

S U M M A R Y

NUTRITION SUPPORT INITIATIVES

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Nutrition Support Initiatives	3000.000	0	0.000	0.000	0.000	1	200.000	800.000	1000.000	1	200.000	800.000	1000.000	0.000	1000.000	1000.000	1000.000
Total Nutrition Support Initiatives :-		3000.000	0	0.000	0.000	0.000	1	200.000	800.000	1000.000	1	200.000	800.000	1000.000	0.000	1000.000	1000.000	1000.000

PROVINCIAL NUTRITION SUPPORT INITIATIVES

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16

NUTRITION SUPPORT INITIATIVES

New Scheme

1719	Allocation for Nutrition Support Initiatives.	Sindh	Un-approved	June-17	3000.000	0.000	0.000	0.000	0.000	3000.00	200.000	800.000	1000.000	0.000	0	100	1000.000	1000.000
Total Nutrition Support Initiatives:-					3000.000	0.000	0.000	0.000	0.000	3000.000	200.000	800.000	1000.000	0.000			1000.000	1000.000