

SUMMARY

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Auqaf, Zakat & Ushr	684.247	11	202.807	0.000	202.807	10	63.750	0.000	63.750	21	266.557	0.000	266.557	0.000	266.557	260.065	157.625
2	Religious Affairs	67.627	1	0.000	7.443	7.443	0	0.000	0.000	0.000	1	0.000	7.443	7.443	0.000	7.443	30.092	30.092
Total Auqaf, Religious Affairs & Zakat Ushr Department		751.874	12	202.807	7.443	210.250	10	63.750	0.000	63.750	22	266.557	7.443	274.000	0.000	274.000	290.157	187.717

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throw-forward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16

**Auqaf
(On-Going Schemes)**

50	Development, Repairs & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad (Revised) (SDG #2)	Hyderabad	Approved 04.03.14	June-19	137.355	84.740	0.050	0.000	84.790	52.565	15.000	0.000	15.000	0.000	62	73	37.565	0.000
51	Reconstruction of Mosque Abul Fazal and its Units at Mola Ali Qadam Gah Hyderabad (SDG #2)	Hyderabad	Approved 22.09.14	June-20	185.000	54.166	30.834	0.000	85.000	100.000	34.000	0.000	34.000	0.000	46	64	33.000	33.000
52	Construction / Reconstruction / Rehabilitation & allied facilities of Dargahs in Sindh (6 Nos) T.M Khan (01), Thatta (02), Khairpur (01) Hyderabad (01) and Larkana (01) (SDG #2)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkana	Approved 03.12.13	June-20	150.599	63.534	16.065	0.000	79.599	71.000	13.000	0.000	13.000	0.000	53	61	29.000	29.000
53	Extension / Rehabilitation of Dargah Sachal Sarmast Taluka Gambat (SDG #2)	Khairpur	Approved 31.12.15	June-18	77.550	11.263	27.287	0.000	38.550	39.000	39.000	0.000	39.000	0.000	50	100	0.000	0.000
54	Construction of Boundary Wall for Security Purpose of Auqaf Dargahs / Mosque in various District of Sindh (SDG #2)	Sindh	Approved 25.11.15	June-18	23.021	0.000	18.021	0.000	18.021	5.000	5.000	0.000	5.000	0.000	78	100	0.000	0.000
55	Construction of Mosque & Allied Facilities at Dargah Miskeen Shah at District Kamber Shahdadkot (SDG #2)	Kamber Shahdadkot	Approved 09.09.15	June-18	22.000	0.000	16.500	0.000	16.500	5.500	5.500	0.000	5.500	0.000	75	100	0.000	0.000
56	Expansion of Dargah Hazrat Lal Shahbaz Qalander (SDG #2)	Jamshoro	Approved 22.01.16	June-19	146.395	30.000	43.395	0.000	73.395	73.000	38.000	0.000	38.000	0.000	50	76	35.000	0.000
57	Construction of Boundary Wall and Other Allied Facilities at Dargah Saeedi Moosani District Dadu (SDG #2)	Dadu	Approved 22.01.16	June-18	43.008	4.000	18.008	0.000	22.008	21.000	21.000	0.000	21.000	0.000	51	100	0.000	0.000
58	Construction of Dispensary / Minor and Repairs attached Unit at Dargah Luwari Sharif District Badin (SDG #2)	Badin	Approved 12.02.16	June-18	23.365	2.000	5.183	0.000	7.183	16.182	16.182	0.000	16.182	0.000	31	100	0.000	0.000
59	Construction of Dargah Shah Yakeek District Sujawal (SDG #2)	Sujawal	Approved 21.02.17	June-18	7.000	0.000	0.875	0.000	0.875	6.125	6.125	0.000	6.125	0.000	13	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
60	Construction of Musafirkhana, lavatory blocks and up-gradation of Graves at Dargah Usman Shah Mirpurkhas Road Hyderabad and allied facilities at Dargah Baba Salahuddin Kotri (SDG #2)	Hyderabad & Jamshoro	Approved 21.02.17	June-19	39.875	0.000	0.000	0.000	0.000	39.875	10.000	0.000	10.000	0.000	0	25	29.875	0.000
Total Auqaf, Zakat & Ushr (On-Going Schemes) :-					855.168	249.703	176.218	0.000	425.921	429.247	202.807	0.000	202.807	0.000			164.440	62.000
<u>Auqaf</u> (New Schemes)																		
61	Construction of Mosque, Musafirkhana & Allied facilities at Dargah Saman Shah Sarkar, District Badin (SDG #2)	Badin	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
62	Rehabilitation and Extension of Dargah Hazrat Muhammad Shah Makki Katcha Qila Hyderabad (SDG #2)	Hyderabad	Un-Approved	June-19	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
63	Repair & Renovation at Markazi Jamia Masjid Road Sukkur (SDG #2)	Sukkur	Un-Approved	June-19	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
64	Upgradation and extension of Dargah Makhdoom Bilawal District Dadu (SDG #2)	Dadu	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
65	Construction of Musafirkhana at Hala (New) (SDG #2)	Matiari	Un-Approved	June-19	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000	18.000
66	Construction of Lavatory Blocks at Dargah Shah Abdul Latif Bhitai at Bhit Shah, District Matiari (SDG #2)	Matiari	Un-Approved	June-19	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	1.875	1.875
67	Construction of Musafirkhana & other allied facilities at Dargah Syed Madad Ali Shah allies Syed Jhandolo Badshah District Sanghar (SDG #2)	Sanghar	Un-Approved	June-19	7.000	0.000	0.000	0.000	0.000	7.000	1.750	0.000	1.750	0.000	0	25	2.625	2.625
68	Consolidation improvement & provision of missing facilities at Dargah Sakhi Dad Wahi District N/Feroze (SDG #2)	N/Feroze	Un-Approved	June-19	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	4.500	4.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
69	Construction of Musafirkhana and Allied facilities at Dargah Shaheed Dodo Soomro (Rupamari) Taluka and District Badin (SDG #2)	Badin	Un-Approved	June-19	38.000	0.000	0.000	0.000	0.000	38.000	9.500	0.000	9.500	0.000	0	25	14.250	14.250
70	Construction of Dargah & allied facilities at Peer Hassan Shah Jillani District Sanghar (SDG #2)	Sanghar	Un-Approved	June-19	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
Total Auqaf, Zakat & Ushr (New Schemes)					255.000	0.000	0.000	0.000	0.000	255.000	63.750	0.000	63.750	0.000			95.625	95.625
Total Auqaf, Zakat & Ushr					1110.168	249.703	176.218	0.000	425.921	684.247	266.557	0.000	266.557	0.000			260.065	157.625
Religious Affairs																		
(On-going scheme)																		
71	Establishment of Islamic Research Centre (R:90.000)	Karachi	Approved 29.11.12	June-20	90.000	18.120	4.253	0.000	22.373	67.627	0.000	7.443	7.443	0.000	25	33	30.092	30.092
Total Religious Affairs (On-going)					90.000	18.120	4.253	0.000	22.373	67.627	0.000	7.443	7.443	0.000			30.092	30.092
Total Auqaf, Zakat, Ushr & RA (On-going)					1110.168	249.703	176.218	0.000	425.921	684.247	266.557	0.000	266.557	0.000			260.065	157.625
Total Auqaf, Zakat, Ushr & RA Department					1200.168	267.823	180.471	0.000	448.294	751.874	266.557	7.443	274.000	0.000			290.157	187.717