

SUMMARY

SINDH REVENUE BOARD

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Economic Policy & Research	1803.680	0	0.000	0.000	0.000	1	450.000	50.000	500.000	1	450.000	50.000	500.000	0.000	500.000	651.840	651.840
Total Sindh Revenue Board:-		1803.680	0	0.000	0.000	0.000	1	450.000	50.000	500.000	1	450.000	50.000	500.000	0.000	500.000	651.840	651.840

PROVINCIAL SINDH REVENUE BOARD

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Economic Policy & Research</u>																		
<u>(New Schemes)</u>																		
2113	Establishment of office and Training Academy for SRB.	Karachi	Un-Approved	June-18	1803.680	0.000	0.000	0.000	0.000	1803.680	450.000	50.000	500.000	0.000	0	28	651.840	651.840
Total Sindh Revenue Board					1803.680	0.000	0.000	0.000	0.000	1803.680	450.000	50.000	500.000	0.000			651.840	651.840