

S U M M A R Y

MEGA SCHEMES FOR KARACHI CITY

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mega Schemes for Karachi City	10000.000	0	0.000	0.000	0.000	21	9501.000	499.000	10000.000	21	9501.000	0.000	10000.000	0.000	10000.000	0.000	0.000
Total Mega schs. For Karachi City		10000.000	0	0.000	0.000	0.000	21	9501.000	499.000	10000.000	21	9501.000	0.000	10000.000	0.000	10000.000	0.000	0.000

PROVINCIAL MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throw-forward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19

MEGA SCHEMES FOR KARACHI CITY

(New Schemes)

1674	Constt, of Shaheed Benazir Bhutto Flyover at Shaheen Complex	Karachi	Un-Approved	June-17	800.000	0.000	0.000	0.000	0.000	800.000	800.000	0.000	800.000	0.000	0	100	0.000	0.000
1675	Upgradation of Fire Services for High Rise Buildings. (KMC)	Karachi	Approved	June-17	499.000	0.000	0.000	0.000	0.000	499.000	0.000	499.000	499.000	0.000	0	100	0.000	0.000
1676	Upgradation of Pipri Filter Plant/ Pumping Station	Karachi	Un-Approved	June-17	900.000	0.000	0.000	0.000	0.000	900.000	900.000	0.000	900.000	0.000	0	100	0.000	0.000
1677	Construction of University road from Hassan Square to NIPA	Karachi	Un-Approved	June-17	770.000	0.000	0.000	0.000	0.000	770.000	770.000	0.000	770.000	0.000	0	100	0.000	0.000
1678	Construction of University road from NED University to Safoora Chowk	Karachi	Un-Approved	June-17	780.000	0.000	0.000	0.000	0.000	780.000	780.000	0.000	780.000	0.000	0	100	0.000	0.000
1679	Re-habilitation / Reconstruction of Tariq road from Shaheed-e-Millat Road to Shahrah-e-Qaideen, District East, KMC	Karachi	Un-Approved	June-17	550.000	0.000	0.000	0.000	0.000	550.000	550.000	0.000	550.000	0.000	0	100	0.000	0.000
1680	Re-Construction / Rehabilitation of Mosamiyat Road, Karachi	Karachi	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
1681	Construction of Hub River Road (Balance Portion)	Karachi	Un-Approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000	0	100	0.000	0.000
1682	Re-Construction / Rehabilitation of Road from Surjani to Madinatul Hikmat, Karachi	Karachi	Un-Approved	June-17	750.000	0.000	0.000	0.000	0.000	750.000	750.000	0.000	750.000	0.000	0	100	0.000	0.000
1683	Construction of Under Pass at Regent Plaza, Shahrae Faisal, Karachi	Karachi	Un-Approved	June-17	525.000	0.000	0.000	0.000	0.000	525.000	525.000	0.000	525.000	0.000	0	100	0.000	0.000
1684	Construction of U-Turn at Natha Khan Bridge, Karachi	Karachi	Un-Approved	June-17	141.000	0.000	0.000	0.000	0.000	141.000	141.000	0.000	141.000	0.000	0	100	0.000	0.000
1685	Construction of Under Pass at Star Gate, Shahrae Faisal, Karachi	Karachi	Un-Approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000	0	100	0.000	0.000
1686	Widening of Shahrae Faisal on both sides from Metropole to Star Gate	Karachi	Un-Approved	June-17	850.000	0.000	0.000	0.000	0.000	850.000	850.000	0.000	850.000	0.000	0	100	0.000	0.000
1687	Remodeling of Baloch Colony Flyover and Construction of road	Karachi	Un-Approved	June-17	120.000	0.000	0.000	0.000	0.000	120.000	120.000	0.000	120.000	0.000	0	100	0.000	0.000

**PROVINCIAL
MEGA SCHEMES FOR KARACHI CITY**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throw-forward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1688	Re-Construction of Drig Colony Flyover, Karachi	Karachi	Un-Approved	June-17	505.000	0.000	0.000	0.000	0.000	505.000	505.000	0.000	505.000	0.000	0	100	0.000	0.000
1689	Construction of Manzil Pump Flyover at N-5 Karachi	Karachi	Un-Approved	June-17	600.000	0.000	0.000	0.000	0.000	600.000	600.000	0.000	600.000	0.000	0	100	0.000	0.000
1690	Construction of Underpass at Submarine Chowrangi, Karachi	Karachi	Un-Approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000	0	100	0.000	0.000
1691	Replacement of existing damaged/Broken of 12" Dia W/S pipeline with 16" Dia pipe & enhancement pumping machinery at UC-4 Metroville Pumping Station and providing 8" dia Water Suply line Hazara Chowk to Al Wajid Town	Karachi	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100	0.000	0.000
1692	Construction of Storm Water Drain from Jinnah Terminal to Chakora Nallah to Natha Khan Bridge, Shahrah-e-Faisal	Karachi	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
1693	Construction of Road from Khairpur Town to link Raod National Highway including the portion connecting the super Highway District Malir Karachi	Karachi	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0	100	0.000	0.000
1694	Rehabilitation and Improvement of Karachi Zoo	Karachi	Un-Approved	June-18	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100	0.000	0.000
Total Mega Schs. For Karachi City :-					10000.000	0.000	0.000	0.000	0.000	10000.000	9501.000	499.000	10000.000	0.000			0.000	0.000