

S U M M A R Y

WOMEN DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	(Rs. In million)	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			Financial Projection	
				5	6	7		9	10	11		13	14	15			16	17
1	Women Development	1476.840	7	10.000	192.604	202.604	4	77.500	145.896	223.396	11	87.500	338.500	426.000	0.000	426.000	647.081	403.760
Total Women Development:-		1476.840	7	10.000	192.604	202.604	4	77.500	145.896	223.396	11	87.500	338.500	426.000	0.000	426.000	647.081	403.760

**PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WOMEN DEVELOPMENT (On-Going Schemes)																		
2250	Implementation of Gender Reforms Action Plan Sindh (GRAP).	Karachi	Approved	June-17	544.770	44.180	13.675	0.000	57.855	486.915	0.000	68.500	68.500	0.000	11	23	209.208	209.208
2251	Establishment of Working Women Hostel at SBA.	S.B.A.	Approved 29.06.11	June-17	13.762	0.530	0.000	0.000	0.530	13.232	0.000	13.232	13.232	0.000	4	100	0.000	0.000
2252	Establishment of Women Development Complex at SBA.	S.B.A.	Approved 30.09.08	June-17	44.767	6.610	7.442	0.000	14.052	30.715	0.000	30.715	30.715	0.000	31	100	0.000	0.000
2253	Advocacy for Women Empowerment in Sindh.	Sindh	Approved 29.6.2011	June-17	49.386	6.980	7.350	0.000	14.330	35.056	0.000	35.056	35.056	0.000	29	100	0.000	0.000
2254	Women Development complex at Sukkur	Sukkur	Approved 05.05.11	June-17	210.307	97.646	112.661	0.000	210.307	0.000	10.000	0.000	10.000	0.000	100	105	-10.000	0.000
2255	Mediation for Women in all Divisional H.Q in Sindh through institutionalized Alternate Dispute Resolution (ADR)	Karachi Hyderabad, Sukkur, Larkana & SBA	Approved 30.08.10	June-17	11.502	5.870	5.531	0.000	11.401	0.101	0.000	0.101	0.101	0.000	99	100	0.000	0.000
2256	Establishment of Day Care Centers 3 in Karachi and one each at Divisional Headquarter in Sindh (Karachi, Hyderabad, Sukkur, Larkana, SBA & Mirpurkhas)	Sindh	Approved 01.12.11	June-17	95.575	15.530	14.224	0.000	29.754	65.821	0.000	45.000	45.000	0.000	31	78	20.821	0.000
Total Women Development (On-going Schemes)					970.069	177.346	160.883	0.000	338.229	631.840	10.000	192.604	202.604	0.000			220.029	209.208

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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WOMEN DEVELOPMENT (New Schemes)																		
2257	Establishment of Women Development Complex at Karachi	Karachi	Un-Approved	June-18	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	187.500	0.000
2258	Establishment of Complaint Cells at Sanghar, Kamber, Shahdad Kot, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, Tando Allahyar, Umerkot, Tharparkar, Dadu & Matiari	Sindh	Un-Approved	June-18	70.000	0.000	0.000	0.000	0.000	70.000	0.000	29.000	29.000	0.000	0	41	20.500	20.500
2259	Project for improvement of livelihood and well being of Female Home Based Workers (FHBWs), JICA	Karachi Hyderabad & SBA	Un-Approved	June-18	465.000	0.000	0.000	0.000	0.000	465.000	0.000	116.896	116.896	0.000	0	25	174.052	174.052
2260	Establishment of Skills Development Centre for Women with disabilities in Karachi	Karachi	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
Total Women Development (New Schemes)					845.000	0.000	0.000	0.000	0.000	845.000	77.500	145.896	223.396	0.000			427.052	194.552
Total Women Development					1815.069	177.346	160.883	0.000	338.229	1476.840	87.500	338.500	426.000	0.000			647.081	403.760