

# SUMMARY

## MINORITIES AFFAIRS DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

| Sr No.                                 | Sub-Sector         | Throw-forward as on 01.07.16 | No. of Schemes | On-Going       |              |                | No. of Schemes | New           |              |               | No. of Schemes | Total          |              |                | FPA          | Grand Total (15+16) | Financial Projection |              |
|--|--------------------|------------------------------|----------------|----------------|--------------|----------------|----------------|---------------|--------------|---------------|----------------|----------------|--------------|----------------|--------------|---------------------|----------------------|--------------|
|  |                    |                              |                | Capital        | Revenue      | Total          |                | Capital       | Revenue      | Total         |                | Capital        | Revenue      | Total          |              |                     | 2017-18              | 2018-19      |
| 1                                      | 2                  | 3                            | 4              | 5              | 6            | 7              | 8              | 9             | 10           | 11            | 12             | 13             | 14           | 15             | 16           | 17                  | 18                   | 19           |
| 1                                      | Minorities Affairs | 1971.782                     | 12             | 568.594        | 0.000        | 568.594        | 1              | 35.406        | 0.000        | 35.406        | 13             | 604.000        | 0.000        | 604.000        | 0.000        | 604.000             | 1367.782             | 0.000        |
| <b>Total Minorities Affairs Deptt:</b> |                    | <b>1971.782</b>              | <b>12</b>      | <b>568.594</b> | <b>0.000</b> | <b>568.594</b> | <b>1</b>       | <b>35.406</b> | <b>0.000</b> | <b>35.406</b> | <b>13</b>      | <b>604.000</b> | <b>0.000</b> | <b>604.000</b> | <b>0.000</b> | <b>604.000</b>      | <b>1367.782</b>      | <b>0.000</b> |

**PROVINCIAL  
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No.                                     | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto Jun, 15 | Revised Allocation 2015-16 |        | Estimated Expenditure upto June' 16 | Throw-forward as on 01.07.16 | Allocation for 2016-17 |         |        | FPA   | Financial Progress in %age upto |        | Financial Projection |         |
|--|--|------------------------------|-------------------------|----------------------------|----------------|---------------------------------|----------------------------|--------|-------------------------------------|------------------------------|------------------------|---------|--------|-------|---------------------------------|--------|----------------------|---------|
|  |  |                              |                         |                            |                |                                 | Total                      | F.P.A. |                                     |                              | Capital                | Revenue | Total  |       | Jun'16                          | Jun'17 | 2017-18              | 2018-19 |
| 1  | 2  | 3                            | 4                       | 5                          | 6              | 7                               | 8                          | 9      | 10                                  | 11                           | 12                     | 13      | 14     | 15    | 16                              | 17     | 18                   | 19      |
| <b>Minorities Affairs<br/>(On-Going Schemes)</b> |  |                              |                         |                            |                |                                 |                            |        |                                     |                              |                        |         |        |       |                                 |        |                      |         |
| 1705   | Construction/ Repair and Renovation/ Restoration of Religious Places of Minorities in Sindh (Karachi, Ghotki, Thatta, Sukkur, Matiari, Shikarpur, Sanghar, Tharparkar, Larkana, Umerkot & Khairpur Mirs, )   | Sindh                        | Approved 24.11.11       | June-17                    | 99.063         | 66.228                          | 3.282                      | 0.000  | 69.510                              | 29.553                       | 29.553                 | 0.000   | 29.553 | 0.000 | 70                              | 100    | 0.000                | 0.000   |
| 1706   | Repair / Renovation of various Mandirs in Sindh (Karachi, Dadu, Thatta, Tharparkar, Jamshoro, Hyderabad, Larkana, N.Feroze, Khairpur Mirs, Matiari & T.Allahyar)   | Sindh                        | Approved 24.01.12       | June-17                    | 59.170         | 47.383                          | 0.000                      | 0.000  | 47.383                              | 11.787                       | 11.787                 | 0.000   | 11.787 | 0.000 | 80                              | 100    | 0.000                | 0.000   |
| 1707   | Reconstruction / Uplift / Expansion of Minorities Places in Sindh (Karachi, Shikarpur, Jamshoro, Umerkot, Thatta & Hyderabad)  | Sindh                        | Approved 24.01.12       | June-17                    | 57.690         | 37.594                          | 0.289                      | 0.000  | 37.883                              | 19.807                       | 19.807                 | 0.000   | 19.807 | 0.000 | 66                              | 100    | 0.000                | 0.000   |
| 1708   | Consolidation / Rehabilitation at Saadh Bello Sukkur (C:483.031+R:4.000)   | Sukkur                       | Approved 13.03.12       | June-18                    | 487.031        | 116.084                         | 3.2                        | 0.000  | 119.284                             | 367.747                      | 90.747                 | 0.000   | 90.747 | 0.000 | 24                              | 43     | 277.000              | 0.000   |
| 1709   | Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkana, Kandhhkot @Kashmore, Sukkur, N.Feroze, Dadu, Shaheed Benazirabad, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & Tando Allahyar) (C:704.565) | Sindh                        | Approved 15.03.13       | June-18                    | 704.565        | 179.095                         | 91.000                     | 0.000  | 270.095                             | 434.470                      | 70.470                 | 0.000   | 70.470 | 0.000 | 38                              | 48     | 364.000              | 0.000   |
| 1710   | Repair / Renovation of various Mandirs in Karachi Division   | Karachi                      | Approved 22.04.15       | June-18                    | 99.642         | 0.000                           | 6.250                      | 0.000  | 6.250                               | 93.392                       | 30.392                 | 0.000   | 30.392 | 0.000 | 6                               | 37     | 63.000               | 0.000   |

**PROVINCIAL  
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

| Gen. Sr. No.                               | Sector / Sub-sector / Name of Scheme   | Location of Scheme/ District                     | Status Date of Approval | Target Date for Completion | Estimated Cost  | Actual Expenditure upto Jun, 15 | Revised Allocation 2015-16 |              | Estimated Expenditure upto June' 16 | Throw-forward as on 01.07.16 | Allocation for 2016-17 |              |                | FPA          | Financial Progress in %age upto |        | Financial Projection |              |
|--|--|--|-------------------------|----------------------------|-----------------|---------------------------------|----------------------------|--------------|-------------------------------------|------------------------------|------------------------|--------------|----------------|--------------|---------------------------------|--------|----------------------|--------------|
|  |  |  |                         |                            |                 |                                 | Total                      | F.P.A.       |                                     |                              | Capital                | Revenue      | Total          |              | Jun'16                          | Jun'17 | 2017-18              | 2018-19      |
|  |  |  |                         |                            |                 |                                 | 8                          | 9            |                                     |                              | 12                     | 13           | 14             |              | 16                              | 17     | 18                   | 19           |
| 1711                                       | Repair / Renovation of various Mandirs in Sukkur Division  | Sukkur, Ghotki, Khairpur & N.Feroze              | Approved 22.04.15       | June-18                    | 149.703         | 0.000                           | 9.451                      | 0.000        | 9.451                               | 140.252                      | 40.252                 | 0.000        | 40.252         | 0.000        | 6                               | 33     | 100.000              | 0.000        |
| 1712                                       | Repair / Renovation of various Mandirs in Larkana Division   | Larkana, Kambar, Shikarpur, Jacobabad & Kashmore | Approved 22.04.15       | June-18                    | 149.860         | 0.000                           | 19.000                     | 0.000        | 19.000                              | 130.860                      | 41.860                 | 0.000        | 41.860         | 0.000        | 13                              | 41     | 89.000               | 0.000        |
| 1713                                       | Repair / Renovation of Gauoshala Pir Jo Goth Khairpur  | Khairpur   | Approved 17.04.15       | June-17                    | 39.962          | 0.000                           | 0.000                      | 0.000        | 0.000                               | 39.962                       | 39.962                 | 0.000        | 39.962         | 0.000        | 0                               | 100    | 0.000                | 0.000        |
| 1714                                       | Provision of Marble Flooring of SSD Dham Raharki Sahib Darbar Taluka Daharki District Ghotki (C:19.982)  | Ghotki   | Approved 17.04.15       | June-17                    | 19.982          | 0.000                           | 0.000                      | 0.000        | 0.000                               | 19.982                       | 19.982                 | 0.000        | 19.982         | 0.000        | 0                               | 100    | 0.000                | 0.000        |
| 1715                                       | Repair / Renovation of various Mandirs in Hyderabad Division (Hyderabad, Tando Allahyar, T.M Khan, Matiari, Badin, Thatta, Jamshoro, Dadu & SBA) | Sindh  | Approved 22.04.15       | June-18                    | 289.663         | 0.000                           | 15.500                     | 0.000        | 15.500                              | 274.163                      | 83.163                 | 0.000        | 83.163         | 0.000        | 5                               | 34     | 191.000              | 0.000        |
| 1716                                       | Repair / Renovation of various Mandirs in Mirpurkhas Division  | Mirpurkhas, Tharparkar, Umerkot & Sanghar        | Approved 17.04.15       | June-18                    | 284.507         | 0.000                           | 14.700                     | 0.000        | 14.700                              | 269.807                      | 90.619                 | 0.000        | 90.619         | 0.000        | 5                               | 37     | 179.188              | 0.000        |
| <b>Total Minorities Affairs (On-Going)</b> |  |  |                         |                            | <b>2440.838</b> | <b>446.384</b>                  | <b>162.672</b>             | <b>0.000</b> | <b>609.056</b>                      | <b>1831.782</b>              | <b>568.594</b>         | <b>0.000</b> | <b>568.594</b> | <b>0.000</b> |                                 |        | <b>1263.188</b>      | <b>0.000</b> |
| <b>Minorities Affairs (New Scheme)</b>     |  |  |                         |                            |                 |                                 |                            |              |                                     |                              |                        |              |                |              |                                 |        |                      |              |
| 1717                                       | Construction of Minority Religious Places in Sindh   | Sindh  | Un-Approved             | June-18                    | 140.000         | 0.000                           | 0.000                      | 0.000        | 0.000                               | 140.000                      | 35.406                 | 0.000        | 35.406         | 0.000        | 0                               | 25     | 104.594              | 0.000        |
| <b>Total Minorities Affairs (New)</b>      |  |  |                         |                            | <b>140.000</b>  | <b>0.000</b>                    | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b>                        | <b>140.000</b>               | <b>35.406</b>          | <b>0.000</b> | <b>35.406</b>  | <b>0.000</b> |                                 |        | <b>104.594</b>       | <b>0.000</b> |
| <b>Total Minorities Affairs</b>            |  |  |                         |                            | <b>2580.838</b> | <b>446.384</b>                  | <b>162.672</b>             | <b>0.000</b> | <b>609.056</b>                      | <b>1971.782</b>              | <b>604.000</b>         | <b>0.000</b> | <b>604.000</b> | <b>0.000</b> |                                 |        | <b>1367.782</b>      | <b>0.000</b> |