

# SUMMARY

## COOPERATIVE DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
				5	6	7		8	9	10		11	12	13			14	15
1	Cooperative	11.000	1	0.279	10.721	11.000	0	0.000	0.000	0.000	1	0.279	10.721	11.000	0.000	11.000	0.000	0.000
<b>Total Cooperative Department :-</b>		<b>11.000</b>	<b>1</b>	<b>0.279</b>	<b>10.721</b>	<b>11.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1</b>	<b>0.279</b>	<b>10.721</b>	<b>11.000</b>	<b>0.000</b>	<b>11.000</b>	<b>0.000</b>	<b>0.000</b>

**PROVINCIAL  
COOPERATIVE DEPARTMENT**

( Rs. in million )

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Cooperative</b>																		
<b>(On-Going Scheme)</b>																		
1	Construction of Sindh Government Cooperative College at Hyderabad (C:107.693+R:10.728)	Hyderabad	Approved 23.01.12	June-18	118.421	88.142	19.279	0.000	107.421	11.000	0.279	10.721	11.000	0.000	91	100	0.000	0.000
<b>Total Cooperative :-</b>					<b>118.421</b>	<b>88.142</b>	<b>19.279</b>	<b>0.000</b>	<b>107.421</b>	<b>11.000</b>	<b>0.279</b>	<b>10.721</b>	<b>11.000</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>