Prison Sukkur, Central Prison Larkana, Women Prison Larkana & Remand Home at Central Prison, Karachi (SDG # 16)	Karachi Hyderabad Sukkur & Larkana	Approved 19.3.14 (U/R)	June-20	194.839	0.000	0.000	0.000	0.000	194.839	1.000	0.000	1.000	0.000	0	1	96.920	96.920
<b>Total Information Tech: (Prisons) :-</b>					<b>282.911</b>	<b>25.208</b>	<b>0.000</b>	<b>0.000</b>	<b>25.208</b>	<b>257.703</b>	<b>2.000</b>	<b>0.000</b>	<b>2.000</b>	<b>0.000</b>			<b>127.852</b>	<b>127.852</b>
<b>Total Prisons Deptt: (Ongoing) :-</b>					<b>5779.571</b>	<b>2528.783</b>	<b>869.782</b>	<b>0.000</b>	<b>3398.565</b>	<b>2381.006</b>	<b>735.672</b>	<b>32.630</b>	<b>768.302</b>	<b>0.000</b>			<b>1016.345</b>	<b>593.004</b>
<b>Total Prisons Deptt: (New):-</b>					<b>800.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>800.000</b>	<b>200.500</b>	<b>0.000</b>	<b>200.500</b>	<b>0.000</b>			<b>299.750</b>	<b>299.750</b>
<b>Total Prisons Deptt:-</b>					<b>6579.571</b>	<b>2528.783</b>	<b>869.782</b>	<b>0.000</b>	<b>3398.565</b>	<b>3181.006</b>	<b>936.172</b>	<b>32.630</b>	<b>968.802</b>	<b>0.000</b>			<b>1316.095</b>	<b>892.754</b>
<b>Total Home Deptt: (Ongoing) :-</b>					<b>13289.451</b>	<b>3824.692</b>	<b>1620.959</b>	<b>0.000</b>	<b>5445.651</b>	<b>7843.800</b>	<b>1739.675</b>	<b>110.840</b>	<b>1850.515</b>	<b>0.000</b>			<b>3206.635</b>	<b>2783.294</b>
<b>Total Home Deptt: (New) :-</b>					<b>2375.923</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2375.923</b>	<b>594.485</b>	<b>0.000</b>	<b>594.485</b>	<b>0.000</b>			<b>890.719</b>	<b>890.719</b>
<b>Total HOME DEPARTMENT :-</b>					<b>15665.374</b>	<b>3824.692</b>	<b>1620.959</b>	<b>0.000</b>	<b>5445.651</b>	<b>10219.723</b>	<b>2334.160</b>	<b>110.840</b>	<b>2445.000</b>	<b>0.000</b>			<b>4097.354</b>	<b>3674.013</b>