

S U M M A R Y

MINES & MINERAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mines and Mineral Development	382.778	2	0.000	29.414	29.414	8	0.000	130.586	130.586	10	0.000	160.000	160.000	0.000	160.000	169.364	50.000
TOTAL Mines & Mineral		382.778	2	0.000	29.414	29.414	8	0.000	130.586	130.586	10	0.000	160.000	160.000	0.000	160.000	169.364	50.000

**PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun. 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
<u>MINES & MINERAL DEVELOPMENT ONGOING SCHEMES</u>																		
1695	Feasibility Study of Granite Deposits in District Thar.	Tharparkar	Approved 29.09.06	June-17	50.000	24.880	5.069	0.000	29.949	20.051	0.000	20.051	20.051	0.000	60	100	0.000	0.000
1696	Environmental Impact Assessment due to Mining Activities in Sindh	Sindh	Approved 06.03.06	June-17	20.000	6.287	0.936	0.000	7.223	12.777	0.000	9.363	9.363	0.000	36	83	0.000	0.000
Total Mines & Mineral Dev. (On-Going Schemes)					70.000	31.167	6.005	0.000	37.172	32.828	0.000	29.414	29.414	0.000			0.000	0.000
<u>MINES & MINERAL DEVELOPMENT NEW SCHEMES</u>																		
1697	Study of identified minerals in terms of quantity and quality leading to marketability	Sindh	Un-Approved	June-18	65.950	0.000	0.000	0.000	0.000	65.950	0.000	28.335	28.335	0.000	0	43	37.615	0.000
1698	Mineral Resources Evaluation and Assessment by Advance GIS Satellite Survey, Digital Mapping and Resources Data Preservation of Sindh Province	Sindh	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	0.000	12.251	12.251	0.000	0	61	7.749	0.000
1699	Exploration, Evaluation and Value addition of Gypsum Deposits in Sindh for economical & industrial use.	Sindh	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000	0	50	10.000	0.000
1700	Exploration, Evaluation and value addition of Solar / Sea Salt Deposits in Sindh for Economical & Industrial use.	Karachi, Thatta, Badin, Tharparkar	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000	0	50	10.000	0.000
1701	Exploration, Evaluation and value addition of Limestone Deposits in Sindh for Economical & Industrial use.	Sindh	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun. 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1702	Formulation / Framing Sindh Mineral Policy	Karachi	Un-Approved	June-17	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	0.000	0	100	0.000	0.000
1703	Training of mining Skills of Displaced population of Sindh due to impact of climate change (Thatta, Tharparkar, Hyderabad, Karachi, Khairpur, Dadu, Sanghar, Jamshoro, Badin & Larkana)	Sindh	Un-Approved	June-19	140.000	0.000	0.000	0.000	0.000	140.000	0.000	40.000	40.000	0.000	0	29	50.000	50.000
1704	Environmental Mapping of Mining areas of Sindh for conservation of minerals	Sindh	Un-Approved	June-18	49.000	0.000	0.000	0.000	0.000	49.000	0.000	17.500	17.500	0.000	0	36	31.500	0.000
Total Mines & Mineral Dev. (New Schemes)					349.950	0.000	0.000	0.000	0.000	349.950	0.000	130.586	130.586				169.364	50.000
Total Mines & Mineral Development					419.950	31.167	6.005	0.000	37.172	382.778	0.000	160.000	160.000				169.364	50.000