

SUMMARY

SPORTS & YOUTH AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (16+17)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sports	4092.431	24	1195.321	41.539	1236.860	25	337.500	0.000	337.500	49	1532.821	41.539	1574.360	0.000	1574.360	2518.071	0.000
2	Youth Affairs	708.501	11	211.523	151.617	363.140	7	30.000	32.500	62.500	18	241.523	184.117	425.640	0.000	425.640	282.861	0.000
Total Sports & Youth Affairs Deptt:		4800.932	35	1406.844	193.156	1600.000	32	367.500	32.500	400.000	67	1774.344	225.656	2000.000	0.000	2000.000	2800.932	0.000

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 15	Revised Allocation 2015-16		Estimated Expendit- ure upto June' 16	Throwfor- ward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SPORTS																		
(On-Going Schemes)																		
2146	Construction of Sports Stadium in Sindh (8 Nos.) (Part-I). (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar)	Sindh	Approved 28.03.06	June-17	225.704	208.410	0.000	0.000	208.410	17.294	17.294	0.000	17.294	0.000	92	100	0.000	0.000
2147	Construction of Mini Sports Complex at Kunri.	Umerkot	Approved 12.02.07 (U/R)	June-17	38.702	39.831	0.000	0.000	39.831	-1.129	0.100	0.000	0.100	0.000	103	103	-1.229	0.000
2148	Consolidation / Improvement and Additional Facilities at Sindh Sports Board Complex, Hyderabad. (Revised) (C:147.063+ R:10.886)	Hyderabad	Approved 17.12.15	June-17	157.949	111.870	20.000	0.000	131.870	26.079	15.193	10.886	26.079	0.000	83	100	0.000	0.000
2149	Construction of Sports Stadium covering remaining Districts in Sindh (8 units) (N'Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan & Matiari)	Sindh	Approved 07.02.09	June-18	519.400	193.464	20.000	0.000	213.464	305.936	90.136	0.000	90.136	0.000	41	58	215.800	0.000
2150	Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkana (C:558.130+R:21.744)	Karachi, Sukkur & Larkana	Approved 26.03.09	June-18	579.874	264.675	25.660	0.000	290.335	289.539	100.539	0.000	100.539	0.000	50	67	189.000	0.000
2151	Promotion of Popular Traditional Sports in Sindh. (Karachi, Larkana, Khairpur, Sanghar, Jamshoro, Dadu, Jacobabad, Benazirabad, Sukkur, Mirpurkhas, Thatta) (R:100.100)	Sindh	Approved 21.05.09	June-17	100.100	67.769	5.000	0.000	72.769	27.331	0.000	27.331	27.331	0.000	73	100	0.000	0.000
2152	Construction of Cricket Stadium at Mehrabpur (C:36.037+R:1.205)	N.Feroze	Approved 27.03.10	June-17	37.242	19.206	2.250	0.000	21.456	15.786	14.581	1.205	15.786	0.000	58	100	0.000	0.000
2153	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns(C:528.307+R:30.263)	Karachi	Approved 09.03.06 (U/R)	June-18	558.570	510.707	2.000	0.000	512.707	45.863	10.863	0.000	10.863	0.000	92	94	35.000	0.000
2154	Construction of Sports Complex at Sukkur	Sukkur	Approved 19.11.09	June-19	1755.000	259.286	50.000	0.000	309.286	1445.714	378.714	0.000	378.714	0.000	18	39	1067.000	0.000

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(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2155	Construction of Malakhara Stadium at Sehwan Sharif	Dadu	Approved 21.02.12	June-17	59.638	22.000	0.000	0.000	22.000	37.638	37.638	0.000	37.638	0.000	37	100	0.000	0.000
2156	Development of Shadab Sports Ground Orangi Town (C:57.886+R:2.016)	Karachi	Approved 16.01.13	June-17	59.902	5.000	5.000	0.000	10.000	49.902	49.902	0.000	49.902	0.000	17	100	0.000	0.000
2157	Construction of Grassy Cricket Ground at village Tharo Khan Mengal U/C 5 Gadap Town (C:39.404+R:2.117)	Karachi	Approved 26.08.13	June-17	41.522	2.500	30.000	0.000	32.500	9.022	6.905	2.117	9.022	0.000	78	100	0.000	0.000
2158	Construction of Sports Club, Umer Muhallah Faqeer Colony Orangi Town	Karachi	Approved 26.08.13	June-17	42.211	2.500	25.000	0.000	27.500	14.711	14.711	0.000	14.711	0.000	65	100	0.000	0.000
2159	Construction of Players Hostel (Boys & Girls) and Fitness Gym at Railway Ground, Sukkur	Sukkur	Approved 26.08.13	June-17	59.999	37.004	15.000	0.000	52.004	7.995	7.995	0.000	7.995	0.000	87	100	0.000	0.000
2160	Rehabilitation and Installation of Flood Lights at Malir Football Stadium, Saudabad	Karachi	Approved 26.08.13	June-17	50.564	5.000	30.000	0.000	35.000	15.564	15.564	0.000	15.564	0.000	69	100	0.000	0.000
2161	Construction of Academy Players Hostel & Allied Facilities at NNG Ground at Block-H, North Nazimabad	Karachi	Approved 19.12.13	June-17	60.000	5.000	31.500	0.000	36.500	23.500	23.500	0.000	23.500	0.000	61	100	0.000	0.000
2162	Laying of Synthetic Hockey Turf at Nawabshah	S.B.A.	Approved 22.01.16	June-17	87.999	0.000	20.000	0.000	20.000	67.999	67.999	0.000	67.999	0.000	23	100	0.000	0.000
2163	Multi-purpose Ground Pavilion and Allied Facilities at Garhi Khairo District Jacobabad	Jacobabad	Approved 15.09.15	June-17	59.742	0.000	15.000	0.000	15.000	44.742	44.742	0.000	44.742	0.000	25	100	0.000	0.000
2164	Construction of boundry Wall and Installation of Flood Lights for Synthetic Hockey Ground at Shaheed Z.A Bhutto Sports Complex Mirpurkhas	Mirpurkhas	Approved 15.09.15	June-17	59.997	0.000	20.000	0.000	20.000	39.997	39.997	0.000	39.997	0.000	33	100	0.000	0.000
2165	Construction of Jahangir Memorial Football Ground (Taj Mahal Ground) ST-5, Block-K, North Nazimabad, Karachi	Karachi	Approved 15.09.15	June-17	39.279	0.000	10.000	0.000	10.000	29.279	29.279	0.000	29.279	0.000	25	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2166	Laying of Old Synthetic Hockey Turf at KHA Ground NIPA, Karachi	Karachi	Approved 15.09.15	June-17	43.996	0.000	20.000	0.000	20.000	23.996	23.996	0.000	23.996	0.000	45	100	0.000	0.000
2167	Laying of Synthetic Hockey Turf at Luqman Hockey Ground, Khairpur	Khairpur	Approved 25.11.15	June-17	102.189	0.000	38.750	0.000	38.750	63.439	63.439	0.000	63.439	0.000	38	100	0.000	0.000
2168	Laying of Synthetic Hockey Turf at Dadu	Dadu	Approved 22.01.16	June-17	109.985	0.000	12.500	0.000	12.500	97.485	97.485	0.000	97.485	0.000	11	100	0.000	0.000
2169	Construction of Sports Ground Multi-purpose Hall at Mehar Town	Dadu	Approved 15.09.15	June-17	59.749	0.000	15.000	0.000	15.000	44.749	44.749	0.000	44.749	0.000	25	100	0.000	0.000
Total Sports (On-Going Schemes) :-					4909.313	1754.222	412.660	0.000	2166.882	2742.431	1195.321	41.539	1236.860	0.000			1505.571	0.000

Sports
(New Schemes)

2170	Construction of Sports, Pavilion & Ground at Taluka Tangwani.	Kashmore	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
2171	Construction of Multi-purpose Sports Hall and Synthetic Futsul Ground at Khatoon-e-Pakistan Girls School Stadium Road.	Karachi	Un- Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
2172	Installation of Flood Lights at TMC Cricket Ground, Block-13 Federal B- Area.	Karachi	Un- Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	33.750	0.000
2173	Construction of Gymnasium, Multi-purpose Sports Indoor Hall at Tando Muhammad Khan City.	T.M.Khan	Un- Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
2174	Laying of Synthetic Hockey Turf at Public School Hyderabad.	Hyderabad	Un- Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
2175	Laying of Synthetic Football Turf and Pavilion at Force Ground, Jacobabad.	Jacobabad	Un- Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
2176	Construction of Pavilion, Grassy Ground, including Rehabilitation and Up-gradation of Indoor Hall & Squash Court at Public School Gadap, Karachi.	Karachi	Un- Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
2177	Construction of Sports Complex at Sujawal.	Sujawal	Un- Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000

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							8	9			12	13	14		16	17	18	19
2178	Installation of Sports Flood Lights and Players Hostel at Luqman Hockey Stadium Khairpur.	Khairpur	Un- Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
2179	Supply & Installation of Chairs for Pavilion & Fiber Glass Canopy at Sports Complex at Cadet College, Larkana.	Larkana	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
2180	Construction of Multi-purpose Hall with Allied Facilities at Sindh Boys Scouts Ground, Gulshan-e-Iqbal, Karachi	Karachi	Un- Approved	June-18	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	56.250	0.000
2181	Providing Allied Facilities at North Nazimabad Gymkhana, North Nazimabad Block-H Karachi.	Karachi	Un- Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
2182	Provision of Sports Facilities in Govt St: Thresas High School Khairpur Mirs	Khairpur	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
2183	Construction of Sports Complex at Kotri Town	Jamshoro	Un- Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
2184	Repair, Maintenance and Extension of Cricket Ground at Jamshoro Colony, Taluka Kotri	Jamshoro	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
2185	Construction of Sports Ground Pavilion at Samaro.	Umerkot	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
2186	Construction of Sports Stadium and Multi-purpose Hall at Punjab Ground, Shah Faisal Town, Karachi	Karachi	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
2187	Construction of Multi-purpose Hall and Multi-purpose Scouts Ground at Khairpur	Khairpur	Un- Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
2188	Construction of Grassy Cricket Ground & Multi-purpose Sports Hall at Gambat	Khairpur	Un- Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
2189	Construction of Synthetic Football Turf Stadium at Tando Allahyar	T.Allahyar	Un- Approved	June-18	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25	63.750	0.000
2190	Construction of Synthetic Athletic Track at Hyderabad	Hyderabad	Un- Approved	June-18	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
2191	Construction of Synthetic Football Turf Stadium at Hyderabad	Hyderabad	Un- Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2192	Construction of Cricket Ground at Gharhi Khairo	Jacobabad	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
2193	Constuction of Malakhra Stadium at Dargha Hazrat Ahmed Shah Lakyari	Matiari	Un- Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
2194	Constt: of mini cricket stadium at Manghanwari, Taluka Kingri	Khairpur	Un- Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
Total Sports (New Schemes)					1350.000	0.000	0.000	0.000	0.000	1350.000	337.500	0.000	337.500	0.000			1012.500	0.000
Total Sports (Ongoing+New) :-					6259.313	1754.222	412.660	0.000	2166.882	4092.431	1532.821	41.539	1574.360	0.000			2518.071	0.000

**YOUTH AFFAIRS
(On going Schemes)**

2195	Construction of Regional Youth Development Centres in Sindh (5 Units) (C:268.111+R:60.600)	Hyderabad, Larkana, Mirpurkhas, Khairpur & S.B.A	Approved 24.12.09	June-18	328.711	242.430	20.000	0.000	262.430	66.281	5.000	21.920	26.920	0.000	80	88	39.361	0.000
2196	Youth Empowerment Space (YES) (C:10.765+R:49.215)	Sindh	Approved 22.09.10	June-17	59.980	41.719	2.500	0.000	44.219	15.761	0.000	15.761	15.761	0.000	74	100	0.000	0.000
2197	Construction of Youth Development Centre at ST-42, Block-14, Gulistan-e-Johar, Karachi.	Karachi	Approved 09.08.12	June-17	374.791	192.734	47.003	0.000	239.737	135.054	135.054	0.000	135.054	0.000	64	100	0.000	0.000
2198	Youth to Youth Program (R:25.000)	Karachi, Sanghar, Mirpurkhas, Sukkur & Khairpur	Approved 24.09.11	June-17	25.000	13.270	1.490	0.000	14.760	10.240	0.000	10.240	10.240	0.000	59	100	0.000	0.000
2199	Inspiring Pakistani Youth to Reach Excellence through Counseling and Training in Sindh (Phase-II) (R:59.839)	Karachi	Approved 26.06.12	June-17	59.839	28.209	9.475	0.000	37.684	22.155	0.000	22.155	22.155	0.000	63	100	0.000	0.000
2200	Leadership Empowerment and Development (LEAD) for Youth Collective Sharing Togetherness (Phase-II) (C:4.012+R:55.887)	Karachi	Approved 26.06.12	June-17	59.899	26.494	8.020	0.000	34.514	25.385	0.000	25.385	25.385	0.000	58	100	0.000	0.000
2201	Youth Promotion and Development (R:52.156)	Sindh	Approved 14.12.12	June-19	52.156	0.000	0.000	0.000	0.000	52.156	0.000	26.156	26.156	0.000	0	50	26.000	0.000

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							8	9			12	13	14		16	17	18	19
2202	Construction of Youth Hostel at Jacobabad	Jacobabad	Approved 07.11.12	June-17	57.469	0.000	20.000	0.000	20.000	37.469	37.469	0.000	37.469	0.000	35	100	0.000	0.000
2203	Youth Skill Development Program (R:30.000)	Karachi & Sukkur	Approved 14.12.15	June-18	30.000	0.000	0.000	0.000	0.000	30.000	0.000	15.000	15.000	0.000	0	50	15.000	0.000
2204	Youth Computer Literacy and Awareness Program (R:30.000)	Sindh	Approved 14.12.15	June-18	30.000	0.000	0.000	0.000	0.000	30.000	0.000	15.000	15.000	0.000	0	50	15.000	0.000
2205	Women Skill Development Centre at Kashmore	Kashmore	Approved 15.9.15	June-17	44.000	0.000	10.000	0.000	10.000	34.000	34.000	0.000	34.000	0.000	23	100	0.000	0.000
Total Youth Affairs (On-Going Schemes)					1121.845	544.856	118.488	0.000	663.344	458.501	211.523	151.617	363.140	0.000			95.361	0.000
<u>YOUTH AFFAIRS</u>																		
<u>(New Scheme)</u>																		
2206	Establishment of Skills Development Training Centre at Sukkur.	Sukkur	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
2207	Construction of Regional Youth Development Center at Jacobabad.	Jacobabad	Un- Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
2208	Construction of Youth Hostel at Kashmore.	Kashmore	Un- Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
2209	Young Emerging Stars.	Sindh	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
2210	Carrer Counseling for Youth.	Sindh	Un- Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	15.000	0.000
2211	Youth Entrepreneurship Programme.	Sindh	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
2212	International Youth Exchange Programme.	Sindh	Un- Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	15.000	0.000
Total Youth Affairs (New Schemes)					250.000	0.000	0.000	0.000	0.000	250.000	30.000	32.500	62.500	0.000			187.500	0.000
Total Youth Affairs (Ongoing+New):-					1371.845	544.856	118.488	0.000	663.344	708.501	241.523	184.117	425.640	0.000			282.861	0.000
TOTAL SPORTS & YOUTH AFFAIRS DEPTT:					7631.158	2299.078	531.148	0.000	2830.226	4800.932	1774.344	225.656	2000.000	0.000			2800.932	0.00