

SUMMARY
BOARD OF REVENUE DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings	4563.443	3	1107.132	0.000	1107.132	0	0.000	0.000	0.000	3	1107.132	0.000	1107.132	0.000	1107.132	1728.156	1728.156
2	I. T. Schemes	1171.442	3	26.728	953.440	980.168	1	0.000	110.700	110.700	4	26.728	1064.140	1090.868	0.000	1090.868	191.274	0.000
Total Board of Revenue		5734.885	6	1133.860	953.440	2087.300	1	0.000	110.700	110.700	7	1133.860	1064.140	2198.000	0.000	2198.000	1919.430	1728.156

**PROVINCIAL
BOARD OF REVENUE DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
BUILDINGS																		
(On-going Schemes)																		
72	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Sindh	Approved 13.01.15	June-20	9420.880	4254.015	837.746	0.000	5091.761	4329.119	1000.000	0.000	1000.000	0.000	54	65	1664.560	1664.560
73	Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 26.03.08	June-19	160.200	27.329	0.000	0.000	27.329	132.871	5.679	0.000	5.679	0.000	17	21	63.596	63.596
74	Renovation / Rehabilitation of Board of Revenue Buildings Hyderabad / Karachi	Karachi & Hyderabad	Approved 12.02.16	June-18	178.953	0.000	77.500	0.000	77.500	101.453	101.453	0.000	101.453	0.000	43	100	0.000	0.000
Total Buildings :-					9760.033	4281.344	915.246	0.000	5196.590	4563.443	1107.132	0.000	1107.132	0.000			1728.156	1728.156
I.T. Schemes																		
(On-Going Schemes)																		
75	Creation of GIS for Land Administration and Revenue Management Information System (Re-revised)	Sindh	Approved 24.10.14	June-18	648.860	446.886	168.400	0.000	615.286	33.574	0.000	33.574	33.574	0.000	95	100	0.000	0.000
76	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Re-revised) (SDG #9)	Sindh	Approved 25.11.15	June-18	486.889	194.404	36.312	0.000	230.716	256.173	26.728	182.445	209.173	0.000	47	90	47.000	0.000
77	Automation of Stamps & Registration, 21 districts (Revised) (SDG #9)	Sindh	Approved 26.12.14	June-19	1946.624	164.407	900.522	0.000	1064.929	881.695	0.000	737.421	737.421	0.000	55	93	144.274	0.000
Total I.T. (Ongoing Schemes) :-					3082.373	805.697	1105.234	0.000	1910.931	1171.442	26.728	953.440	980.168	0.000			191.274	0.000

**PROVINCIAL
BOARD OF REVENUE DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16

(New Scheme)

78	Settlement of pending liabilities under completed project (LARMIS)	Sindh	Un-Approved	June-18	110.700	0.000	0.000	0.000	0.000	110.700	0.000	110.700	110.700	0.000	0	100	0.000	0.000
----	--	-------	-------------	---------	---------	-------	-------	-------	-------	---------	-------	---------	---------	-------	---	-----	-------	-------

Scheme)

Total I.T. (New Scheme):-					110.700	0.000	0.000	0.000	0.000	110.700	0.000	110.700	110.700	0.000			0.000	0.000
Total I.T. :-					3193.073	805.697	1105.234	0.000	1910.931	1282.142	26.728	1064.140	1090.868	0.000			191.274	0.000
Total Board of Revenue (Ongoing):-					12953.106	5087.041	2020.480	0.000	7107.521	5845.585	1133.860	1064.140	2198.000	0.000			1919.430	1728.156