

S U M M A R Y
COMMUNITY DEVELOPMENT PROGRAM (CDP) FOR
SUSTAINABLE DEVELOPMENT GOALS (SDGs)
ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	CDP FOR SDGs.	20000.000	0	0.000	0.000	0.000	1	20000.000	0.000	20000.000	1	20000.000	0.000	20000.000	0.000	20000.000	0.000	0.000
Total CDP FOR SDGs :-		20000.000	0	0.000	0.000	0.000	1	20000.000	0.000	20000.000	1	20000.000	0.000	20000.000	0.000	20000.000	0.000	0.000

**PROVINCIAL
COMMUNITY DEVELOPMENT PROGRAM (CDP) FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throw-forward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

ALLOCATION OF CDP FOR SDGs

(New Scheme)

80	Allocation of Community Development Program (CDP) for Sustainable Development Goals (SDGs)	Sindh	Approved	June-18	20000.000	0.000	0.000	0.000	0.000	20000.000	20000.000	0.000	20000.000	0.000	0	100	0.000	0.000
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TOTAL ALLOCATION OF CDP FOR SDGs :-					20000.000	0.000	0.000	0.000	0.000	20000.000	20000.000	0.000	20000.000	0.000			0.000	0.000
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