

SUMMARY

GOVERNOR'S SECRETARIAT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Governor's Secretariat	117.000	1	98.660	0.000	98.660	1	18.340	0.000	18.340	2	117.000	0.000	117.000	0.000	117.000	0.000	0.000
Total Governor's Secretariat		117.000	1	98.660	0.000	98.660	1	18.340	0.000	18.340	2	117.000	0.000	117.000	0.000	117.000	0.000	0.000

**PROVINCIAL
GOVERNOR'S SECRETARIAT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
<u>(Ongoing Schemes)</u>																		
644	Constt. of Multi-storeyed Flats Phase-I at Sindh Governor's House, Karachi (48 Nos.) i/c MT-shade	Karachi	Approved 10.08.16	June-18	198.660	0.000	100.000	0.000	100.000	98.660	98.660	0.000	98.660	0.000	50	100	0.000	0.000
Total Buildings (Ongoing)					198.660	0.000	100.000	0.000	100.000	98.660	98.660	0.000	98.660	0.000			0.000	0.000
<u>Buildings</u>																		
<u>(New Scheme)</u>																		
645	Constt. of Advisors' block and extension/ reconstruction of Administration Block at Sindh Governor House	Karachi	Un-Approved	June-18	18.340	0.000	0.000	0.000	0.000	18.340	18.340	0.000	18.340	0.000	0	100	0.000	0.000
Total Buildings (New)					18.340	0.000	0.000	0.000	0.000	18.340	18.340	0.000	18.340	0.000			0.000	0.000
TOTAL GOVERNOR'S SECTT:-					217.000	0.000	100.000	0.000	100.000	117.000	117.000	0.000	117.000	0.000			0.000	0.000