

SUMMARY

HEALTH DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
				5	6	7		8	9	10		11	12	13			14	15
1	Teaching Hospital	6617.913	20	677.021	1570.192	2247.213	8	407.500	190.000	597.500	28	1084.521	1760.192	2844.713	0.000	2844.713	2685.816	1087.384
2	Other Hospitals	27179.032	67	3119.739	1457.688	4577.427	88	1914.750	137.500	2052.250	155	5034.489	1595.188	6629.677	0.000	6629.677	13627.198	6923.158
3	Medical Education	9906.001	8	1166.760	102.627	1269.387	1	7.500	40.000	47.500	9	1174.260	142.627	1316.887	0.000	1316.887	4296.907	4296.907
4	PHC Administration / Training	1453.962	1	100.000	0.000	100.000	1	20.000	280.000	300.000	2	120.000	280.000	400.000	0.000	400.000	603.962	0.000
5	Nutrition	196.885	1	0.000	196.885	196.885	0	0.000	0.000	0.000	1	0.000	196.885	196.885	1418.620	1615.505	0.000	0.000
6	Preventive Programs	12394.330	9	0.000	3914.088	3914.088	2	5.000	91.000	96.000	11	5.000	4005.088	4010.088	0.000	4010.088	4833.203	3551.040
7	Foreign Aided Projects	189.792	1	0.000	95.000	95.000	1	0.000	6.750	6.750	2	0.000	101.750	101.750	1900.920	2002.670	88.042	0.000
TOTAL		57937.915	107	5063.520	7336.480	12400.000	101	2354.750	745.250	3100.000	208	7418.270	8081.730	15500.000	3319.540	18819.540	26135.127	15858.488

**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/	Status Date of Approval	Target Date for	Estimated Cost	Actual Exp: upto	Revised		Estimated Exp: up to	Throw-forward as	Allocation for			FPA	Financial		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Teaching Hospital (Ongoing)</u>																		
646	Renovation works at Sindh Government Lyari General Hospital, Karachi. (C: 126.502+R: 6.500) (SDG #	Karachi	Approved 15.03.13	June-18	133.002	0.000	83.002	0.000	83.002	50.000	50.000	0.000	50.000	0.000	62	100	0.000	0.000
647	Establishment of 25 Bedded Trauma Center at Sindh Government Lyari General Hospital, Karachi. (C: 275.969+R: 521.168) (SDG	Karachi	Approved 20.12.12	June-19	797.137	83.210	40.000	0.000	123.210	673.927	152.759	0.000	152.759	0.000	15	35	521.168	0.000
648	Strengthening and Improvement of Jinnah Postgraduate Medical Centre (JPMC), Karachi. (C: 151.512+R: 271.277) (SDG #3)	Karachi	Approved 14.02.14	June-18	422.789	93.860	180.000	0.000	273.860	148.929	16.512	132.417	148.929	0.000	65	100	0.000	0.000
649	Strengthening and Improvement of National Institute of Child Health (NICH), Karachi.(Revised) (C: 89.407+R: 127.363) (SDG #3)	Karachi	Approved 17.03.17	June-18	216.770	103.087	79.681	0.000	182.768	34.002	34.002	0.000	34.002	0.000	84	100	0.000	0.000
650	Establishment of Neuro Surgery & Orthopedic Unit at NICH, Karachi. (C: 89.660+R: 103.128) (SDG #3)	Karachi	Approved 13.01.15 (U/R)	June-19	192.788	6.250	50.000	0.000	56.250	136.538	40.000	0.000	40.000	0.000	29	50	96.538	0.000
651	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465) (SDG #3)	Karachi	Approved 03.08.16	June-20	442.326	0.000	0.000	0.000	0.000	442.326	40.000	0.000	40.000	0.000	0	9	201.163	201.163
652	Establishment of record room on administration block at JPMC, Karachi (C:34.542 + R:6.000)	Karachi	Approved 24.09.16	June-18	40.542	0.000	7.500	0.000	7.500	33.042	27.042	6.000	33.042	0.000	18	100	0.000	0.000
653	Provision of equipment for surgical complex at JPMC, Karachi (R:425.500) (SDG #3)	Karachi	Approved 27.09.16	June-18	425.500	0.000	100.000	0.000	100.000	325.500	0.000	325.500	325.500	0.000	24	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
654	Establishment of 50 bedded Medical & Surgical ICU and Expansion of Casualty & OPD Department at Liaquat University Hospital, Hyderabad (C: 134.530+R: 149.004) (SDG #3)	Hyderabad	Approved 20.02.12	June-18	283.534	63.662	70.753	0.000	134.415	149.119	0.115	149.004	149.119	0.000	47	100	0.000	0.000
655	Strengthening of Liaquat University Hospital, construction of administration block, kitchen block, Neurosurgery block at Hyderabad & improvement of wards & drainage system at Hyderabad & Jamshoro. (C: 167.646+R: 14.973) (SDG #3 & 9)	Hyderabad	Approved 11.03.16	June-18	182.619	0.000	50.000	0.000	50.000	132.619	117.646	14.973	132.619	0.000	27	100	0.000	0.000
656	Establishment of Cardio thoracic Surgery Department at Liaquat University Hospital, Hyderabad (Revised) (C: 23.594+R: 353.073) (SDG #3)	Hyderabad	Approved 19.12.16	June-19	376.667	26.193	100.000	0.000	126.193	250.474	15.401	60.000	75.401	0.000	34	54	175.073	0.000
657	Establishment of new burns ward at Liaquat University Hospital, Hyderabad (C:93.361+R:67.941) (SDG #3)	Hyderabad	Approved 16.10.16	June-19	161.302	0.000	18.750	0.000	18.750	142.552	40.000	0.000	40.000	0.000	12	36	102.552	0.000
658	Provision of machinery, equipment and furniture for Liaquat University Hospital at Hyderabad & Jamshoro (R:568.043) (SDG #3)	Hyderabad & Jamshoro	Approved 06.10.16	June-20	568.043	0.000	137.500	0.000	137.500	430.543	0.000	75.000	75.000	0.000	24	37	177.772	177.772
659	Establishment of Cardiac Surgery Complex having facilities of: i. Coronary Angiography Cardiac Catheterized Lab. ii. Cardiac Bypass Surgery iii. Chest Surgery at Chandka Medical College Hospital Larkana (C: 51.123+R: 239.394) (SDG #3)	Larkana	Approved 21.04.11 (U/R)	June-18	290.517	171.293	97.869	0.000	269.162	21.355	8.475	12.880	21.355	0.000	93	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
660	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMC Hospital, Larkana (C: 56.454+R: 122.076) (SDG #3)	Larkana	Approved 02.03.12 (U/R)	June-19	178.530	52.302	10.627	0.000	62.929	115.601	5.000	45.000	50.000	0.000	35	63	65.601	0.000
661	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad . (C: 332.001+R: 409.234) (SDG #3)	S.B.A	Approved 19.08.10	June-18	741.235	321.505	60.496	0.000	382.001	359.234	49.800	309.434	359.234	0.000	52	100	0.000	0.000
662	Establishment / Construction of New OPD Block for Neurosurgery, Neurology, Urology, Paeds surgery and construction of 2 Storey Operation Theatre & 50 bedded Surgical and Medical ICU at Peoples Medical College Hospital, Benazirabad (C: 327.491+R: 519.677) (SDG #3)	S.B.A	Approved 30.12.14	June-20	847.168	0.000	50.000	0.000	50.000	797.168	55.269	0.000	55.269	0.000	6	12	370.950	370.950
663	Establishment / Construction of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at Ghulam Mohammad Mahar Medical College Hospital, Sukkur (Revised) (C: 134.688+R:147.520) (SDG #3)	Sukkur	Approved 27.01.15	June-18	282.208	53.051	97.157	0.000	150.208	132.000	25.000	107.000	132.000	0.000	53	100	0.000	0.000
664	Provision for Purchase of Microscopic Endoscopy Cell vizio in all Teaching Hospitals at (i) Civil Hospital, Karachi (ii) Liaquat University Hospital, Hyderabad (iii) Chandka Medical College Hospital, Larkana (iv) Peoples Medical College Hospital, Benazirabad and (v) GMMMCH, Sukkur. (R: 300.00) (SDG #3)	Karachi S.B.A Hyderabad Larkana & Sukkur	Approved 14.05.15	June-18	300.000	0.000	120.000	0.000	120.000	180.000	0.000	180.000	180.000	0.000	40	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
665	Strengthening of Physiotherapy Department at all Teaching Hospitals of Sindh (R:202.984)	Karachi, Hyderabad, Larkana, S.B.A & Sukkur	Approved 11.03.16	June-18	202.984	0.000	50.000	0.000	50.000	152.984	0.000	152.984	152.984	0.000	25	100	0.000	0.000
Total Teaching Hospital (Ongoing)					7085.661	974.413	1403.335	0.000	2377.748	4707.913	677.021	1570.192	2247.213	0.000			1710.816	749.884
Teaching Hospitals (New)																		
666	Construction of Staff Nursing Hostel, new Operation Theatre (eye) and strengthening of Trauma Centre at CMCH, Larkana (SDG #3)	Larkana	Approved 03.10.16	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
667	Renovation & rehabilitation of residences, internal roads, water supply, drainage and Peads Medicine/Surgery Block at CMCH Larkana.	Larkana	Approved 18.08.16	June-19	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	187.500	0.000
668	Establishment of 30 Bedded Pediatric Intensive Care Unit at Liaquat University Hospital, Hyderabad (SDG #9)	Hyderabad	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
669	Provision of Cath. Lab at Khairpur Medical College Hospital	Khairpur	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	0.000	0	100	0.000	0.000
670	Provision for missing facilities in Burns Unit at Khairpur Medical College Hospital Khairpur	Khairpur	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	10.000	50.000	60.000	0.000	0	100	0.000	0.000
671	Construction of main store & provision for CC TV & cold chain at Liaquat University Hospital Hyderabad/Jamshoro (SDG #9)	Jamshoro	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	10.000	40.000	50.000	0.000	0	25	150.000	0.000
672	Construction of Operation Theatre Complex & Wards at GMMM Hospital Sukkur	Sukkur	Un-Approved	June-20	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
673	Establishment of 200 Bedded Hospital & Operation Theatre at GMMM College Hospital Sukkur (SDG #9)	Sukkur	Un-Approved	June-20	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0	25	225.000	225.000
Total Teaching Hospital New					1910.000	0.000	0.000	0.000	0.000	1910.000	407.500	190.000	597.500	0.000			975.000	337.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Teaching Hospital (Ongoing+New)					8995.661	974.413	1403.335	0.000	2377.748	6617.913	1084.521	1760.192	2844.713	0.000			2685.816	1087.384
Other Hospitals (Ongoing)																		
674	Establishment of Sindh Institute of Traumatology , Orthopedics & Rehabilitation at NIPA Gulshan-e-Iqbal, Karachi. (Revised) (C: 1076.250 + R: 660.109) (SDG #3)	Karachi	Approved 15.05.14 (U/R)	June-20	1736.359	419.855	100.000	0.000	519.855	1216.504	50.000	0.000	50.000	0.000	30	33	583.252	583.252
675	Up gradation / Strengthening of Drug Testing Laboratory, Karachi (C: 45.050 +R: 65.799) (SDG #3)	Karachi	Approved 28.01.10 (U/R)	June-18	110.849	62.500	0.000	0.000	62.500	48.349	1.140	47.209	48.349	0.000	56	100	0.000	0.000
676	Establishment of cardiac emergency center at Baldia Town, Karachi (Revised) (C: 325.918+R: 146.535) (SDG #3)	Karachi	Approved 26.10.16	June-20	472.453	130.713	18.751	0.000	149.464	322.989	50.000	0.000	50.000	0.000	32	42	126.454	146.535
677	Shaheed Mohtarma Benazir Bhutto 200 Bedded Hospital at Mominabad, Metroville Site Town, Karachi (C: 393.033+R:162.957) (SDG #3)	Karachi	Approved 10.02.11 (U/R)	June-20	555.990	148.132	60.000	0.000	208.132	347.858	80.000	0.000	80.000	0.000	37	52	104.901	162.957
678	Establishment of Institute of Psychiatry and Trauma Unit at Sindh Government Hospital Saudabad, Karachi (C: 100.233+R: 182.312) (SDG #3)	Karachi	Approved 11.01.12 (U/R)	June-19	282.545	101.148	10.000	0.000	111.148	171.397	5.000	0.000	5.000	0.000	39	41	166.397	0.000
679	Strengthening of Services Hospital, Karachi (Revised) (C: 64.506 +R: 141.376) (SDG #3)	Karachi	Approved 23.02.17	June-18	205.882	159.265	39.617	0.000	198.882	7.000	7.000	0.000	7.000	0.000	97	100	0.000	0.000
680	Construction of Maternity Home at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised). (C: 261.232+R: 61.302) (SDG #3)	Karachi	Approved 16.04.14 (U/R)	June-19	322.534	99.556	60.000	0.000	159.556	162.978	60.000	0.000	60.000	0.000	49	68	102.978	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
681	Construction of 50 Bedded Hospital / Maternity Home in Gulistan-e-Jauhar, Karachi. (Revised) (C: 262.342+R: 61.302) (SDG #3)	Karachi	Approved 16.04.14	June-19	323.644	141.262	60.000	0.000	201.262	122.382	60.000	0.000	60.000	0.000	62	81	62.382	0.000
682	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building. (C:467.743+R:477.625) (SDG #3)	Karachi	Approved 20.02.12 (U/R)	June-20	945.368	276.309	50.000	0.000	326.309	619.059	100.000	0.000	100.000	0.000	35	45	259.530	259.530
683	Construction of additional Indoor Block at Sindh Government Hospital, Korangi No. 5, Karachi. (C: 203.134+R: 164.861) (SDG #3)	Karachi	Approved 21.07.11 (U/R)	June-19	367.995	253.826	0.000	0.000	253.826	114.169	10.000	0.000	10.000	0.000	69	72	104.169	0.000
684	Establishment of Shaheed Mohtarma Benazir Bhutto 100 Bedded Hospital near Jungle Shah Kaemari Town, Karachi (C: 187.937+R: 118.720)	Karachi	Approved 24.11.11 (U/R)	June-20	306.657	13.846	2.420	0.000	16.266	290.391	5.000	0.000	5.000	0.000	5	7	142.696	142.696
685	Construction of ENT/Eye & Fascio Maxillary Block at Abbasi Shaheed Hospital, Karachi. (C: 228.357+R: 105.821) (SDG #3)	Karachi	Approved 17.12.12	June-18	334.178	158.345	60.000	0.000	218.345	115.833	10.012	105.821	115.833	0.000	65	100	0.000	0.000
686	Construction of 50 Bedded Hospital at Block-13, F.B. Area, District Central, Karachi (C: 255.646+R: 52.196) (SDG #3)	Karachi	Approved 20.12.12	June-20	307.842	64.236	5.000	0.000	69.236	238.606	5.000	0.000	5.000	0.000	22	24	116.803	116.803
687	Establishment of Shaheed Benazir Bhutto Medical Complex at National High Way, near Razaqabad, Bin Qasim Town, Karachi (C: 1120.582+R: 308.857) (SDG #3)	Karachi	Approved 17.12.12	June-20	1429.439	450.466	125.000	0.000	575.466	853.973	300.000	0.000	300.000	0.000	40	61	276.987	276.987

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688	Construction of 50 bedded Maternity Home at PIB Colony, Karachi (C: 355.425+R: 122.125) (SDG #3)	Karachi	Approved 20.12.12 (U/R)	June-20	477.550	151.273	60.000	0.000	211.273	266.277	60.000	0.000	60.000	0.000	44	57	103.139	103.139
689	Establishment of 100 Bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi (C: 324.053+R: 126.526) (SDG #3)	Karachi	Approved 20.02.13	June-20	450.579	54.096	30.000	0.000	84.096	366.483	5.000	0.000	5.000	0.000	19	20	180.742	180.742
690	Up gradation of Gazdarabad General Hospital to the level of 200 Bedded Hospital, Nishtar Road, Saddar Town, Karachi (C: 208.838+R: 156.467) (SDG #3)	Karachi	Approved 20.12.12	June-19	365.305	83.218	60.000	0.000	143.218	222.087	60.000	0.000	60.000	0.000	39	56	162.087	0.000
691	Extension of Services of SIUT, Karachi. (C: 975.040+R: 539.000) (SDG #3)	Karachi	Approved 08.11.12	June-20	1514.040	674.998	150.000	0.000	824.998	689.042	150.042	0.000	150.042	0.000	54	64	269.500	269.500
692	Establishment of Comprehensive Diagnostic Care Facilities at Jamshed Town, Karachi (C: 78.291+R: 260.955) (SDG #3)	Karachi	Approved 20.12.12 (U/R)	June-19	339.246	26.625	51.666	0.000	78.291	260.955	0.000	50.000	50.000	0.000	23	38	210.955	0.000
693	Establishment of Rehabilitation Centre Landhi, Karachi. (C: 136.348+R: 116.043) (SDG #3)	Karachi	Approved 20.12.12 (U/R)	June-19	252.391	59.311	50.000	0.000	109.311	143.080	27.037	0.000	27.037	0.000	43	54	116.043	0.000
694	Up gradation of Eid Gah Maternity Home in to 100 Bedded Hospital, Karachi. (C: 128.038+R: 80.010) (SDG #3)	Karachi	Approved 20.02.13	June-19	208.048	34.308	30.000	0.000	64.308	143.740	63.730	0.000	63.730	0.000	31	62	80.010	0.000
695	Establishment of Paeds Cardiac Unit at NICVD, Karachi (C:1715.644+R:25.518) (SDG #3)	Karachi	Approved 07.04.16	June-20	1741.162	0.000	102.657	0.000	102.657	1638.505	200.000	10.000	210.000	0.000	6	18	714.253	714.253
696	Establishment of Administration Block at Karachi Institute of Heart Diseases, Karachi (C: 157.087+R: 13.499) (SDG #9)	Karachi	Approved 29.05.15	June-18	170.586	50.000	50.000	0.000	100.000	70.586	57.087	13.499	70.586	0.000	59	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
697	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 Bedded Ward. (C: 119.163+R: 31.048) (SDG #3)	Hyderabad	Approved 23.01.12 (U/R)	June-19	150.211	100.831	3.332	0.000	104.163	46.048	30.000	0.000	30.000	0.000	69	89	16.048	0.000
698	Establishment of Cardiology Unit at Sindh Government Hospital Qasimabad, Hyderabad. (C:137.413+R: 152.027) (SDG #3)	Hyderabad	Approved 27.09.16	June-20	289.440	0.000	37.500	0.000	37.500	251.940	50.000	0.000	50.000	0.000	13	30	100.970	100.970
699	Strengthening & Improvement of RHCs at Bubak & Talti, Taluka Sehwan, District Jamshoro (C:40.118 + R:2.998) (SDG #3)	Jamshoro	Approved 23.02.17	June-18	43.116	0.000	0.000	0.000	0.000	43.116	40.118	2.998	43.116	0.000	0	100	0.000	0.000
700	Strengthening of Health facilities (07 Nos) at Lal Khan Lashari, Yousif Jamali, Nagar Khan Brohi, Manhayoon, Duri Dero, Umeed Ali Katohar & Gaheer, Taluka Sehwan, District Jamshoro (C:19.137 + R:2.240) (SDG #3)	Jamshoro	Approved 23.02.17	June-18	21.377	0.000	0.000	0.000	0.000	21.377	19.137	2.240	21.377	0.000	0	100	0.000	0.000
701	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (Revised). (C: 368.000+R: 223.300) (SDG #3)	S.B.A	Approved 02.11.11	June-19	591.300	305.445	70.000	0.000	375.445	215.855	69.854	20.000	89.854	0.000	63	79	126.001	0.000
702	Purchase & Installation of MRI at RHC Punhal Khan Chandio, Taluka Sakrand, District Shaheed Benazirabad (C:7.515+R: 83.286)	S.B.A	Approved 04.02.16	June-18	90.801	0.000	7.515	0.000	7.515	83.286	0.000	83.286	83.286	0.000	8	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
703	Construction of Accident & Emergency Center at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (C: 51.768+R: 36.182) (SDG #3)	S.B.A	Approved 10.02.11 (U/R)	June-18	87.950	87.950	0.000	0.000	87.950	0.000	1.000	0.000	1.000	0.000	100	101	0.000	0.000
704	Strengthening of Pir Abdul Qadir Shah Jeelani Institute of Medical Sciences at Gambat (Revised). (C: 1129.670+R: 299.551) (SDG #3)	Khairpur	Approved 02.03.12	June-20	1429.221	595.000	91.179	0.000	686.179	743.042	100.000	0.000	100.000	0.000	48	55	321.521	321.521
705	Construction of 10 Bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur Mir's. (C: 39,005+R: 15.508) (SDG #3)	Khairpur	Approved 27.01.16	June-18	54.513	0.000	25.000	0.000	25.000	29.513	14.005	15.508	29.513	0.000	46	100	0.000	0.000
706	Establishment of Khairpur Eye Hospital, District Khairpur. (C: 69.149 +R: 38.251) (SDG #3)	Khairpur	Approved 26.04.16	June-19	107.400	0.000	13.750	0.000	13.750	93.650	55.399	0.000	55.399	0.000	13	64	38.251	0.000
707	Construction of Diagnostic Center with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur. (C:37.611+R:8.217) (SDG #3)	Khairpur	Approved 30.09.16	June-19	45.828	0.000	6.250	0.000	6.250	39.578	31.361	0.000	31.361	0.000	14	82	8.217	0.000
708	Rehabilitation of building and construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur (C:72.511+R:16.770) (SDG #3)	Khairpur	Approved 06.10.16	June-19	89.281	0.000	12.500	0.000	12.500	76.781	40.000	0.000	40.000	0.000	14	59	36.781	0.000
709	Upgradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur (C: 179.968 + R: 45.583) (SDG #3)	Khairpur	Approved 22.09.16	June-19	225.551	0.000	0.000	0.000	0.000	225.551	40.000	0.000	40.000	0.000	0	18	185.551	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
710	Upgradation of RHC to the level of THQ Hospital at Thari Mirwah, District Khairpur (C:186.290 + R:47.686) (SDG #3)	Khairpur	Approved 22.09.16	June-19	233.976	0.000	0.000	0.000	0.000	233.976	40.000	0.000	40.000	0.000	0	17	193.976	0.000
711	Provision of missing facilities for teaching hospital in hospital DHQ Khairpur. (C: 95.279 + R: 277.640)	Khairpur	Approved 13.04.17	June-20	372.919	0.000	0.000	0.000	0.000	372.919	95.279	0.000	95.279	0.000	0	26	138.820	138.820
712	Upgradation of existing Rural Health Center to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C: 170.178+R:25.000) (SDG #3)	Jacobabad	Approved 12.02.16	June-18	195.178	49.989	60.000	0.000	109.989	85.189	60.189	25.000	85.189	0.000	56	100	0.000	0.000
713	Up gradation of Sindh Govt Hospital / THQ Hospital Shahdadpur to the level of Institute of Medical & Health Sciences, District Sanghar. (C: 230.036+R: 126.568) (SDG #3)	Sanghar	Approved 04.03.14 (U/R)	June-20	356.604	116.684	0.000	0.000	116.684	239.920	40.000	0.000	40.000	0.000	33	44	99.960	99.960
714	Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta. (C: 15.667+R: 4.253) (SDG #3)	Thatta	Approved 14.10.11 (U/R)	June-18	19.920	15.572	0.000	0.000	15.572	4.348	0.095	4.253	4.348	0.000	78	100	0.000	0.000
715	Construction of Diagnostic Center with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta. (C:16.433 + R:1.564) (SDG #3)	Thatta	Approved 30.09.16	June-18	17.997	0.000	6.250	0.000	6.250	11.747	10.183	1.564	11.747	0.000	35	100	0.000	0.000
716	Renovation and Rehabilitation of Paramedical Institute, Larkana. (C: 47.948+R: 19.785) (SDG #3)	Larkana	Approved 23.01.12 (U/R)	June-19	67.733	45.105	0.000	0.000	45.105	22.628	5.000	0.000	5.000	0.000	67	74	17.628	0.000
717	Providing additional facilities in Rural Health Center at Naudero, Taluka Ratodero, District Larkana (Revised) (C: 104.937+R: 28.465)	Larkana	Approved 18.02.15	June-18	133.402	118.528	12.203	0.000	130.731	2.671	0.000	2.671	2.671	0.000	98	100	0.000	0.000

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718	Up gradation of THQ Hospital at Shahdadt, Qubo Saeed Khan, Nasirabad, Sujawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	Approved 20.02.12	June-19	410.536	104.512	50.000	0.000	154.512	256.024	100.000	0.000	100.000	0.000	38	62	156.024	0.000
719	Up gradation of MCH Centre to the level of BHU at Village Lutufullah Panhwar, Taluka Bhiria, District N.Feroze. (C: 17.317+R: 0.812)	N.Feroze	Approved 06.02.13	June-18	18.129	11.585	3.263	0.000	14.848	3.281	3.281	0.000	3.281	0.000	82	100	0.000	0.000
720	Up gradation of existing Hospital into 10 bedded Hospital at Village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin. (C: 50.463+R: 8.056) (SDG #3)	Badin	Approved 29.09.15	June-18	58.519	3.500	25.000	0.000	28.500	30.019	21.963	8.056	30.019	0.000	49	100	0.000	0.000
721	Up gradation of Basic Health Unit to the level of Rural Health Center Kot Mir Jan Muhammad, District Mirpurkhas (C:45.372+R:20.499) (SDG #3)	Mirpurkhas	Approved 30.09.16	June-19	65.871	0.000	0.000	0.000	0.000	65.871	25.000	0.000	25.000	0.000	0	38	40.871	0.000
722	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.499) (SDG #3)	Mirpurkhas	Approved 27.09.16	June-19	130.414	0.000	0.000	0.000	0.000	130.414	40.000	0.000	40.000	0.000	0	31	90.414	0.000
723	Up gradation of Basic Health Unit to the level of Rural Health Center at Kot Mirs Landhi, District Mirpurkhas (C:45.372+R:20.499)	Mirpurkhas	Approved 30.09.16	June-19	65.871	0.000	0.000	0.000	0.000	65.871	25.000	0.000	25.000	0.000	0	38	40.871	0.000
724	Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas(C:250.219+R:41.918) (SDG #3)	Mirpurkhas	Approved 22.09.16	June-20	292.137	0.000	75.000	0.000	75.000	217.137	40.000	0.000	40.000	0.000	26	39	88.569	88.569
725	Strengthening and improvement of Women and Child Hospital, Shikarpur City at Shikarpur (C:17.882+R:14.475) (SDG #3)	Shikarpur	Approved 30.09.16	June-18	32.357	0.000	5.000	0.000	5.000	27.357	12.882	14.475	27.357	0.000	15	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
726	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (C: 54.071 + R: 8.202) (SDG #3)	Dadu	Approved 23.02.17	June-18	62.273	0.000	0.000	0.000	0.000	62.273	54.071	8.202	62.273	0.000	0	100	0.000	0.000
727	Construction of Paramedical Institute at Mithi, District Tharparkar (C: 76.494 + R: 18.470) (SDG #3)	Tharparkar	Approved 30.09.16	June-19	94.964	0.000	0.000	0.000	0.000	94.964	25.000	0.000	25.000	0.000	0	26	69.964	0.000
728	Provision of Parental Iron Isomaltoside to treat Iron deficiency in District Tharparkar. (R: 510.000) (SDG #3)	Tharparkar	Approved 14.11.14	June-20	510.000	234.000	50.000	0.000	284.000	226.000	0.000	50.000	50.000	0.000	56	65	88.000	88.000
729	Expansion & Improvement of DHQ Hospital at Mithi (SDG #3)	Tharparkar	Approved 17.01.14 (U/R)	June-20	834.284	36.107	0.000	0.000	36.107	798.177	100.000	0.000	100.000	0.000	4	16	349.089	349.089
730	Up gradation of RHC to the level of THQ at Islamkot (C:250.219+R:41.918) (SDG #3)	Tharparkar	Approved 22.09.16	June-19	292.137	0.000	75.000	0.000	75.000	217.137	40.000	0.000	40.000	0.000	26	39	177.137	0.000
731	Construction of Health facility at Bacho Mendhro, Bacho Ji Dhani, UC Parno, Taluka Chachro, District Tharparkar (C:5.000+R:0.314) (SDG #3)	Tharparkar	Approved 30.09.16	June-18	5.314	0.000	2.250	0.000	2.250	3.064	2.750	0.314	3.064	0.000	42	100	0.000	0.000
732	Up gradation of existing RHC to the level of THQ at Kunri, District Umerkot (C:153.628 + R:41.918) (SDG #3)	Umerkot	Approved 27.09.16	June-19	195.546	0.000	50.000	0.000	50.000	145.546	40.000	0.000	40.000	0.000	26	46	105.546	0.000
733	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at i) Tando Mohammad Khan ii) Tando Allahyar & iii) Jamshoro. (Revised). (C: 1084.268+R: 465.127) (SDG #3)	T.M.Khan, T. Allahyar & Jamshoro	Approved 19.10.12 (U/R)	June-18	1549.395	1008.142	208.755	0.000	1216.897	332.498	83.771	248.727	332.498	0.000	79	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
734	Expansion & Improvement of DHQ Hospitals (03 Nos) at (1) Khairpur (2) Badin & (3) Shikarpur (Revised) (C: 2516.747+R: 923.828) (SDG #3)	Khairpur, Badin & Shikarpur	Approved 30.10.15 (U/R)	June-18	3440.575	3078.088	105.000	0.000	3183.088	257.487	48.353	209.134	257.487	0.000	93	100	0.000	0.000
735	Expansion & Improvement of DHQ Hospitals (06 Nos) at (1) Thatta (2) Dadu (3) Naushero Feroze (4) Mirpurkhas (5) Sanghar & (6) Mirpur Mathelo at Ghotki (C: 2154.695+R: 1094.171) (SDG #3)	Thatta, Dadu N.Feroze Mirpurkhas Sanghar & Ghotki.	Approved 30.03.12	June-19	3248.866	2124.319	288.421	0.000	2412.740	836.126	40.000	200.000	240.000	0.000	74	82	596.126	0.000
736	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at (i) Matiari (ii)Kamber at Shahdadkot & (iii) Umerkot (Revised). (C: 1875.856+R: 608.005) (SDG #3)	Matiari, Kambar & Umerkot,	Approved 22.01.16	June-20	2483.861	787.278	150.000	0.000	937.278	1546.583	200.000	0.000	200.000	0.000	38	46	673.292	673.292
737	Up gradation of THQ Hospital to the level of DHQ Hospital Kashmore at Kandhkot (Revised). (C: 545.542+R: 217.685) (SDG #3)	Kashmore	Approved 13.01.16	June-20	763.227	20.000	40.000	0.000	60.000	703.227	100.000	0.000	100.000	0.000	8	21	301.614	301.614
738	Up gradation & Revamping of THQ Hospitals (41Nos.) & Construction of Emergency Cum Trauma Centers in THQ Hospitals (41 Nos.). (C: 1415.876+R: 1918.285) (SDG #3)	Sindh	Approved 17.04.12 (U/R)	June-20	3334.161	1987.876	104.339	0.000	2092.215	1241.946	10.000	90.000	100.000	0.000	63	66	570.973	570.973
739	Provision of 200 dialysis facilities in all districts of Sindh. (R: 642.921).	Sindh	Approved 18.02.15	June-20	642.921	0.000	50.000	0.000	50.000	592.921	0.000	150.000	150.000	0.000	8	31	221.461	221.461
740	Strengthening of mortuary facility at all Teaching and Major Hospitals in Sindh (R:109.731)	Sindh	Approved 30.10.16	June-18	109.731	0.000	15.000	0.000	15.000	94.731	0.000	94.731	94.731	0.000	14	100	0.000	0.000
Total Other Hospital (Ongoing)					36485.449	14443.799	2817.618	0.000	17261.417	19224.032	3119.739	1457.688	4577.427	0.000			8736.948	5910.658

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<u>Other Hospitals (New schemes)</u>																		
741	Construction of Divisional Warehouse at Karachi (SDG #3)	Karachi	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
742	Up gradtion of Maternity home in to 50 bedded hospital at Kamal Khan goth	Karachi	Un-Approved	June-20	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
743	Up gradation of Shaheed Mohtarma Benazir Bhutto Maternity Home into 50 bedded hospital at Gulshan e Hadeed, Malir	Karachi	Un-Approved	June-20	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
744	Consultancy for up gradation of Chemico Bacteriological Laboratory & Establishment of DNA Lab. (PC-II)	Karachi	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	15.000	0.000	0	100	0.000	0.000
745	Construction of Divisional Warehouse at Hyderabad	Hyderabad	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
746	Up gradation of RHC to the level of Taluka Hospital Daur (SDG #3)	S.B.A	Approved 30.09.16	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
747	Up gradation of RHC to the level of Taluka Hospital Kazi Ahmed (SDG #3)	S.B.A	Approved 04.10.12	June-20	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
748	Construction of Divisional Warehouse at Shaheed Benazirabad	S.B.A	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
749	Up gradation of BHU to RHC Mari Jalbani, Deh 13 Mari, UC Mari Jalbani, Taluka Sakrand	S.B.A	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
750	Up gradation of BHU to RHC Wahi Pandhi, Taluka Johi	Dadu	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
751	Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi	Dadu	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
752	Up gradation of BHU to RHC Village Faridabad, Taluka Mehar	Dadu	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
753	Up gradation of BHU to RHC Village Phulji, Taluka Johi	Dadu	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
754	Up gradation of BHU to RHC Village Sita, Taluka Dadu	Dadu	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
755	Construction of Health facilities (27 Nos)at Village Muhabbat Jalbani, Mukhtiar Nangar, Mangneja, Murad Ali Khushk, Hamzo Khan Khushk, Nariwal Lund, Nau Lakho, Abu Talib Shah, Kareemchand Lund, Chakrani Lund, Duabo, Mushtaq Jamali, Arab Birohi, Bahar Shah Ji Landhi, Buti, Mazhar Panhwar, Lutuf Ali Bhand, Kher Muhammad Panhwar, Dhutra Panhwar, Bouk, Pechoha, Fateh Muhammad Zounr, Menhon Khan Bhand, Wagan Khoso, Adam Panhwar, Jeewan Jamali & Birhamani; & Rehabilitation of Health facility at Village Phakka, District Dadu (SDG #3)	Dadu	Un-Approved	June-19	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	105.000	0.000
756	Construction of Divisional Warehouse at Larkana	Larkana	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
757	Establishment of Thalassaemia Day Care Center at Dargah Jaral Shah, Larkana (SDG #3, 9)	Larkana	Un-Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
758	Up gradation of RHC to 50 bedded hospital Ghari Khuda Bakhsh Bhutto	Larkana	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
759	Construction of Divisional Warehouse at Sukkur	Sukkur	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
760	Renovation and rehabilitation with provision of equipment for Anwar Paracha Hospital (SDG #3)	Sukkur	Approved 30.09.16	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
761	Establishment of Trauma Center on National Highway, Sehwan Road, Manjhand	Jamshoro	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
762	Construction of RHC at Taluka Kotri	Jamshoro	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
763	Construction of RHC at Taluka Manjhand	Jamshoro	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

**PROVINCIAL
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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
764	Construction of building for Thalassemia Center & Dialysis Center, Kotri	Jamshoro	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
765	Establishment of Cancer ward at NIMRA, Jamshoro (SDG #9)	Jamshoro	Un-Approved	June-19	400.000	0.000	0.000	0.000	0.000	400.000	107.250	0.000	107.250	0.000	0	27	292.750	0.000
766	Up gradation of Provincial Health Development Centre (PHDC) to the level of Health Services Academy (SDG #3 & 9)	Jamshoro	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
767	Construction of RHC at Karim Bux.	Jacobabad	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
768	Construction of RHC in Village Dau Jahanpur, Taluka Ghari Khairo (SDG #3)	Jacobabad	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
769	Up gradation of BHU to RHC Dari	Kashmore	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
770	Up gradation of BHU to RHC Diyani, UC Karampur.	Kashmore	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
771	Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal.	Kashmore	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
772	Up gradation BHU, Nasrullah Khan Bijarani UC Karampur.	Kashmore	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
773	Up gradation BHU, Rahmat Bijarani UC Jamal.	Kashmore	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
774	Construction of Emergency centre at Pacca Chang, Taluka Faiz Ganj, District Khairpur (SDG #3)	Khairpur	Approved 30.09.16	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
775	Establishment of Trauma Centre at Shah Hussain by-pass, Khairpur	Khairpur	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
776	Establishment of Trauma Centre (Emergency) at Hanif Shah Chowk, Larkana-Khairpur Road	Khairpur	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
777	Establishment of Mother & Child Health Care Centre at Sagyoon, Taluka Sobhodero.	Khairpur	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
778	Up gradation of BHU to RHC Ripri	Khairpur	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
779	Up gradation of BHU to RHC at Ahmedpur, Taluka Kingri	Khairpur	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
780	Up gradation of THQ hospital to the level of DHQ hospital at Sujawal (SDG #3)	Sujawal	Un-Approved	June-20	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	300.000	300.000
781	Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya	N.Feroze	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
782	Construction of Trauma Centre at Halani	N.Feroze	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
783	Up gradation of B-type RHC to the level of A-type RHC at Mithiani	N.Feroze	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
784	Strengthening of Dialysis Centre at Civil Hospital N.Feroze	N.Feroze	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	12.500	47.500	60.000	0.000	0	100	0.000	0.000
785	Construction of Trauma Centre at N.Feroze	N.Feroze	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
786	Up gradation of BHU to RHC at Gher Gaju	N.Feroze	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
787	Up gradation of RHC to the level of THQ Hospital at Kandiaro.	N.Feroze	Un-Approved	June-20	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
788	Construction of RHC at Village Kareja Chandio, Taluka Moro	N.Feroze	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
789	Up gradation of BHU to RHC Nagar Khan, Taluka Moro	N.Feroze	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
790	Renovation & rehabilitation of RHC Darya Khan Mari	N.Feroze	Un-Approved	June-19	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
791	Renovation & rehabilitation of RHC Padidan	N.Feroze	Un-Approved	June-19	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
792	Renovation & rehabilitation of RHC Tharoshah	N.Feroze	Un-Approved	June-19	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
793	Up gradation of RHC to the level of THQ Hospital at Mehrabpur	N.Feroze	Un-Approved	June-20	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
794	Up gradation of BHU to RHC Kundha Khahi	N.Feroze	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
795	Up gradation of BHU to RHC Phull	N.Feroze	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
796	Up gradation of RHC to the level of THQ Hospital Bhirya.	N.Feroze	Un-Approved	June-20	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
797	Up gradation of BHU to RHC Hashim Bhurghari	Mirpurkhas	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
798	Up gradation Of BHU to RHC Doulat Laghari, Taluka Shujabad	Mirpurkhas	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
799	Establishment of Cancer ward in Civil Hospital, Mirpurkhas (SDG #9)	Mirpurkhas	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
800	Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo	Mirpurkhas	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
801	Up gradation of BHU to RHC Dangan Bhurghari	Mirpurkhas	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
802	Up gradation Of BHU to RHC Khumbri, Taluka Shujabad	Mirpurkhas	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
803	Construction of Maternity Home at Mirpurkhas	Mirpurkhas	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
804	Construction of Divisional Warehouse at Mirpurkhas	Mirpurkhas	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
805	Rehabilitation & renovation of RHC Shahpurchakar	Sanghar	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
806	Repair & renovation of Maternity home Tando Adam	Sanghar	Un-Approved	June-19	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
807	Strengthening of THQ Hospital Tando Adam (SDG #3 & 9)	Sanghar	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
808	Construction of 10 Bedded Hospital at Saleh Bhanbhro.	Umerkot	Un-Approved	June-19	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	33.750	0.000
809	Construction of 10 Bedded Hospital Nabisar Road Taluka Kunri.	Umerkot	Un-Approved	June-19	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	33.750	0.000
810	Establishment of Mother & Child Health Hospital at Dhoro Naro.	Umerkot	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
811	Up gradation BHU to RHC Ghulam Nabi Shah, Taluka Kunri.	Umerkot	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
812	Up gradation of BHU to RHC Shadipalli, Taluka Pithoro.	Umerkot	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
813	Up gradation of BHU to RHC Jhamriyo, Taluka Umerkot.	Umerkot	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
814	Up gradation of BHU to RHC Samaro Road, Taluka Samaro.	Umerkot	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
815	Up gradation of BHU to RHC Gulzar Khalil, Taluka Samaro	Umerkot	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
816	Up gradation of BHU to RHC Talhi City, Taluka Kunri.	Umerkot	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
817	Up gradation of BHU to RHC Sajan Khan Chandio, Taluka Kunri.	Umerkot	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
818	Construction of 10 Bedded Hospital at New Chor	Umerkot	Un-Approved	June-19	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	33.750	0.000
819	Up gradation of Health facility at Village Ber Sharif, Taluka Kamber (SDG #3)	Kamber	Un-Approved	June-19	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
820	Establishment of Public Health School at Mithi	Tharparkar	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
821	Up gradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo	Tharparkar	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
822	Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo	Tharparkar	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
823	Up gradation of BHU to RHC, Taluka Chachro	Tharparkar	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
824	Up gradation of BHU to RHC at Village Sakrio, Taluka Chachro	Tharparkar	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
825	Up gradation of BHU to RHC at Village Vakrio, Taluka Islamkot	Tharparkar	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
826	Up gradation of BHU to RHC at Village Amrio, Taluka Mithi	Tharparkar	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
827	Up gradation of BHU to RHC at Village Veenjhiyari, U.C Bapuhar, Taluka Islamkot	Tharparkar	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
828	Establishment of Hospital waste management system at all major hospitals in Sindh (SDG #3 & 9)	Sindh	Un-Approved	June-20	400.000	0.000	0.000	0.000	0.000	400.000	25.000	75.000	100.000	0.000	0	25	150.000	150.000
Sub-Total Other Hospital (New)					7955.000	0.000	0.000	0.000	0.000	7955.000	1914.750	137.500	2052.250	0.000			4890.250	1012.500
Total Other Hospital (Ongoing+New)					44440.449	14443.799	2817.618	0.000	17261.417	27179.032	5034.489	1595.188	6629.677	0.000			13627.198	6923.158
Medical Education (Ongoing)																		
829	Establishment of campus for Jinnah Sindh Medical University Karachi(C: 741.164+R: 392.200+PIU: 7.836) (SDG #3)	Karachi	Approved 15.03.12 (U/R)	June-20	1141.200	589.205	150.826	0.000	740.031	401.169	7.373	42.627	50.000	0.000	65	69	175.585	175.585

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
830	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi. (C: 802.916+R: 392.2+PIU: 9.877) (SDG #3)	Karachi	Approved 09.08.12 (U/R)	June-18	1204.993	993.699	205.993	0.000	1199.692	5.301	10.000	0.000	10.000	0.000	100	100	0.000	0.000
831	Purchase of Land 200 Acres and Construction of Boundary Wall at People's University of Health and Medical Sciences at Shaheed Benazirabad (Re-revised) (C: 49.910+R: 120.521).	S.B.A	Approved 21.10.16	June-18	170.431	156.044	5.000	0.000	161.044	9.387	9.387	0.000	9.387	0.000	94	100	0.000	0.000
832	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised). (C: 2859.372+R: 463.342) (SDG #3)	Sukkur	Approved 22.01.16	June-20	3322.714	926.517	545.000	0.000	1471.517	1851.197	500.000	0.000	500.000	0.000	44	59	675.599	675.599
833	Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623) (SDG #3)	Hyderabad	Approved 15.03.12	June-20	1394.467	667.581	182.500	0.000	850.081	544.386	95.000	5.000	100.000	0.000	61	68	222.193	222.193
834	Khairpur Medical College at Khairpur (Revised). (C: 518.684+R: 1057.308) (SDG #3)	Khairpur	Approved 25.11.15	June-20	1575.992	313.810	382.082	0.000	695.892	880.100	100.000	50.000	150.000	0.000	44	54	365.050	365.050
835	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3)	Mirpurkhas	Approved 17.12.12	June-20	2049.830	371.475	153.000	0.000	524.475	1525.355	95.000	5.000	100.000	0.000	26	30	712.678	712.678
836	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkana. (C: 1066.581+R: 44.630)	Larkana	Approved 03.03.15	June-20	1111.211	232.105	190.000	0.000	422.105	689.106	350.000	0.000	350.000	0.000	38	69	169.553	169.553
Total Medical Education (Ongoing)					11970.838	4250.436	1814.401	0.000	6064.837	5906.001	1166.760	102.627	1269.387	0.000			2320.657	2320.657
Medical Education (New)																		
837	Construction of Makhdoom Muhammad Zaman Talib-ul-Moula Medical College and Teaching Hospital at Hala	Matiari	Un-Approved	June-20	4000.000	0.000	0.000	0.000	0.000	4000.000	7.500	40.000	47.500	0.000	0	1	1976.250	1976.250

**PROVINCIAL
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(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/	Status Date of Approval	Target Date for	Estimated Cost	Actual Exp: upto	Revised		Estimated Exp: up to	Throw-forward as	Allocation for			FPA	Financial		Financial Projection		
							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Total Medical Education (New)					4000.000	0.000	0.000	0.000	0.000	4000.000	7.500	40.000	47.500	0.000	0.000	1.188	1976.250	1976.250	
Total Medical Education (Ongoing + New)					15970.838	4250.436	1814.401	0.000	6064.837	9906.001	1174.260	142.627	1316.887	0.000				4296.907	4296.907
<u>PHC Admn/Training(On-going)</u>																			
838	Establishment of Nursing Training Institute at Karachi Institute of Heart Diseases (KIHD), Karachi (Revised). (C: 466.714+R: 23.488) (SDG #3)	Karachi	Approved 15.05.14	June-19	490.202	166.240	70.000	0.000	236.240	253.962	100.000	0.000	100.000	0.000	48	69	153.962	0.000	
Total PHC Admn/Training (Ongoing)					490.202	166.240	70.000	0.000	236.240	253.962	100.000	0.000	100.000	0.000				153.962	0.000
<u>PHC Admn/Training(New)</u>																			
839	Automation of Sindh Health Department (SDG #3)	Sindh	Un-Approved	June-20	1200.000	0.000	0.000	0.000	0.000	1200.000	20.000	280.000	300.000	0.000	0	25	450.000	450.000	
Total PHC Admn/Training (New)					1200.000	0.000	0.000	0.000	0.000	1200.000	20.000	280.000	300.000	0.000	0.000			450.000	0.000
Total PHC Admn/Training (Ongoing + New)					1690.202	166.240	70.000	0.000	236.240	1453.962	120.000	280.000	400.000	0.000				603.962	0.000
<u>Nutrition (Ongoing)</u>																			
840	Nutrition Support Programme in Sindh (09 Districts) (1)Kamber at Shahdadkot (2) Larkana (3) Kashmore (4) Jacobabad (5) Tharparkar (6) Badin (7) Umerkot (8) Sanghar & (9) Tando Mohammad Khan (GoS: 421.710+IDA Loan: 3696.190=Total 4117.900) (SDG #2 & 3)	Sindh	Approved 12.02.14	June-18	421.710	97.485	127.340	0.000	224.825	196.885	0.000	196.885	196.885	1418.620	53	100	0.000	0.000	
Total Nutrition (Ongoing)					421.710	97.485	127.340	0.000	224.825	196.885	0.000	196.885	196.885	1418.620				0.000	0.000
<u>Preventive Program (Ongoing)</u>																			
841	Strengthening of Provincial Tuberculosis Control Programme in Sindh. (R: 1190.741) (SDG #3)	Sindh	Approved 03.01.13	June-20	1190.741	658.012	142.500	0.000	800.512	390.229	0.000	134.723	134.723	0.000	67	79	127.753	127.753	

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
842	Prevention & Control of Blindness (PCB) in Sindh. (R: 329.304) (SDG #3)	Sindh	Approved 21.04.11	June-18	329.304	218.089	25.000	0.000	243.089	86.215	0.000	86.215	86.215	0.000	74	100	0.000	0.000
843	Enhanced HIV/AIDS Control Programme in Sindh. (R: 1623.338) (SDG #3)	Sindh	Approved 09.12.16	June-20	1623.338	478.979	100.000	0.000	578.979	1044.359	0.000	453.590	453.590	0.000	36	64	295.385	295.385
844	Maternal Neonatal Child Health Programme in Sindh. (GoS: 198.656+GoP: 292.942=Total: 491.598) (SDG #3)	Sindh	Approved 22.01.16 (U/R)	June-18	198.656	8.289	136.166	0.000	144.455	54.201	0.000	54.201	54.201	0.000	73	100	0.000	0.000
845	Prevention & Control Program of Dengue in Sindh. (R: 267.820) (SDG #3)	Sindh	Approved 08.01.16	June-19	267.820	0.000	72.429	0.000	72.429	195.391	0.000	90.000	90.000	0.000	27	61	105.391	0.000
846	Hepatitis Prevention & Control Program in Sindh. (Chief Minister's Initiative) (GoS: 3629.008+GoP: 327.442= Total: 3956.450) (SDG #3)	Sindh	Approved 11.12.15	June-19	3629.008	866.236	900.000	0.000	1766.236	1862.772	0.000	900.000	900.000	0.000	49	73	962.772	0.000
847	Strengthening of Malaria control program in Sindh (R: 334.332 GoS: 278.036 + GoP: 56.296) (SDG #3)	Sindh	Approved 09.09.16	June-18	278.036	0.000	75.000	0.000	75.000	203.036	0.000	203.036	203.036	0.000	27	100	0.000	0.000
848	Sindh Immunization support program (SISP) (GoS: 7648.920+GoP: 400.000= Total: 8048.920) (SDG #3)	Sindh	Approved 25.01.17	June-20	7648.920	0.000	383.098	0.000	383.098	7265.822	0.000	1816.717	1816.717	0.000	5	29	2724.553	2724.553
849	Expansion of Lady Health Workers Program in Sindh (R: 982.305) (SDG #2 & 3)	Sindh	Approved 09.09.16	June-20	982.305	0.000	0.000	0.000	0.000	982.305	0.000	175.606	175.606	0.000	0	18	403.350	403.350
Total Preventive Programme (ongoing)					16148.128	2229.605	1834.193	0.000	4063.798	12084.330	0.000	3914.088	3914.088	0.000			4619.203	3551.040
Preventive Program(New)																		
850	Neonatal screening for congenital hypothyroidism (CH) in Sindh at NICH Karachi	Karachi	Un-Approved	June-19	160.000	0.000	0.000	0.000	0.000	160.000	5.000	35.000	40.000	0.000	0	25	120.000	0.000
851	Strengthening of monitoring and surveillance of Health system (SDG #16)	Sindh	Un-Approved	June-19	150.000	0.000	0.000	0.000	0.000	150.000	0.000	56.000	56.000	0.000	0	37	94.000	0.000
Total Preventive Programme (New)					310.000	0.000	0.000	0.000	0.000	310.000	5.000	91.000	96.000	0.000			214.000	0.000
Total Preventive Programme (Ongoing+New)					16458.128	2229.605	1834.193	0.000	4063.798	12394.330	5.000	4005.088	4010.088	0.000			4833.203	3551.040

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(Rs. In million)

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							Total	FPA			Capital	Revenue	Total		Jun-17	Jun-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Foreign Aided Project(On-going)</u>																		
852	Establishment of Child Health Care Institute, Sukkur. (GoS:162.792+Korean soft loan: 4646.198=T: 4808.99) (SDG #3)	Sukkur	Approved 13.05.15	June-19	162.792	0.000	0.000	0.000	0.000	162.792	0.000	95.000	95.000	1900.920	0	58	67.792	0.000
Total Foreign Aided Projects (On-going)					162.792	0.000	0.000	0.000	0.000	162.792	0.000	95.000	95.000	1900.920			67.792	0.000
<u>Foreign Aided Project(New)</u>																		
853	National Blood Transfusion Services, Sindh. (Phase II) (SDG #3)	Karachi, Jamshoro, Sukkur & S.B.A	Un-Approved	June-19	27.000	0.000	0.000	0.000	0.000	27.000	0.000	6.750	6.750	0.000	0	25	20.250	0.000
Total Foreign Aided Projects (New)					27.000	0.000	0.000	0.000	0.000	27.000	0.000	6.750	6.750	0.000			20.250	0.000
Total Foreign Aided Projects (On-going + New)					189.792	0.000	0.000	0.000	0.000	189.792	0.000	101.750	101.750	1900.920			88.042	0.000
Total Health (Ongoing) :-					72764.780	22161.978	8066.887	0.000	30228.865	42535.915	5063.520	7336.480	12400.000	3319.540			17609.377	12532.238
Total Health (New) :-					15402.000	0.000	0.000	0.000	0.000	15402.000	2354.750	745.250	3100.000	0.000			8525.750	3326.250
Total Health Deptt.					88166.780	22161.978	8066.887	0.000	30228.865	57937.915	7418.270	8081.730	15500.000	3319.540			26135.127	15858.488