

SUMMARY

KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Katchi Abadis	122.601	1	44.000	0.000	44.000	2	49.000	0.000	49.000	3	93.000	0.000	93.000	0.000	93.000	0.000	0.000
TOTAL		122.601	1	44.000	0.000	44.000	2	49.000	0.000	49.000	3	93.000	0.000	93.000	0.000	93.000	0.000	0.000

**PROVINCIAL
KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforwar as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
Katchi Abadis (On Going Schemes)																		
1157	Slums Infrastructures Development Program	Mirpurkhas, Thatta, SBA, N. Feroze & Karachi	Approved 10.12.15	June-17	44.000	0.000	0.000	0.000	0.000	44.000	44.000	0.000	44.000	0.000	0	100	0.000	0.000
Total Katchi Abadis (On-going Schemes)					44.000	0.000	0.000	0.000	0.000	44.000	44.000	0.000	44.000	0.000			0.000	0.000
Katchi Abadis (New Scheme)																		
1158	Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh	Karachi, Hyderabad, Khairpur, Sukkur & SBA	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	25.000	0.000	25.000	0.000	0	63	0.000	0.000
1159	Provision of essential civic facilities in different Katchi Abadis in Sindh	Larkana, Thatta, Matiari & Kashmore	Un-Approved	June-17	38.601	0.000	0.000	0.000	0.000	38.601	24.000	0.000	24.000	0.000	0	62	0.000	0.000
Total Katchi Abadies (New Scheme)					78.601	0.000	0.000	0.000	0.000	78.601	49.000	0.000	49.000	0.000			0.000	0.000
Total Katchi Abadies					122.601	0.000	0.000	0.000	0.000	122.601	93.000	0.000	93.000	0.000			0.000	0.000