

S U M M A R Y

LINING OF MAIN CANALS

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Lining of Main Canals	12000.000	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	0.000	12000.000	0.000	12000.000	0.000	0.000
Total Lining of Main Canals :-		12000.000	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	0.000	12000.000	0.000	12000.000	0.000	0.000

PROVINCIAL LINING OF MAIN CANALS

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 15	Revised Allocation 2015-16		Est. Exp. upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
<u>LINING OF MAIN CANALS</u>																		
(New Schemes)																		
1208	Allocation for lining of Main Canals in Sindh	Sindh	Un-Approved	June-17	12000.000	0.000	0.000	0.000	0.000	12000.000	12000.000	0.000	12000.000	0.000	0	100	0.000	0.000
TOTAL LINING OF MAIN CANALS :-					12000.000	0.000	0.000	0.000	0.000	12000.000	12000.000	0.000	12000.000	0.000			0.000	0.000