

S U M M A R Y

SINDH BOARD OF INVESTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Board of Investment	867.715	5	200.000	77.000	277.000	0	0.000	0.000	0.000	5	200.000	77.000	277.000	0.000	277.000	310.574	266.986
Total Sindh Board of Investment		867.715	5	200.000	77.000	277.000	0	0.000	0.000	0.000	5	200.000	77.000	277.000	0.000	277.000	310.574	266.986

**PROVINCIAL
SINDH BOARD OF INVESTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 15	Revised Allocation 15-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
SINDH BOARD OF INVESTMENT																		
On-going Scheme																		
2108	Investment Promotion in Sindh (Revised)	Sindh	Approved 17.01.14	June-19	173.085	87.359	7.900	0.000	95.259	77.826	0.000	20.000	20.000	0.000	55	67	22.335	22.335
2109	Marketing of Sindh for attracting Investment (Revised)	Sindh	Approved 17.01.14	June-19	247.000	73.919	12.225	0.000	86.144	160.856	0.000	20.000	20.000	0.000	35	43	70.428	70.428
2110	Marble City (Revised)	Karachi	Approved 08.11.12	June-18	140.000	60.205	11.847	0.000	72.052	67.948	0.000	34.541	34.541	0.000	51	76	33.407	0.000
2111	Khairpur Special Economic Zone (Re-Revised)	Khairpur	Approved 08.04.15	June-19	1987.013	1238.568	200.000	0.000	1438.568	548.445	200.000	0.000	200.000	0.000	72	82	174.223	174.223
2112	Modernization / Rehabilitation and Establishment of Agro Based Industrial Units in Rural Areas of Sindh (Agro Cluster Development Programme) for Small and Medium Enterprises	Sindh	Approved 30.09.08	June-18	18.500	5.860	0.000	0.000	5.860	12.640	0.000	2.459	2.459	0.000	32	45	10.181	0.000
Total Sindh Board of Investment:-					2565.598	1465.911	231.972	0.000	1697.883	867.715	200.000	77.000	277.000	0.000			310.574	266.986