

SUMMARY

LAW, P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Law																	
	(a) Judicial (Buildings)	3102.6842	27	875.434	5.000	880.434	12	219.750	0.000	219.750	39	1095.184	5.000	1100.184	0.000	1100.184	1042.136	975.802
	(b) Prosecution	45.317	2	14.216	0.000	14.216	0	0.000	0.000	0.000	2	14.216	0.000	14.216	0.000	14.216	15.551	15.551
2	Human Rights	93.853	3	0.000	42.600	42.600	0	0.000	0.000	0.000	3	0.000	42.600	42.600	0.000	42.600	51.253	0.000
Total Law, P.A, Prosec & HR		3241.854	32	889.650	47.600	937.250	12	219.750	0.000	219.750	44	1109.400	47.600	1157.000	0.000	1157.000	1108.939	991.352

**PROVINCIAL
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(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 15	Revised Allocation 2015-16		Estimated Expendit- ure upto June' 16	Throwfor- ward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
<u>BUILDINGS</u>																		
<u>Government Servant Housing Judicial (On-Going Schemes)</u>																		
1164	Construction of 4 Bungalows for Judicial Officers Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri	Sukkur	Approved 07.01.10 (U/R)	June-17	22.426	9.293	5.000	0.000	14.293	8.133	8.133	0.000	8.133	0.000	64	100	0.000	0.000
1165	Construction of 2 Nos. Bungalows at Matiari	Matiari	Approved 26.12.12 (UR)	June-18	20.381	14.284	6.096	0.000	20.380	0.001	1.867	0.000	1.867	0.000	100	109	-0.933	-0.933
1166	Construction of Staff Colony of Circuit Court Larkana (Revised)	Larkana	Approved 26.12.14	June-19	150.120	0.000	8.778	0.000	8.778	141.342	20.000	0.000	20.000	0.000	6	19	60.671	60.671
1167	Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi	Karachi	Approved 22.04.15	June-19	542.312	0.000	3.750	0.000	3.750	538.562	240.000	0.000	240.000	0.000	1	45	149.281	149.281
1168	Construction of 2 Nos Bungalows at Hala	Matiari	Approved 27.02.15	June-17	23.274	0.000	5.000	0.000	5.000	18.274	18.274	0.000	18.274	0.000	21	100	0.000	0.000
1169	Construction of Judges Lodge at Larkana	Larkana	Approved 03.03.16	June-18	57.646	0.000	17.117	0.000	17.117	40.529	15.460	0.00	15.460	0.000	30	57	12.535	12.535
Judicial GSH (On-Going)					816.159	23.577	45.741	0.000	69.318	746.841	303.734	0.000	303.734	0.000			221.554	221.554
<u>Government Servant Housing Judicial (New Schemes)</u>																		
1170	Const: of Huts/Rest House for the Honourable Judges of Honourable Sindh High Court of Hawksbay.	Karachi	Un- Approved	June-18	50.000	0.000	12.500	0.000	12.500	37.500	12.500	0.00	12.500	0.000	25	50	12.500	12.500
Judicial GSH (New)					50.000	0.000	12.500	0.000	12.500	37.500	12.500	0.000	12.500	0.000			12.500	12.500
Total Judicial GSH					866.159	23.577	58.241	0.000	81.818	784.341	316.234	0.000	316.234	0.000			234.054	234.054

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
Government Office Building Judicial (On-Going Schemes)																		
1171	Construction of New Annexe Buildings No. I & II Courts in the premises of Sindh High Court Karachi (Re-Revised) (C:885.595+R:100.230)	Karachi	Approved 15.09.14	June-19	985.825	405.790	101.250	0.000	507.040	478.785	70.000	5.000	75.000	0.000	51	59	201.893	201.893
1172	Construction of District Court Building at Kamber (Revised)	Kamber	Approved 09.02.12	June-17	177.265	166.25	11.015	0.000	177.265	0.000	20.000	0.000	20.000	0.000	100	111	-10.000	-10.000
1173	Construction of District Court Building, Kashmore at Kandhkot (Revised)	Kashmore	Approved 25.11.15	June-18	134.555	81.313	5.000	0.000	86.313	48.242	34.500	0.000	34.500	0.000	64	90	6.871	6.871
1174	Provision of Bar Room & Library in Judl: Distt: across the Sindh	Sindh	Approved 24.04.08 (U/R)	June-17	87.213	88.627	9.175	0.000	97.802	-10.589	2.493	0.000	2.493	0.000	112	115	0.000	0.000
1175	Construction of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkana	Larkana	Approved 11.05.10 (U/R)	June-17	45.556	32.74	12.504	0.000	45.244	0.312	5.000	0.000	5.000	0.000	99	110	0.000	0.000
1176	Construction of Two Courts building for Civil Judge & Judicial Magistrate at Rohri	Sukkur	Approved 07.10.09 (U/R)	June-19	26.851	24.704	4.000	0.000	28.704	-1.853	2.174	0.000	2.174	0.000	107	115	-2.014	-2.014
1177	Construction of one Court for Civil Judge at Pano Aqil	Sukkur	Approved 10.07.09	June-17	21.796	0.000	5.000	0.000	5.000	16.796	16.796	0.000	16.796	0.000	23	100	0.000	0.000
1178	Improvement/Rehabilitation/ Renovation of City Courts Buildings, Karachi Campus I & II (Revised)	Karachi	Approved 11.09.13	June-19	135.256	20.500	20.000	0.000	40.500	94.756	22.000	0.000	22.000	0.000	30	46	72.756	0.000
1179	Construction of Compound Wall of Sindh Judicial Academy at Karachi (Revised)	Karachi	Approved 08.04.15	June-18	78.826	13.451	12.324	0.000	25.775	53.051	5.000	0.000	5.000	0.000	33	39	24.026	24.026
1180	Construction of Courts (4 Nos.) at Gambat	Khairpur	Approved 26.10.11 (UR)	June-19	56.308	45.327	5.000	0.000	50.327	5.981	7.000	0.000	7.000	0.000	89	102	-0.509	-0.509

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1181	Construction of Courts (2 Nos.) at Rato Dero	Larkana	Approved April, 12 (U/R)	June-19	45.578	32.000	5.000	0.000	37.000	8.578	15.000	0.000	15.000	0.000	81	114	-6.422	0.000
1182	Construction of Courts (2 Nos.) at Mirwah (Revised)	Khairpur	Approved 06.05.16	June-18	76.914	32.361	1.500	0.000	33.861	43.053	27.000	0.000	27.000	0.000	44	79	16.053	16.053
1183	Construction of Courts (2 Nos.) at Sakrand	S.B.A.	Approved 17.04.14	June-18	44.386	1.000	5.000	0.000	6.000	38.386	20.000	0.000	20.000	0.000	14	59	0.000	0.000
1184	Rehabilitation of Old High Court Building & Annexe Building at Circuit Bench Hyderabad	Hyderabad	Approved 27.02.14	June-17	46.884	4.000	22.880	0.000	26.880	20.004	20.004	0.000	20.004	0.000	57	100	0.000	0.000
1185	Construction of Courts (16 Nos.) at District Court Building, Korangi Karachi	Karachi	Approved 03.12.14	June-18	241.615	0.000	0.000	0.000	0.000	241.615	200.000	0.000	200.000	0.000	0	83	20.808	20.808
1186	Construction of Underground Car Parking and Auditorium Hall at High Court Circuit Bench Hyderabad	Hyderabad	Approved 03.12.14	June-18	77.917	0.000	28.000	0.000	28.000	49.917	30.000	0.000	30.000	0.000	36	74	9.959	9.959
1187	Construction of Judicial Complex Tharparkar at Mithi	Tharparkar	Approved 03.05.13	June-19	300.200	0.000	81.363	0.000	81.363	218.837	15.000	0.000	15.000	0.000	27	32	101.919	101.919
1188	Construction of Civil Court Building at Mirpur Bathoro	Thatta	Approved 29.12.15	June-18	35.710	0.000	8.125	0.000	8.125	27.585	20.600	0.000	20.600	0.000	23	80	3.493	3.493
1189	Construction of Civil Court Building, Mirpur Sakro at Gharo	Thatta	Approved 29.12.15	June-18	35.710	0.000	8.125	0.000	8.125	27.585	20.600	0.000	20.600	0.000	23	80	3.493	3.493
1190	Construction of Courts (3 Nos.) at Matli	Badin	Approved 07.04.16	June-19	92.195	0.000	22.023	0.000	22.023	70.172	8.533	0.00	8.533	0.000	24	33	30.820	30.820
1191	Construction of Court Buildings at District Dadu (1 No.) and Mirpurkhas (1 No.)	Dadu & Mirpurkhas	Approved 06.05.16	June-18	75.638	0.000	17.571	0.000	17.571	58.067	10.000	0.00	10.000	0.000	23	36	24.034	24.034
Judicial GOB (On-Going)					2822.198	948.063	384.855	0.000	1332.918	1489.280	571.700	5.000	576.700	0.000			497.176	430.842
Government Office Building Judicial (New Schemes)																		
1192	Construction of Court Buildings at Kunri, Samaro and Pithoro (01 No. each)	Umerkot	Un- Approved	June-18	85.000	0.000	0.000	0.000	0.000	85.000	21.234	0.000	21.234	0.000	0	25	31.883	31.883

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							8	9			12	13	14		16	17	18	19
1193	Construction of One Court Building at (Golarchi) S.F. Rahu	Badin	Un- Approved	June-18	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	13.125	13.125
1194	Construction of Judicial Complex at Sanghar (06 Nos. Courts)	Sanghar	Un- Approved	June-19	98.500	0.000	0.000	0.000	0.000	98.500	24.625	0.000	24.625	0.000	0	25	36.938	36.938
1195	Construction of Courts Building (04 Nos.), (02 Nos. at Johi, 01 No. at K.N. Shah and 01 No. at Mehar)	Dadu	Un- Approved	June-19	94.000	0.000	0.000	0.000	0.000	94.000	23.500	0.000	23.500	0.000	0	25	35.250	35.250
1196	Construction of 01 Court Building at Taluka Mehrabpur	N.Feroze	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1197	Construction of Two Courts Building (1 ADJ & 1 SCJ)	S.B.A.	Un- Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1198	Construction of Courts (4 Nos) Building at Naushehro Feroze (2 ADJs & 2 JMs)	N.Feroze	Un- Approved	June-18	78.000	0.000	0.000	0.000	0.000	78.000	19.500	0.000	19.500	0.000	0	25	29.250	29.250
1199	Construction of Courts (2 Nos) Building (1 ADJ & 1 JM)	Ghotki	Un- Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1200	Construction of Courts (8 Nos) at District Hyderabad	Hyderabad	Un- Approved	June-19	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
1201	Construction of One Court building at Sujawal (01 ADJ)	Sujawal	Un- Approved	June-18	34.563	0.000	0.000	0.000	0.000	34.563	8.641	0.000	8.641	0.000	0	25	12.961	12.961
1202	Construction of Car Parking/ Conference Hall/Offices/Courts in depression portion at District Court Sukkur	Sukkur	Un- Approved	June-19	144.000	0.000	0.000	0.000	0.000	144.000	36.000	0.000	36.000	0.000	0	25	54.000	54.000
Judicial GOB (New)					829.063	0.000	0.000	0.000	0.000	829.063	207.250	0.000	207.250	0.000			310.907	310.907
Total Judicial GOB					3651.261	948.063	384.855	0.000	1332.918	2318.343	778.950	5.000	783.950	0.000			808.082	741.748
Total Judicial (Ongoing)					3638.357	971.640	430.596	0.000	1402.236	2236.121	875.434	5.000	880.434	0.000			718.729	652.395
Total Judicial (New)					879.063	0.000	12.500	0.000	12.500	866.563	219.750	0.000	219.750	0.000			323.407	323.407
Total Judicial :-					4517.420	971.640	443.096	0.000	1414.736	3102.684	1095.184	5.000	1100.184	0.000			1042.136	975.802

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							8	9			12	13	14		16	17	18	19
Government Office Building Prosecution (On-Going Scheme)																		
1203	Construction of offices for the Prosecutors in Sindh. (22 Nos)	Sindh	Approved 13.06.08 (U/R)	June-17	256.826	253.404	0.000	0.000	253.404	3.422	3.422	0.000	3.422	0.000	99	100	0.000	0.000
Total Prosecution GOB (On-Going)					256.826	253.404	0.000	0.000	253.404	3.422	3.422	0.000	3.422	0.000			0.000	0.000
Government Servant Housing Prosecution (On-Going Scheme)																		
1204	Construction of officers/officials residential accomodation for the prosecutors in Sindh.	Sindh	Approved 27.08.08	June-18	359.161	310.688	6.578	0.000	317.266	41.895	10.794	0.000	10.794	0.000	88	91	15.551	15.551
Total Prosecution GSH (On-Going)					359.161	310.688	6.578	0.000	317.266	41.895	10.794	0.000	10.794	0.000			15.551	15.551
Total Prosecution					615.987	564.092	6.578	0.000	570.670	45.317	14.216	0.000	14.216	0.000			15.551	15.551
TOTAL BUILDINGS :-					5133.407	1535.732	449.674	0.000	1985.406	3148.001	1109.400	5.000	1114.400	0.000			1057.686	991.352
HUMAN RIGHTS (On-Going Schemes)																		
1205	Establishment of Human Rights Complaint Cell.	Karachi	Approved 24.02.11	June-17	99.742	57.132	12.000	0.000	69.132	30.610	0.000	12.000	12.000	0.000	69	81	18.610	0.000
1206	Free Legal Aid Centre at District Level.	Sindh	Approved 24.02.11	June-17	99.647	45.852	14.000	0.000	59.852	39.795	0.000	14.500	14.500	0.000	60	75	25.295	0.000
1207	Series of Awareness Campaign of Human Rights.	Sindh	Approved 24.02.11	June-17	92.580	57.132	12.000	0.000	69.132	23.448	0.000	16.100	16.100	0.000	75	92	7.348	0.000
Total Human Rights :-					291.969	160.116	38.000	0.000	198.116	93.853	0.000	42.600	42.600	0.000			51.253	0.000
Total Law, P.A, Prosec & HR (O.G)					4546.313	1695.848	475.174	0.000	2171.022	2375.291	889.650	47.600	937.250	0.000			785.533	667.946
Total Law, P.A, Prosec & HR (New)					879.063	0.000	12.500	0.000	12.500	866.563	219.750	0.000	219.750	0.000			323.407	323.407
TOTAL LAW P.A, PROSEC. & HR					5425.376	1695.848	487.674	0.000	2183.522	3241.854	1109.400	47.600	1157.000	0.000			1108.939	991.352