

SUMMARY

FOOD DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
				5	6	7		8	9	10		11	12	13			14	15
1	Food	1052.651	2	100.000	0.000	100.000	0	0.000	0.000	0.000	2	100.000	0.000	100.000	0.000	100.000	476.326	476.326
Total Food Deptt:		1052.651	2	100.000	0.000	100.000	0	0.000	0.000	0.000	2	100.000	0.000	100.000	0.000	100.000	476.326	476.326

PROVINCIAL FOOD DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Food Security																		
<u>(On-Going Schemes)</u>																		
626	Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	Sindh	Approved 08.02.17	June-20	634.843	0.000	0.000	0.000	0.000	634.843	70.000	0.000	70.000	0.000	0	11	282.422	282.422
627	Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (SDG # 2)	Sindh	Approved 18.01.17	June-20	417.808	0.000	0.000	0.000	0.000	417.808	30.000	0.000	30.000	0.000	0	7	193.904	193.904
Total Food Department:					1052.651	0.000	0.000	0.000	0.000	1052.651	100.000	0.000	100.000	0.000			476.326	476.326