

# SUMMARY

## IRRIGATION DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. in million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
				5	6	7		8	9	10		11	12	13			14	15
1	Survey & Investigation	210.282	7	0.000	46.565	46.565	1	0.000	5.072	5.072	8	0.000	51.637	51.637	0.000	51.637	158.645	0.000
2	Drainage Reclamation & Tubewells	17353.022	73	2329.163	0.000	2329.163	4	141.544	0.000	141.544	77	2470.707	0.000	2470.707	0.000	2470.707	3349.580	11532.735
3	Open Canals	70422.994	197	9826.899	20.000	9846.899	12	1049.724	0.000	1049.724	209	10876.623	20.000	10896.623	7222.000	18118.623	11135.112	48391.259
4	Small Dams Project	4492.849	12	581.033	0.000	581.033	0	0.000	0.000	0.000	12	581.033	0.000	581.033	0.000	581.033	610.000	3301.816
<b>Total Irrigation Department</b>		<b>92479.147</b>	<b>289</b>	<b>12737.095</b>	<b>66.565</b>	<b>12803.660</b>	<b>17</b>	<b>1191.268</b>	<b>5.072</b>	<b>1196.340</b>	<b>306</b>	<b>13928.363</b>	<b>71.637</b>	<b>14000.000</b>	<b>7222.000</b>	<b>21222.000</b>	<b>15253.337</b>	<b>63225.810</b>

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
<b><u>Survey &amp; Investigation</u></b>																		
<b><u>(On-Going Schemes)</u></b>																		
851	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department (Revised)	Karachi	Approved 24.02.12	June-17	50.603	30.603	10.000	0.000	40.603	10.000	0.000	10.000	10.000	0.000	80	100	0.000	0.000
852	Pilot Project for performing water monitoring, automated real time availability telemetry system for Rohri Canal at Selected off takes	Hyderabad	Approved 15.05.14	June-17	66.339	0.000	0.000	0.000	0.000	66.339	0.000	2.000	2.000	0.000	0	3	64.339	0.000
853	Feasibility Study for the Construction of Schwan-Manchar Barrage and Reservoir	Jamshoro	Approved 25.09.14	June-17	40.000	0.000	0.000	0.000	0.000	40.000	0.000	5.000	5.000	0.000	0	13	35.000	0.000
854	Feasibility Study / Planning for Supplying Ecological Flows into Manchar Lake	Dadu	Approved 01.12.15	June-17	49.515	0.000	37.500	0.000	37.500	12.015	0.000	12.015	12.015	0.000	76	100	0.000	0.000
855	Feasibility Study of Command Area Development of Darawat Dam with High Efficiency Irrigation System	Sukkur	Approved 10.11.15	June-17	31.744	0.000	9.000	0.000	9.000	22.744	0.000	7.900	7.900	0.000	28	53	14.844	0.000
856	Feasibility study to Revisit Inherent Design Problems of Ruk Complex and other Distribution Structure	Sukkur	Approved 29.01.16	June-17	21.425	0.000	0.000	0.000	0.000	21.425	0.000	5.250	5.250	0.000	0	25	16.175	0.000
857	Survey, Designing and Preparation of PC-I for Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro via Dhalo jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vicholo Par, Ratan Jo Tar and Construction of Under Ground Reservoirs	Umerkot	Approved 13.01.16	June-17	17.470	0.000	0.000	0.000	0.000	17.470	0.000	4.400	4.400	0.000	0	25	13.070	0.000
<b>Total Survey Investigation (On-going)</b>					<b>277.096</b>	<b>30.603</b>	<b>56.500</b>	<b>0.000</b>	<b>87.103</b>	<b>189.993</b>	<b>0.000</b>	<b>46.565</b>	<b>46.565</b>	<b>0.000</b>			<b>143.428</b>	<b>0.000</b>

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16

**Survey & Investigation  
(New Schemes)**

858	Procurement of Consultancy Services for Social and Environmental Impact Assessment of Disaster and Climate Resilience Enhancement Project (DACREP)	Sindh	Un-Approved	June-18	20.289	0.000	0.000	0.000	0.000	20.289	0.000	5.072	5.072	0.000	0	25	15.217	0.000
<b>Total Survey Investigation (New)</b>					<b>20.289</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.289</b>	<b>0.000</b>	<b>5.072</b>	<b>5.072</b>	<b>0.000</b>			<b>15.217</b>	<b>0.000</b>
<b>Total Survey Investigation</b>					<b>297.385</b>	<b>30.603</b>	<b>56.500</b>	<b>0.000</b>	<b>87.103</b>	<b>210.282</b>	<b>0.000</b>	<b>51.637</b>	<b>51.637</b>	<b>0.000</b>			<b>158.645</b>	<b>0.000</b>

**Drainage Reclamation & Tubewells  
(On-Going Schemes)**

859	Small Surface Drainage Scheme Jagir Ali Akbar Near Kumb (Re-Revised)	Khairpur	Approved 22.04.15	June-17	120.000	31.299	22.000	0.000	53.299	66.701	10.701	0.000	10.701	0.000	44	53	56.000	0.000
860	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shahdadkot System in Drainage Division Larkana (Revised)	Kamber	Approved 12.02.16	June-17	162.000	71.389	3.000	0.000	74.389	87.611	20.000	0.000	20.000	0.000	46	58	20.000	47.611
861	Installation of 72 Nos New Tubewells in Sindh Province (Revised)	SBA, Khairpur & Larkana	Approved 22.01.13	June-17	440.00	340.000	43.000	0.000	383.000	57.000	20.000	0.000	20.000	0.000	87	92	37.000	0.000
862	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro	Ghotki & Sukkur	Approved 28.01.12	June-17	199.823	91.999	25.000	0.000	116.999	82.824	14.508	0.000	14.508	0.000	59	66	20.000	48.316
863	Surface Drainage Scheme Near Nawabshah City	S.B.A.	Approved 13.09.12	June-17	197.692	135.000	26.000	0.000	161.000	36.692	20.000	0.000	20.000	0.000	81	92	16.692	0.000
864	Construction of Sim Drainage Channel near Village Jumani & Others Taluka Kotdiji, District Khairpur	Khairpur	Approved 22.04.15	June-17	75.000	13.404	17.000	0.000	30.404	44.596	15.000	0.000	15.000	0.000	41	61	29.596	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
865	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, District Tando Allahyar	T.A.Yar	Approved 03.01.13	June-17	195.200	99.977	35.000	0.000	134.977	60.223	15.000	0.000	15.000	0.000	69	77	45.223	0.000
866	Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar	Sanghar	Approved 03.01.13	June-17	258.482	50.500	25.000	0.000	75.500	182.982	24.982	0.000	24.982	0.000	29	39	35.000	123.000
867	De-silting of Drains & Repair of Regulator Gates in Taluka Mirpur Sakro	Thatta	Approved 04.10.12	June-17	90.178	43.810	20.000	0.000	63.810	26.368	26.368	0.000	26.368	0.000	71	100	0.000	0.000
868	Construction of 3 Nos Sub-Drain in Taluka Digri	Mirpurkhas	Approved 22.01.13	June-17	184.090	78.000	35.000	0.000	113.000	71.090	15.090	0.000	15.090	0.000	61	70	30.000	26.000
869	Remodeling and CC Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Re-condition of Metallic Road, Street Light & Brick Lining of D/Channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain	Khairpur	Approved 21.02.13	June-17	199.591	75.100	43.000	0.000	118.100	81.491	15.491	0.000	15.491	0.000	59	67	30.000	36.000
870	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy	Larkana, Shikarpur, Kamber & Sukkur	Approved 15.11.12	June-17	2087.110	679.831	120.000	0.000	799.831	1287.279	59.279	0.000	59.279	0.000	38	41	100.000	1128.000
871	CC Lining of Nurrar Branch Drain, Mari Branch Drain & Brick Lining of D/Channel of tubewell No F-188 Chandia More to Technical College Khairpur	Khairpur	Approved 08.11.12	June-17	195.000	70.000	40.000	0.000	110.000	85.000	25.000	0.000	25.000	0.000	56	69	30.000	30.000

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							8	9			10	11	12		13	14	15	16
872	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar	Sanghar	Approved 27.01.15	June-17	154.103	74.000	25.000	0.000	99.000	55.103	10.103	0.000	10.103	0.000	64	71	45.000	0.000
873	Construction of Surface Drainage Scheme in Deh Dethki in Union Council Shahmir Rahu Taluka New Saeedabad District Matiari (Revised)	Matiari	Approved 25.03.16	June-17	220.291	150.366	26.531	0.000	176.897	43.394	43.394	0.000	43.394	0.000	80	100	0.000	0.000
874	Surface Drainage scheme in Deh 5 & 6 Chak Taluka Daur District SBA	S.B.A.	Approved 07.11.13	June-17	120.720	55.043	15.000	0.000	70.043	50.677	15.677	0.000	15.677	0.000	58	71	35.000	0.000
875	Surface Drainage Scheme in Deh Khajar Taluka Daulatpur Distt:: SBA	S.B.A.	Approved 07.11.13	June-17	150.918	74.335	20.000	0.000	94.335	56.583	15.583	0.000	15.583	0.000	63	73	41.000	0.000
876	Installation of 40 Nos Tubewells in various Dehs under Directives including Two Nos T/Wells of Misri Khan Jamali	S.B.A.	Approved 07.11.13	June-17	270.000	215.000	45.000	0.000	260.000	10.000	10.000	0.000	10.000	0.000	96	100	0.000	0.000
877	Sanction Link Drain for Drain Out Rainy/Surplus Water of Four Dehs Kas, Dhandh Dhabho, Ali Pur and Soomra, UC Mula Katiyar and Extension of Bukhari Link Drain at RD-8 to 16 & Dhandi Link Drain RD-10 to 16 Deh Seerani and Sathia, Taluka Bulri Shah Karim (Revised)	T.M.Khan	Approved 27.01.15	June-17	322.163	85.000	55.000	0.000	140.000	182.163	35.000	0.000	35.000	0.000	43	54	35.000	112.163
878	Rehabilitation of Karo Naro Surface Drain RD-0 to 270 & Sub Surface Drains	Ghotki & Sukkur	Approved 17.01.14	June-17	296.013	89.999	26.000	0.000	115.999	180.014	35.000	0.000	35.000	0.000	39	51	30.000	115.014
879	Construction of Link of German Dhoro Outfall Drain from RD 0.0 to 15.0 Link of Jherruck Sub Drain from RD 0.0 to 15.0 Samki Link Drain of Ghorabari O/F Drain RD 0 to 15, water course X-ing/Road Bridge along Jam Sakro Outfall Drain RD 140.0 and Construction of Open Barrel Syphon under old Baghar Escape for Purandas Branch Drain at RD 0.0 (Lower Sindh Drainage Circle)	Thatta	Approved 12.12.13	June-17	190.000	97.000	48.000	0.000	145.000	45.000	15.000	0.000	15.000	0.000	76	84	35.000	-5.000

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							8	9			10	11	12		13	14	15	16
880	Rehabilitation of Drainage Network and Allied Works in District Thatta (PS-88)	Thatta	Approved 12.12.13	June-17	175.000	56.000	18.750	0.000	74.750	100.250	15.000	0.000	15.000	0.000	43	51	40.000	45.250
881	Construction of Surface Drain and Three Pumping Stations in Taluka Ubauro, District Ghotki (i) Construction of Chanali Surface Drainage Scheme Ubauro (ii) Construction of 2 Nos Pumping Station at RD-78 Ghotki Feeder Ubauro (iii) Construction of Pumping Station at RD-15 Masu Wah Ubauro, District Ghotki	Ghotki	Approved 03.12.13	June-17	159.497	32.000	25.000	0.000	57.000	102.497	15.000	0.000	15.000	0.000	36	45	35.000	52.497
882	Construction of Link Drain at RD 0.0 to 25 out-falling in Seerani Branch Drain at RD 40 IP side for Village Pir Buksho and ARO Pusio, U.C Seerani; (ii) Construction of Link Drain RD 0.0 to 14 out-falling in 6-R Tando Bago Sub-Drain at RD 22 IP side for Village Mir Ali Muhammad Talpur Deh Motana Taluka Tando Bago; (iii) Construction of Link Drain RD 0.0 to 25 out-falling in 6-R Tando bago Sub-Drain at RD 32 for Village Haji Arbab Katiar & Ahmed Katiar & other Deh Fatehpur Hameera Taluka Tando Bago and (iv) Extension / Construction of 16-AL Sub-Drain (LBOD) length 20 RD's for Village Kazi Suriyo Rahokro Deh Ghono and Phusana Taluka Talhar, District Badin	Badin	Approved 21.02.13	June-17	119.278	61.139	12.500	0.000	73.639	45.639	10.639	0.000	10.639	0.000	62	71	35.000	0.000
883	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in District Khairpur	Khairpur	Approved 14.02.14	June-17	450.000	145.000	50.000	0.000	195.000	255.000	30.000	0.000	30.000	0.000	43	50	35.000	190.000

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							8	9			10	11	12		13	14	15	16
884	Rehabilitation of Naudero Pumping Station with allied Works and Rehabilitation of Remodelling of Zakria & Hyder Chandio System	Larkana	Approved 12.12.13	June-17	190.000	105.000	17.000	0.000	122.000	68.000	15.000	0.000	15.000	0.000	64	72	25.000	28.000
885	Construction of Ladiun Branch Drain System (Remaining Works)	Thatta	Approved 03.12.13	June-17	249.859	50.000	35.000	0.000	85.000	164.859	19.859	0.000	19.859	0.000	34	42	40.000	105.000
886	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras - Phase-II	Badin, Mirpurkhas, T.M Khan & Thatta	Approved 03.12.14	June-17	3458.746	4.000	200.000	0.000	204.000	3254.746	200.746	0.000	200.746	0.000	6	12	300.000	2754.000
887	Rehabilitation of SCARP Drains & Allied Structure Works in Larkana Shikarpur Drainage Project	Larkana	Approved 18.02.15	June-17	800.000	10.000	60.000	0.000	70.000	730.000	50.000	0.000	50.000	0.000	9	15	65.000	615.000
888	Construction of Retaining Wall along 2R Sub Drain of SKT System from RD-30 to 37 NIP Side & Construction of Pumping Station at RD-42 of Mirokhan Main Drain near Dost Ali Banglow over Warah Canal	Larkana & Kamber	Approved 27.01.15	June-17	178.369	0.000	17.000	0.000	17.000	161.369	20.369	0.000	20.369	0.000	10	21	50.000	91.000
889	Installation of 50 Nos T/Wells Faredabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masiti Pumping Station	Larkana, Shikarpur & Dadu	Approved 27.01.15	June-17	575.752	10.000	68.000	0.000	78.000	497.752	80.000	0.000	80.000	0.000	14	27	60.000	357.752
890	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure	Larkana	Approved 18.02.15	June-17	499.676	0.000	35.000	0.000	35.000	464.676	35.676	0.000	35.676	0.000	7	14	60.000	369.000
891	Construction of Pumping Station, Sim Nalas at Deh New Darbelo, Deh Mad Aleem Taluka Kandiaro & Bhiria, District Naushahro Feroze	N.Feroze	Approved 13.01.15	June-17	260.574	0.000	30.000	0.000	30.000	230.574	20.574	0.000	20.574	0.000	12	19	50.000	160.000

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892	Construction of Pumping Station and Sim Nalas at Deh Khairwah and Deh Dabhro District Naushahro Feroze	N.Feroze	Approved 26.12.14	June-17	244.799	0.000	30.000	0.000	30.000	214.799	48.000	0.000	48.000	0.000	12	32	45.000	121.799
893	Construction / Installation of Pumping Stations At Deh Padidan, Deh Kinder, Deh Bela Wah, Deh Paryiya & Deh Chakar Wah In Taluka Naushahero Feroze And Bhiria District Naushahero Feroze	N.Feroze	Approved 03.03.15	June-17	73.382	0.000	10.000	0.000	10.000	63.382	15.382	0.000	15.382	0.000	14	35	30.000	18.000
894	Removing Deficiencies and construction of Remaining works of Phull Daulatpur Drainage Scheme, District Naushahro Feroze	N.Feroze	Approved 27.01.15	June-17	99.826	0.000	13.000	0.000	13.000	86.826	15.826	0.000	15.826	0.000	13	29	30.000	41.000
895	Surface Drainage Scheme Deh Khambri, District Umerkot	Umerkot	Approved 06.02.15	June-17	61.277	0.000	13.000	0.000	13.000	48.277	16.000	0.000	16.000	0.000	21	47	32.277	0.000
896	Surface Drainage Scheme in Deh 28 and Deh 38 Dad, UC Chaneser-I, Taluka Nawabshah, District SBA	S.B.A.	Approved 27.01.15	June-17	189.182	0.000	30.000	0.000	30.000	159.182	70.000	0.000	70.000	0.000	16	53	50.000	39.182
897	Rehabilitation of Existing Seepage Wells along Rohri Main Canal of Drainage Division LBOD, SBA	S.B.A.	Approved 27.01.15	June-17	190.233	0.000	30.000	0.000	30.000	160.233	25.000	0.000	25.000	0.000	16	29	45.000	90.233
898	Surface Drainage Scheme for Activation of Ditch Channel Parallel to Jamrao Canal in Drainage Division LBOD, SBA	S.B.A.	Approved 27.01.15	June-17	116.410	0.000	17.000	0.000	17.000	99.410	20.000	0.000	20.000	0.000	15	32	35.000	44.410
899	Rehabilitation of Existing Seepage Wells (JRS) along Jamrao Canal of Drainage Division LBOD, SBA	S.B.A.	Approved 27.01.15	June-17	185.906	0.000	25.000	0.000	25.000	160.906	15.906	0.000	15.906	0.000	13	22	35.000	110.000
900	Surface Drainage Scheme in Deh Dino Shah, Deh 73 Nasrat & Farmabad Taluka Daur & Sakrand, District SBA	S.B.A.	Approved 27.01.15	June-17	194.816	0.000	25.000	0.000	25.000	169.816	15.816	0.000	15.816	0.000	13	21	40.000	114.000
901	Construction of Village Road Culverts, Water Course Aqueducts and Inlets at Various Points and Extension of Existing Drains at Different Locations included Allied Structures in Drainage Division LBOD SBA	S.B.A.	Approved 03.03.15	June-17	342.832	0.000	47.000	0.000	47.000	295.832	35.000	0.000	35.000	0.000	14	24	50.000	210.832



**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
902	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro, District Sanghar	Sanghar & Umerkot	Approved 27.01.15	June-17	230.158	0.000	35.000	0.000	35.000	195.158	30.000	0.000	30.000	0.000	15	28	40.000	125.158
903	Surface Drainage Scheme Deh Pano, Jakhri Jageer, Deh Thari, Deh Sita, Deh Sonehri, Deh Jhando Mari Deh Kubo Yagan, Deh Shahdadpur including 1 No Tubewell in Deh 70 of Tando Allahyar Construction of Drainage Scheme / Extension of Paroory (TMKhan)	Matiari, Badin, T. Allahyar, Sanghar & T.M Khan	Approved 27.01.15	June-17	392.774	0.000	70.000	0.000	70.000	322.774	60.000	0.000	60.000	0.000	18	33	75.000	187.774
904	Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matiari and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, District Matiari	Matiari	Approved 26.12.14	June-17	374.786	30.000	50.000	0.000	80.000	294.786	60.000	0.000	60.000	0.000	21	37	45.000	189.786
905	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada	Khairpur	Approved 03.03.15	June-17	195.000	0.000	50.000	0.000	50.000	145.000	60.000	0.000	60.000	0.000	26	56	45.000	40.000

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2	3	4	5	6	7	8	9	10	11	12
906	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Mrurre Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri	Mirpurkhas	Approved 13.01.15	June-17	340.740	0.000	35.000	0.000	35.000	305.740	30.000	0.000	30.000	0.000	10	19	40.000	235.740
907	Construction of Thatta Escape Drain Outfalling Indus River	Thatta	Approved 22.04.15	June-17	552.721	0.000	35.000	0.000	35.000	517.721	30.000	0.000	30.000	0.000	6	12	70.000	417.721
908	Resectioning of Nagan Dhoru Outfall Drain from RD-0 to 134, Sujawal Branch Drain from RD-0 to 73 and Bathoro Branch Drain from RD-0 to 107.0	Thatta	Approved 26.12.14	June-17	628.992	0.000	70.000	0.000	70.000	558.992	70.000	0.000	70.000	0.000	11	22	100.000	388.992
909	Construction of Surface Drainage Scheme for Deh Atharia, Deh Thorki, Deh Patmakra and Deh Wahderion, Deh Uplanki Wadi, Taluka Jati including Deh Chach Jahan Khan, Deh Shaikhano and Deh Aali Samoon, Taluka Shah Bander	Sujawal	Approved 26.12.14	June-17	150.864	0.000	37.000	0.000	37.000	113.864	60.000	0.000	60.000	0.000	25	64	53.864	0.000
910	Construction of Surface Drain (Kanday Chukhi Branch Drain) Sub-Drain 1L Kanday Chukhi i/c Structures for Disposal of Water Kanday Chukhi Poned Area in KN Shah	Dadu	Approved 13.01.15	June-17	70.713	0.000	17.000	0.000	17.000	53.713	20.713	0.000	20.713	0.000	24	53	33.000	0.000
911	Installation of 100 New Tubewells	Larkana, Shikarpur, Kamber & Sukkur	Approved 27.01.15	June-17	560.600	20.000	45.000	0.000	65.000	495.600	70.000	0.000	70.000	0.000	12	24	80.000	345.600

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2	3	4	5	6	7	8	9	10	11	12
912	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkana City on various Drains including 1R, 2R and 1R-C Sub Drain of Larkana South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction culverts etc	Larkana	Approved 18.02.15	June-17	800.000	0.000	25.000	0.000	25.000	775.000	45.000	0.000	45.000	0.000	3	9	60.000	670.000
913	Construction of Sub Drain & Installation of 06 Nos Tubewells in Deh Langhano and Ghado, Taluka Jhundho Marri, District Tando Allahyar	T.A.Yar	Approved 18.02.15	June-17	169.692	0.000	25.000	0.000	25.000	144.692	20.692	0.000	20.692	0.000	15	27	30.000	94.000
914	Construction of 3 Nos Pumping Station / Drains at RD 72-73 Nusrat Branch (Left Side) Near Village Chanhee Manumal and Near Village Usman Gahecho, Deh Rajo Keeriyo and Deh Qasim Khahi Taluka Bhiria along Left Bank of Nasrat Branch (Re-Revised)	N.Feroze	Approved 22.04.15	June-17	160.402	83.940	25.000	0.000	108.940	51.462	20.462	0.000	20.462	0.000	68	81	31.000	0.000
915	Installation of 11 Nos New Tubewells in Deh Noor Bozdar, Tali, Chownro, Pir Shahbazi & others, Renovation of Pump Houses and Replacement of Old Pumps Motors and Panels for 26 Nos Sumps /Pumps of Tubwell Division Khairpur	Khairpur	Approved 05.06.15	June-17	186.827	0.000	25.000	0.000	25.000	161.827	20.827	0.000	20.827	0.000	13	25	30.000	111.000
916	De-weeding of Karo Gungro Branch Drain and Gaja Guni Branch Drain and its system in Tando Muhammad Khan & Construction of Link Drain of Umeed Ali Sub Drain RD-0.0 to 11.0 Outfalling in Umed Ali Sub Drain at RD-18.0	T.M.Khan	Approved 22.04.15	June-17	135.118	0.000	37.000	0.000	37.000	98.118	20.000	0.000	20.000	0.000	27	42	30.000	48.118

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
917	Construction of Nala for Drain for Rain Water Disposal near Village Salahuddin Junejo and adjoining area of Taluka Sanghar	Sanghar	Approved 13.01.16	June-17	98.775	0.000	12.500	0.000	12.500	86.275	37.000	0.000	37.000	0.000	13	50	25.000	24.275
918	Construction of New Drainage Scheme Matli Phalkara Jahejo Out Fall Drain in LBOD RD-0 to RD-150	Badin	Approved 07.04.16	June-18	191.553	0.000	0.000	0.000	0.000	191.553	48.000	0.000	48.000	0.000	0	25	40.000	103.553
919	Construction of Barchani Link Drain RD-0 to 4.0 Out-falling in Miran Pur Branch @ RD-6.0 (Pumping Scheme)	T.M.Khan	Approved 10.11.15	June-17	59.756	0.000	3.125	0.000	3.125	56.631	15.000	0.000	15.000	0.000	5	30	41.631	0.000
920	Construction of Drainage Nullah in Deh Sonehri, District Sanghar	Sanghar	Approved 04.02.16	June-17	92.367	0.000	25.000	0.000	25.000	67.367	21.000	0.000	21.000	0.000	27	50	46.367	0.000
921	Surface Drainage Schemes in Taluka Chambar	T.A.Yar	Approved 04.02.16	June-17	101.312	0.000	25.000	0.000	25.000	76.312	25.300	0.000	25.300	0.000	25	50	51.012	0.000
922	Construction of Retaining Wall along Pir Mehar Shah Main Drain, Bungla Branch Drain, Water Crossing, Lining of D/Channels and Re-sectioning of Drains	Khairpur	Approved 04.02.16	June-18	199.967	0.000	43.500	0.000	43.500	156.467	56.000	0.000	56.000	0.000	22	50	60.000	40.467
923	Construction of Pumping Station at Mehar Main Drain to Supplement Irrigation Channels in Taluka Mehar	Dadu	Approved 01.12.15	June-17	49.723	0.000	3.375	0.000	3.375	46.348	21.500	0.000	21.500	0.000	7	50	24.848	0.000
924	Direct Disposal System of Tube Wells Installed in Deh Dubar Taluka Rohri	Sukkur	Approved 29.01.16	June-17	30.530	0.000	0.000	0.000	0.000	30.530	7.600	0.000	7.600	0.000	0	25	22.930	0.000
925	Construction of Surface Drainage Scheme in Deh Sadrat Taluka & District Sanghar	Sanghar	Approved 01.12.15	June-17	45.083	0.000	5.100	0.000	5.100	39.983	17.500	0.000	17.500	0.000	11	50	22.483	0.000
926	Surface Drainage Scheme in Deh Gadali, Panjmore Dethki U/C Shahmir Rahu Taluka Saeedabad, District Matiari alongwith Direct Disposal System of Tubewells	Matiari	Approved 31.12.15	June-18	98.685	0.000	25.000	0.000	25.000	73.685	24.000	0.000	24.000	0.000	25	50	49.685	0.000
927	Remodelling / De-Silting of Sim Nali 5-L Sujawal Upto 30 RDs and Extension of 8 RDs	Sujawal	Approved 01.12.15	June-17	41.781	0.000	2.929	0.000	2.929	38.852	21.000	0.000	21.000	0.000	7	57	17.852	0.000

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
928	Pocket Drainage System for Part Command of Dehs Kalhorki, Jhurkandi, Keranddi and Chorhal including Badin Cantonment Area Tapo, Taluka & District Badin	Badin	Approved 21.10.15	June-18	270.832	0.000	74.000	0.000	74.000	196.832	61.000	0.000	61.000	0.000	27	50	60.000	75.832
929	Surface Drainage Scheme in Deh Pae, Taluka Tando Adam	Sanghar	Approved 10.11.15	June-17	54.720	0.000	14.000	0.000	14.000	40.720	13.600	0.000	13.600	0.000	26	50	27.120	0.000
930	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket)	Jacobabad	Approved 04.02.16	June-17	89.028	0.000	12.500	0.000	12.500	76.528	32.000	0.000	32.000	0.000	14	50	35.000	9.528
931	Proposed Drainage System and Solar Tube Well Installed at Cantonment Area of Pano Aqil, District Sukkur	Sukkur	Approved 03.03.16	June-18	1047.500	0.000	0.000	0.000	0.000	1047.500	60.000	0.000	60.000	0.000	0	6	60.000	927.500
<b>Total Drainage Rec &amp; TWells (On-Going)</b>					<b>22364.787</b>	<b>3228.131</b>	<b>2349.810</b>	<b>0.000</b>	<b>5577.941</b>	<b>16786.846</b>	<b>2329.163</b>	<b>0.000</b>	<b>2329.163</b>	<b>0.000</b>			<b>3204.580</b>	<b>11253.103</b>
<b>Drainage Reclamation &amp; Tubewells (New Schemes)</b>																		
932	Installation of 100 Tubewells along Chotiari Reservoir (Remaining Works)	Sanghar	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	60.000	90.000
933	Installation of Solar Tubewells in Sindh	Sindh	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	55.000	95.000
934	Surface Drainage Scheme in Deh Darya Khan Mari, District Tando Allahyar and Deh Khutiro District Matiari & Construction of Pumping Station to Drain Out Seepage and Rainy Water in Deh Jamalani	T.A.Yar / Matiari / Mirpurkhas	Un-Approved	June-19	93.176	0.000	0.000	0.000	0.000	93.176	23.294	0.000	23.294	0.000	0	25	15.000	54.882
935	Construction of Wadha Pumping Station at RD - 413 Dadu Canal	Larkana	Un-Approved	June-19	73.000	0.000	0.000	0.000	0.000	73.000	18.250	0.000	18.250	0.000	0	25	15.000	39.750
<b>Total Drainage Rec &amp; TWells (New)</b>					<b>566.176</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>566.176</b>	<b>141.544</b>	<b>0.000</b>	<b>141.544</b>	<b>0.000</b>			<b>145.000</b>	<b>279.632</b>

## PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
<b>Total Drainage Rec &amp; Tube Wells</b>					<b>22930.963</b>	<b>3228.131</b>	<b>2349.810</b>	<b>0.000</b>	<b>5577.941</b>	<b>17353.022</b>	<b>2470.707</b>	<b>0.000</b>	<b>2470.707</b>	<b>0.000</b>			<b>3349.580</b>	<b>11532.735</b>
<b>Open Canals (On-Going Schemes)</b>																		
936	Assuring Water Supply for Karachi upgrading Keenjhar Lake System (under Urban Water Supply) (Revised)	Thatta	Approved 14.01.10	June-17	3422.782	2665.000	68.000	0.000	2733.000	689.782	120.000	0.000	120.000	0.000	80	83	100.000	469.782
937	Training Institute of Irrigation & Power Department Hyderabad	Hyderabad	Approved 17.09.09	June-17	84.156	49.711	2.000	0.000	51.711	32.445	10.000	0.000	10.000	0.000	61	73	22.445	0.000
938	Constructing stone pitching on weak portion of Rohri Main Canal in Rohri Division, Moro, Dad & Hala Division (Revised)	SBA, Matiari & N.Feroze	Approved 17.01.14	June-17	513.000	377.301	20.000	0.000	397.301	115.699	25.000	0.000	25.000	0.000	77	82	35.000	55.699
939	Rehabilitation & Renovation of Office Buildings (i) Akram Wah Division Badin (ii) office of Rohri Canal Circle including inspection Bungalow Shahdadpur	T.M.Khan	Approved 24.02.12	June-17	198.950	146.315	8.000	0.000	154.315	44.635	18.000	0.000	18.000	0.000	78	87	26.635	0.000
940	Re-Sectioning of Rice Canal from RD-0 to 80	Sukkur & Shikarpur	Approved 24.02.12	June-17	401.000	237.500	15.000	0.000	252.500	148.500	20.000	0.000	20.000	0.000	63	68	30.000	98.500
941	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri	Karachi & Hyderabad	Approved 24.02.12	June-17	199.990	70.700	8.000	0.000	78.700	121.290	15.000	0.000	15.000	0.000	39	47	30.000	76.290
942	Sindh Water Sector Improvement Project Phase-I (WSIP-I) (Revised Cost Rs 30,353 Million - World Bank Loan) (Ghotki, Khairpur, Sanghar, Mirpurkhas, TM Khan, Umerkot, Hyderabad, Badin, Kashmore & Sukkur)	Sindh	Approved 18.04.14	June-17	2397.680	2397.780	1.000	0.000	2398.780	-1.100	0.001	0.000	0.001	4642.000	100	100	0.000	-1.101

**PROVINCIAL  
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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
943	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan / SBA / Jamshoro / Hyderabad / Ghotki / Khairpur / N Feroze / Matiari / Larkana / Qamber / Dadu / Sujawal / Thatta / Kasmore / Sukkur / Shikarpur and Rahim Yar Khan (Punjab)- (Revised Total Cost Rs 26,905 M, ADB Share Rs 19,279.493 M & GoS share Rs 7,625.507 M)	Sindh	Approved 03.07.14	June-17	7625.507	3656.522	400.000	0.000	4056.522	3568.985	300.000	0.000	300.000	0.000	53	57	500.000	2768.985
944	CC Lining of Faiz Bux / Mohabbat Wah & Mahar Minor	Khairpur	Approved 04.10.12	June-17	340.997	191.498	38.500	0.000	229.998	110.999	30.000	0.000	30.000	0.000	67	76	40.000	40.999
945	Construction Stone Protection Wall and Stone Pitching B/S along Sattah Branch RD-0 to 10 passing City Area of Chuhar Jamali	Thatta	Approved 17.12.12	June-17	155.224	80.000	25.000	0.000	105.000	50.224	35.224	0.000	35.224	0.000	68	90	15.000	0.000
946	Revitalization of Mechanical Wing of Irrigation Department	Hyderabad, Sukkur & Jamshoro	Approved 22.01.13	June-17	150.000	64.985	17.000	0.000	81.985	68.015	20.000	0.000	20.000	0.000	55	68	48.015	0.000
947	Rehabilitation of Gates in Rohri Canal Circle through Mechanical Circle	Hyderabad	Approved 22.01.13	June-17	150.000	99.962	17.000	0.000	116.962	33.038	33.038	0.000	33.038	0.000	78	100	0.000	0.000
948	Stone pitching along Dadu Canal @ RD 28 to 29 IP,26 to 47 IP,75,D/S RD 81 to 102,105,126 to 128 NIP,RD 130 to 131 IP 145 to 146 IP,181 to 183,190 to 192 BS, RD 199 to 201,218 to 220 BS 252 to 257 IP 310 to 330 BS 410 to 420 BS	Sukkur & Larkana	Approved 29.11.12	June-17	179.460	130.000	25.000	0.000	155.000	24.460	24.460	0.000	24.460	0.000	86	100	0.000	0.000
949	Providing Retaining Wall, Stone Pitching and Earth Work along Ghotki Feeder at RD-51, 58,60, 63, 127, RD-323, 324, 347, 348 & 397	Ghotki	Approved 03.01.13	June-17	298.027	75.000	25.000	0.000	100.000	198.027	50.000	0.000	50.000	0.000	34	50	40.000	108.027
950	Rehabilitation / Repair of Residences, Divisional Offices & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle	S.B.A.	Approved 29.11.12	June-17	154.503	75.000	17.000	0.000	92.000	62.503	35.000	0.000	35.000	0.000	60	82	27.503	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
951	Re-construction Rehabilitation of Regulator RD- 45 B.S Feeder	Kashmore	Approved 01.03.13	June-17	1052.652	180.000	90.000	0.000	270.000	782.652	100.000	0.000	100.000	0.000	26	35	100.000	582.652
952	Rehabilitation / Replacement & Repair of Regulator / Gates of Guddu Barrage Region	Kashmore, Sukkur, Shikarpur, Jacobabad & Larkana	Approved 17.12.12	June-17	149.961	70.000	17.000	0.000	87.000	62.961	20.000	0.000	20.000	0.000	58	71	42.961	0.000
953	Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub-Division (Revised)	Thatta	Approved 29.11.12	June-17	120.000	23.750	17.000	0.000	40.750	79.250	30.000	0.000	30.000	0.000	34	59	25.000	24.250
954	Rehabilitation of Qadirpur Minor-II RD-0 to 40 including structure works	Ghotki	Approved 03.01.13	June-17	92.831	27.499	17.000	0.000	44.499	48.332	20.000	0.000	20.000	0.000	48	69	28.332	0.000
955	Rehabilitation & Reconstruction of Rain Damaged Office Blocks and Residence in Nara Canal Area Water Board (New) ( Sukkur, Khairpur, Sanghar, Umerkot, Mithi & Mirpurkhas)	Sindh	Approved 29.11.12	June-17	199.921	71.021	17.000	0.000	88.021	111.900	20.000	0.000	20.000	0.000	44	54	20.000	71.900
956	Rehabilitation of Khesano Minor-II, Hadeki Distry from RD-0 to 53, Mell Minor Rd-0 to 25 & Lining of Noori Distry from RD-0 to 38 (Revised)	T.A.Yar	Approved 13.01.15	June-17	301.446	99.240	81.149	0.000	180.389	121.057	90.000	0.000	90.000	0.000	60	90	60.000	-28.943
957	Rehabilitation of Ratodero Branch from RD- 0 to Tail	Larkana	Approved 29.11.12	June-17	171.215	115.000	17.000	0.000	132.000	39.215	39.215	0.000	39.215	0.000	77	100	0.000	0.000
958	Rehabilitation of Lundi Wah, Jari Wah and Kazi Wah of Ghotki Area Water Board	Ghotki & Sukkur	Approved 03.01.13	June-17	198.907	88.000	35.000	0.000	123.000	75.907	50.000	0.000	50.000	0.000	62	87	25.907	0.000
959	Rehabilitation of Masu Wah RD - 100 to 107	Ghotki	Approved 17.12.12	June-17	186.949	70.000	25.000	0.000	95.000	91.949	40.000	0.000	40.000	0.000	51	72	35.000	16.949
960	Construction of Protection Wall (Retaining Wall) along Kohri Distry near Ratodero City in Ratodero Sub-Division	Larkana	Approved 22.01.13	June-17	59.976	10.900	8.000	0.000	18.900	41.076	30.000	0.000	30.000	0.000	32	82	11.076	0.000
961	Construction Retaining Wall along Dadu Canal RD-210 Near Agani Village and RD-282 NIP Side in Northern Dadu Division, Larkana	Larkana	Approved 22.01.13	June-17	61.240	27.700	8.000	0.000	35.700	25.540	20.000	0.000	20.000	0.000	58	91	5.540	0.000



**PROVINCIAL  
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							8	9			10	11	12		13	14	15	16
962	Restoration Work of J-Spur at Mile 1/6 Nasrat Loop Bund	Larkana	Approved 21.02.13	June-17	250.347	180.000	17.000	0.000	197.000	53.347	25.000	0.000	25.000	0.000	79	89	28.347	0.000
963	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division	Dadu	Approved 14.11.14	June-17	344.216	235.000	35.000	0.000	270.000	74.216	25.000	0.000	25.000	0.000	78	86	49.216	0.000
964	Remaining Work along J-Spur at Mile 0/7 Abad Manguli Extension bund in Norther Dadu Division Larkana (Revised)	Larkana	Approved 21.02.13	June-17	608.070	545.000	38.000	0.000	583.000	25.070	25.070	0.000	25.070	0.000	96	100	0.000	0.000
965	Constructing stone pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP side & Stone pitching and raising strenthening banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side	N.Feroze	Approved 03.09.13	June-17	1298.770	129.679	68.000	0.000	197.679	1101.091	70.000	0.000	70.000	0.000	15	21	100.000	931.091
966	Constructing stone pitching along Rohri Main Canal from RD-25 to 183 both Sides eroded / damaged portions and Construction Protection Wall on B/Sides of RD-73.2 to 79.2 and RD-73.2 to RD-81.0 along Rohri Main Canal, Deh Luqman & Khanpur Taluka Khairpur (Revised)	Khairpur	Approved 03.12.14	June-17	516.387	244.968	28.164	0.000	273.132	243.255	30.000	0.000	30.000	0.000	53	59	30.000	183.255
967	Construction retaining wall along Abul Wah from RD-55+00 to 58+00 and 92+00 to 94+00 Both Sides Gambat & Ranipur City area and Construction retaining wall along Mehrab Wah from RD-0+00 to 5+00 and 14+00 to 19+00 Both Sides Sobhodero City area	Khairpur	Approved 03.12.13	June-17	246.165	90.000	25.000	0.000	115.000	131.165	20.000	0.000	20.000	0.000	47	55	25.000	86.165

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							8	9			10	11	12		13	14	15	16
968	Rehabilitation along Pandhro Wah from RD-0 to 139.2 Veeho Wah from RD-0 to 108.7 and Ali Nawaz Wah from RD-0 to 163	Khairpur	Approved 12-12-13	June-17	415.000	292.541	25.000	0.000	317.541	97.459	30.000	0.000	30.000	0.000	77	84	25.000	42.459
969	Constructing stone pitching along Nasrat Branch from RD-0 to 22 & 35 to 52 Both Sides, RD-69 to 89 NIP Side & 100 to 130 Both Sides, RD-137.6 to 154.5 & 200 to 220.625 Both Sides & Earth work from RD-22 & 35 to 52 Both Sides	S.B.A. & N.Feroze	Approved 03.12.13	June-17	499.788	159.998	43.000	0.000	202.998	296.790	80.000	0.000	80.000	0.000	41	57	50.000	166.790
970	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised)	N.Feroze	Approved 07.08.14	June-17	110.003	31.000	10.000	0.000	41.000	69.003	10.000	0.000	10.000	0.000	37	46	25.000	34.003
971	Adding Spans to Aral Regulator and Remodelling of Leading Channels	Dadu	Approved 17.01.14	June-17	299.982	140.000	75.000	0.000	215.000	84.982	26.000	0.000	26.000	0.000	72	80	30.000	28.982
972	Construction of Retaining Wall along Mirwah Canal from RD-150 to 155 L/Side, 149 to 151 R/Side and 154 to 155 R/Side	Khairpur	Approved 12.12.13	June-17	194.071	45.000	25.000	0.000	70.000	124.071	25.000	0.000	25.000	0.000	36	49	35.000	64.071
973	Remodeling of Masu Wah from RD-0.0 to 131 & its System	Ghotki	Approved 17.01.14	June-17	350.537	40.000	35.000	0.000	75.000	275.537	30.000	0.000	30.000	0.000	21	30	40.000	205.537
974	Restoration & Rehabilitation of Irrigation Network of Guddu Barrage Region affected during Heavy Monsoon Rains 2012, Rehabilitation of Unhar Canal System RD-7 to 17 both sides, Khariro Distry, Nasir Branch, Nar Minor and Anees Minor both sides & Constructing flank wall at D/S Head Regulator of Allahabad Moosa Branch and Re-sectioning & stone pitching along BS Feeder RD-50 to 78 NIP 61 to 78 IP 82 to 90 NIP 228 to 250 IP side various portions	Jacobabad & Kashmore	Approved 12.12.13	June-17	1600.000	1025.000	90.000	0.000	1115.000	485.000	90.000	0.000	90.000	0.000	70	75	90.000	305.000
975	Constructing Stone Pitching and Apron along KK Bund Mile 8/0 to 10/0 and 12/4 to 13/4	Kashmore	Approved 11.09.13	June-17	498.418	105.000	30.000	0.000	135.000	363.418	30.000	0.000	30.000	0.000	27	33	35.000	298.418

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							8	9			10	11	12		13	14	15	16
976	Rehabilitation of Rice Canal RD-372 to 407 and its off-takes systems viz, Mehar Branch, Dhamrao Branch and Sehar Branch	Larkana & Dadu	Approved 14.02.14	June-17	299.082	165.000	37.000	0.000	202.000	97.082	25.000	0.000	25.000	0.000	68	76	30.000	42.082
977	Construction of Stone Studs & Pitching along Upper Nara Canal b/w RD-225 to 575 and Rehabilitation of Khipro Canal from 14th Mile to 49th Mile & Constructing Pre-stressed Bridge at RD 415 Nara Canal (Revised)	Sanghar, Sukkur & Khaipur	Approved 03.12.14	June-17	817.616	570.000	68.000	0.000	638.000	179.616	70.000	0.000	70.000	0.000	78	87	50.000	59.616
978	Rehabilitation of Irrigation Channels & Infrastructure at Taluka Ghorabari District Thatta	Thatta	Approved 16.04.14	June-17	360.000	273.803	17.000	0.000	290.803	69.197	25.000	0.000	25.000	0.000	81	88	44.197	0.000
979	De-silting along Rohri Main Canal system from RD-891 to 1038 and its off-taking channels, Nasir Branch System from RD-0 to 80 and RD-247 to 354 and its off-taking channels including Repair/ Reconstruction of Modules in Nasir Division Hyderabad	T.A.Yar, Matiari, Badin Hyderabad & T.M.Khan	Approved 17.01.14	June-17	345.441	114.800	35.000	0.000	149.800	195.641	35.000	0.000	35.000	0.000	43	53	40.000	120.641
980	Construction of 23 Nos Desalination / R.O. Plants around Manchhar Lake (3rd Revised)	Jamshoro	Approved 30.10.15	June-17	234.574	67.000	76.634	0.000	143.634	90.940	90.940	0.000	90.940	0.000	61	100	0.000	0.000
981	Strengthening and Beautification Right Side Bunder Wall	Sukkur	Approved 21.02.13	June-17	177.800	4.550	30.000	0.000	34.550	143.250	30.000	0.000	30.000	0.000	19	36	25.000	88.250
982	Construction of Pre-stressed Concrete Road Bridge at RD-81.0 & Rehabilitation of Ruk Complex X-Regulator and its Gates at RD-82.4 along Rice Canal	Sukkur	Approved 17.01.14	June-17	200.000	30.000	25.000	0.000	55.000	145.000	25.000	0.000	25.000	0.000	28	40	30.000	90.000
983	Rehabilitation work of Damaged D-2R Ex: Choi Canal Begari System including D2L & D3L	Shikarpur	Approved 14.05.15	June-17	295.000	80.000	17.000	0.000	97.000	198.000	50.000	0.000	50.000	0.000	33	50	60.000	88.000

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							8	9			10	11	12		13	14	15	16
984	Providing Stone Pitching along Daro Branch RD 0 to 50 and Pinyari Branch RD 130 to 145 both side (Pinyari Circle)	Thatta	Approved 12.12.13	June-17	164.901	74.565	17.000	0.000	91.565	73.336	20.336	0.000	20.336	0.000	56	68	25.000	28.000
985	Reconstruction of Head Regulator Daro Branch and Tail Regulator Daro Branch RD 168 and Protection Wall Town area along Pinyari Branch 0 to 6 both side (Pinyari Circle) - Revised	Thatta	Approved 29.05.15	June-17	248.680	77.000	25.000	0.000	102.000	146.680	30.000	0.000	30.000	0.000	41	53	35.000	81.680
986	Rehabilitation / Restoration Bifurcation / Tri Bifurcation, Discharge Box of Tube well Division, Ghotki including Compound Wall of Scarp Colony Ubaro & Pano Akil i/c Renovation of Office Block & Bungalows	Ghotki	Approved 17.01.14	June-17	159.777	27.000	20.000	0.000	47.000	112.777	20.000	0.000	20.000	0.000	29	42	25.000	67.777
987	Earth Work / Stone Pitching along Desert Canal from Mile 18 to 63 Both Sides (Various Portions)	Jacobabad	Approved 17.01.14	June-17	227.665	20.000	30.000	0.000	50.000	177.665	30.000	0.000	30.000	0.000	22	35	35.000	112.665
988	Retaining wall along Dadu Canal RD 598 to 608 NIP, 598 to 605 IP (Opposite Dadu Town-Regulator 85 mile D/S Retaining wall 04 RDs Both sides, Retaining Wall Mehar Branch RD 7 to 13 near Village Malook Kalhoro, X-Regulator 95th mile D/S retaining Wall 04 RD's Both sides and Rehabilitation of Mahota X-Regulator RD-231	Dadu	Approved 14.02.14	June-17	299.867	130.000	55.000	0.000	185.000	114.867	30.000	0.000	30.000	0.000	62	72	25.000	59.867
989	Construction of Pumping Scheme along MNV Drain for Feeding Tail of Pakka Distry and Khudabad Minor	Dadu	Approved 12.12.13	June-17	129.868	50.000	12.000	0.000	62.000	67.868	15.000	0.000	15.000	0.000	48	59	20.000	32.868

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							8	9			10	11	12		13	14	15	16
990	Rehabilitation of Hydraulic Structure of Dhamraho System and Ghar Branch System, Construction of Residences of AXENs Kamber, Dhamraho & Mehar Sub Divisions and Remaining and allied works of Kudan Pumping Station	Kamber & Dadu	Approved 12.12.13	June-17	149.362	42.515	17.000	0.000	59.515	89.847	17.000	0.000	17.000	0.000	40	51	20.000	52.847
991	Remodelling / Re-sectioning of Branches, Minors (Revised)	Thatta	Approved 14.02.14	June-17	321.056	20.000	38.000	0.000	58.000	263.056	45.000	0.000	45.000	0.000	18	32	50.000	168.056
992	Remodelling / Re-sectioning of Darro Branch and Pinyari Branch (PS-88) District Thatta	Thatta	Approved 16.04.14	June-17	533.097	100.000	25.000	0.000	125.000	408.097	45.000	0.000	45.000	0.000	23	32	50.000	313.097
993	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor	Dadu	Approved 03.03.15	June-17	299.837	0.000	35.000	0.000	35.000	264.837	35.000	0.000	35.000	0.000	12	23	40.000	189.837
994	Rehabilitation of Dhori Distry, Imdad Minor, Gandakha Right Minor, Noorpur Distry, Patuja Distry, Qubo Distry, Chowki Minor & Shah Beg Distry	Kamber	Approved 03.03.15	June-17	206.788	0.000	20.000	0.000	20.000	186.788	20.000	0.000	20.000	0.000	10	19	30.000	136.788
995	Construction of Protection (Retaining Wall) along Akil Distry RD-7 to RD-28 B/S (in portions) & Juneja Minor RD-6 to RD-8 B/S (in portions)	Kamber	Approved 23.01.15	June-17	51.454	0.000	6.000	0.000	6.000	45.454	10.000	0.000	10.000	0.000	12	31	35.454	0.000
996	Construction of Protection (Retaining Wall) along Warah Branch RD-130 to RD-154 B/S (in portions) & Providing Stone Pitching along Tanwary Distry at RD-0 to 10 B/S, RD-13 IP Side, RD-31 B/S, RD-41 B/S, RD-50, 51, RD-73 to 75 B/S	Kamber	Approved 03.03.15	June-17	193.000	0.000	20.000	0.000	20.000	173.000	20.000	0.000	20.000	0.000	10	21	30.000	123.000
997	Rehabilitation of Ghaibidero Channel, Sultan Minor & Jumro Minor of Ghaibidero System (Revised)	Kamber	Approved 14.05.15	June-17	559.070	350.000	80.000	0.000	430.000	129.070	25.000	0.000	25.000	0.000	77	81	35.000	69.070

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998	Rehabilitation of Rabi Distry from RD-0 to 78+200 in SMB Division Shahdadkot (Revised)	Kamber	Approved 12.02.16	June-17	195.038	130.000	0.190	0.000	130.190	64.848	20.000	0.000	20.000	0.000	67	77	44.848	0.000
999	Construction of Protection wall along NWcanal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NWCanal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21,RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along NWCanal from RD-83.5 to 180 in Garhi Yasin Sub-Division	Kamber	Approved 06.02.15	June-17	579.096	0.000	40.000	0.000	40.000	539.096	60.000	0.000	60.000	0.000	7	17	60.000	419.096
1000	Rehabilitation of 4 Nos Pumping Stations in Rice Canal Division damaged during Flood 2010	Dadu	Approved 23.01.15	June-17	44.426	0.000	6.000	0.000	6.000	38.426	10.000	0.000	10.000	0.000	14	36	28.426	0.000

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1001	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along KNShah Leading Channel for supplement for tail areas of Nara Distry	Kamber, Dadu & Larkana	Approved 18.02.15	June-17	560.000	0.000	40.000	0.000	40.000	520.000	40.000	0.000	40.000	0.000	7	14	50.000	430.000
1002	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for suppliment to tail areas of Mirwah Distry Ex Ghar Branch	Kamber & Dadu	Approved 18.02.15	June-17	124.258	0.000	15.000	0.000	15.000	109.258	20.000	0.000	20.000	0.000	12	28	30.000	59.258
1003	Rehabilitation of X-Regulators Warah Branch and Head Regulators along Dadu Canal in Northern Dadu Division and Stone Pitching and Raising & Strengthening along Dadu Canal from RD-23 to 410 in Northern Dadu Division and Construction of CC Lining Along Nasrat Minor from RD 0 to 20	Larkana	Approved 06.02.15	June-17	599.911	0.000	45.000	0.000	45.000	554.911	55.000	0.000	55.000	0.000	8	17	50.000	449.911
1004	Rehabilitation / Stone pitching of Nazar Shakh off taking from Abro Minor Ghar Division, Larkana (7 RDs)	Larkana	Approved 07.04.15	June-17	43.829	0.000	6.000	0.000	6.000	37.829	37.829	0.000	37.829	0.000	14	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1005	Reconstruction / Shifting of Upstream Flank Wall and Construction of Divide Wall D/S Protection Wall i/c Re-sectioning of Warah Branch from RD-0 to 10 at Head Regulator of Warah Branch @ Ruk Complex RD-82 & Construction D/S Protection Wall and De-silting along Warah Branch from RD-0 to 45	Larkana	Approved 18.02.15	June-17	210.000	0.000	20.000	0.000	20.000	190.000	20.000	0.000	20.000	0.000	10	19	30.000	140.000
1006	Construction of Pumping Scheme over Indus Link (RBOD) for Feeding Tail Area of Dal Distry	Jamshoro	Approved 29.01.16	June-17	39.425	0.000	8.000	0.000	8.000	31.425	20.000	0.000	20.000	0.000	20	71	11.425	0.000
1007	Up-gradation / Rehabilitation of pumping scheme I/C Lining of Channels in Taluka Manjhand	Jamshoro	Approved 03.12.14	June-17	391.235	0.000	70.000	0.000	70.000	321.235	80.000	0.000	80.000	0.000	18	38	50.000	191.235
1008	Re-Sectioning & Earth work of B/S Banks of Mir Wah Canal RD-79 to 293.6	Khairpur	Approved 18.02.15	June-17	287.006	0.000	25.000	0.000	25.000	262.006	25.000	0.000	25.000	0.000	9	17	30.000	207.006
1009	Re-Sectioning of Faiz Ganj Wah from RD-0 to 163	Khairpur	Approved 18.02.15	June-17	179.697	0.000	18.000	0.000	18.000	161.697	20.000	0.000	20.000	0.000	10	21	25.000	116.697
1010	Construction of Stone Pitching of Mir Wah Canal (RD-103 to 293.9) & Lalan Wah Distry	Khairpur	Approved 18.02.15	June-17	283.087	0.000	30.000	0.000	30.000	253.087	30.000	0.000	30.000	0.000	11	21	30.000	193.087
1011	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah	Khairpur	Approved 13.01.15	June-17	497.470	100.000	40.000	0.000	140.000	357.470	55.000	0.000	55.000	0.000	28	39	30.000	272.470
1012	CC Lining of Sada Rang Wah and Water Course No. 2-R Ex Sada Rang Wah and Water Course No. 103-R Mirwah	Khairpur	Approved 14.05.15	June-17	120.002	0.000	13.000	0.000	13.000	107.002	20.000	0.000	20.000	0.000	11	27	30.000	57.002
1013	Construction Retaininng wall along KF West RD- 22 to 22+530 IP RD- 24 to 25+250 NIP, RD- 27 to 33+50 NIP RD- 35+600 to 36 NIP and RD- 51+800 to 54+300 IP	Khairpur	Approved 18.02.15	June-17	179.745	0.000	20.000	0.000	20.000	159.745	20.000	0.000	20.000	0.000	11	22	30.000	109.745



**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1014	Earth work for Raising / Strengthening Bank of Minors Ex: Khairpur Feeder West	Khairpur	Approved 18.02.15	June-17	76.600	0.000	8.000	0.000	8.000	68.600	10.000	0.000	10.000	0.000	10	23	20.000	38.600
1015	Rehabilitation of Old X-Regulator along Rohri Main Canal (Stage-II) (Rohri, Dad, Hala Divisions)	Khairpur, N.Feroze, S.B.A, Sanghar & Matiari	Approved 08.04.15	June-17	457.504	0.000	50.000	0.000	50.000	407.504	90.350	0.000	90.350	0.000	11	31	100.000	217.154
1016	Constructing Relief Escape for Nasrat Branch @ RD-195 NIP side and Constructing Relief Escape for Gajrah Branch @ RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry @ RD-22	S.B.A.	Approved 18.02.15	June-17	98.400	0.000	12.000	0.000	12.000	86.400	50.000	0.000	50.000	0.000	12	63	36.400	0.000
1017	Rehabilitation / Lining of Irrigation Channels in SBA	S.B.A.	Approved 13.01.15	June-17	1516.468	610.000	400.000	0.000	1010.000	506.468	200.000	0.000	200.000	0.000	67	80	100.000	206.468
1018	Construction of New Bridge on Nasrat Canal New Sangi Link to Village Rais Malhar Khan Rajper, UC Gher Gaju Taluka Bhiria, Bridge on Sangi Minor at Village Dilawar Shar near Haroon Shar, UC Bhanbhri and Village Road Bridges on Nusrat Canal at RD-24 Opp: Village Saeed Khan Lakho, RD-27 Sarhar Minor-II, Mithiani at RD-51 Dalepota and Late Miner at RD-41 & Repair of X-Regulator at RD-42 and CC Lining of Darbelo Minor RD-21 to 27	N.Feroze	Approved 27.01.15	June-17	184.991	0.000	24.000	0.000	24.000	160.991	24.000	0.000	24.000	0.000	13	26	30.000	106.991
1019	Construction of Stone Pitching along Sehra Branch from RD- 21 to 23, 27 to 29, 36 to 40, 56 to 59 and adding span at RD- 42 and 63, X-Regulator including Rehabilitation of Darbelo Distry & Raising & Strengthening of Sail Distry, Budika Distry and Re-sectioning of Kandiaro Escape RD-0 to 4	N.Feroze	Approved 03.03.15	June-17	400.078	0.000	50.000	0.000	50.000	350.078	60.000	0.000	60.000	0.000	12	27	100.000	190.078

## PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1020	Rehabilitation & Desilting of Mashakh Hoti Distry RD - 0 to 60.2	T.A.Yar & Matiari	Approved 06.02.15	June-17	99.001	0.000	12.000	0.000	12.000	87.001	12.000	0.000	12.000	0.000	12	24	20.000	55.001
1021	CC Lining of Chaker Distry i/c Constructing of new & temporary outlets from RD - 0 to 44.5 & 44.5 to 114.10 and Removing of spoils along Zour Minor from RD - 0 to 49 both sides	T.A.Yar & Badin	Approved 22.04.15	June-17	575.850	0.000	105.000	0.000	105.000	470.850	60.000	0.000	60.000	0.000	18	29	70.000	340.850
1022	Constructing Stone Pitching along Nasir Branch from RD-0 to 220 Both Sides (eroded portions)	T.A.Yar & Badin	Approved 03.03.15	June-17	755.280	0.000	70.000	0.000	70.000	685.280	60.000	0.000	60.000	0.000	9	17	70.000	555.280
1023	De-silting of Landhi-I Minor RD-0 to 25.4, Shaikh Moosa Minor RD-0 to 11.0, Tando Allahyar-II Distry RD-0 to 53.30, Tando Soomro-I Distry RD-0 to 31.6 Tando Soomro-II Distry RD-0 to 43.60, Naghar Distry RD-0 to 82.50 and Gharib Distry RD-0 to 48.0	T.A.Yar	Approved 03.03.15	June-17	89.792	0.000	12.000	0.000	12.000	77.792	15.000	0.000	15.000	0.000	13	30	20.000	42.792
1024	Rehabilitation & Renovation of Sumpwell, water supply connection and residential building i/c drainage system and road in barrage colony Sukkur	Sukkur	Approved 05.06.15	June-17	197.606	0.000	23.500	0.000	23.500	174.106	40.000	0.000	40.000	0.000	12	32	30.000	104.106
1025	Up-gradation / Construction of Saeed Khan Pumping Station at Ghallian Bund @ Mile 1/0 Ex: Indus River and CC Lining Miano Minor from RD-00 to 21.3	Matiari	Approved 27.01.15	June-17	113.257	0.000	17.000	0.000	17.000	96.257	25.000	0.000	25.000	0.000	15	37	25.000	46.257
1026	CC Lining of Sultanpur Minor from RD 0+00 to 23+600 Ex: Rohri Main Canal	Matiari	Approved 10.12.14	June-17	55.399	6.000	10.000	0.000	16.000	39.399	39.399	0.000	39.399	0.000	29	100	0.000	0.000
1027	Rehabilitation of Thar Canal System & Lining of Sohrab Distry about 24 RDs	Umerkot	Approved 13.01.15	June-17	883.842	190.000	100.000	0.000	290.000	593.842	100.000	0.000	100.000	0.000	33	44	125.000	368.842

**PROVINCIAL  
IRRIGATION DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1028	Rehabilitation of Sakro Branch & Infrastructure at Taluka Mirpur Sakro District Thatta	Thatta	Approved 24.10.14	June-17	389.966	0.000	110.000	0.000	110.000	279.966	40.000	0.000	40.000	0.000	28	38	50.000	189.966
1029	Stone Apron / Stone Pitching at RD-23, 24, 25 Right Side and Left Side at RD-140 to 146 L/Side & RD-184 to 186 L/Side Upper Nara Canal	Sukkur	Approved 06.02.15	June-17	327.097	0.000	38.000	0.000	38.000	289.097	35.000	0.000	35.000	0.000	12	22	35.000	219.097
1030	De-silting of Salehpat Drain from RD-0 to 90 along Upper Nara Canal and Restoration of damaged portion of Drain at RD-183 L/Side of Nara Canal	Sukkur	Approved 23.01.15	June-17	34.396	0.000	8.000	0.000	8.000	26.396	10.000	0.000	10.000	0.000	23	52	16.396	0.000
1031	Providing stone pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abrial and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br RD 4 to 6 with cattle ramp at RD 06 Reconstruction/ repair of regulators in Sujawal District	T.M. Khan & Sujawal	Approved 03.12.14	June-17	350.160	0.000	40.000	0.000	40.000	310.160	40.000	0.000	40.000	0.000	11	23	35.000	235.160
1032	Rehabilitation / Re-Sectioning of Matli Branch 0 to tail & Manik Wah 0 to tail and Bridge over Phuleli in Matli City	T.M.Khan	Approved 26.12.14	June-17	335.585	0.000	40.000	0.000	40.000	295.585	40.000	0.000	40.000	0.000	12	24	50.000	205.585
1033	Rehabilitation of Saida Wah Regulator of Jalalani Sub Division of Guni Division & Remodeling / Rehabilitation of Main Guni Canal RD 0 to 210 & Hassan Ali Branch RD 0 to 60.5	Badin	Approved 03.03.15	June-17	270.000	0.000	35.000	0.000	35.000	235.000	25.000	0.000	25.000	0.000	13	22	30.000	180.000

## PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1034	Construction of Overhead Bridge on Left Bank Channel at RD-319	Badin	Approved 10.12.14	June-17	40.630	0.000	8.000	0.000	8.000	32.630	32.630	0.000	32.630	0.000	20	100	0.000	0.000
1035	Remodelling / Raising & Strengthening the Banks of Adio Distry (Adio Wah) from RD- 0 to 84 B/Sides and Bridge near Village Abdul Qayoom Mazari	Kashmore	Approved 03.03.15	June-17	100.000	0.000	12.000	0.000	12.000	88.000	25.000	0.000	25.000	0.000	12	37	20.000	43.000
1036	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11	Kashmore	Approved 18.02.15	June-17	249.752	0.000	25.000	0.000	25.000	224.752	25.000	0.000	25.000	0.000	10	20	30.000	169.752
1037	Restoration / Rehabilitation of Hairo Distry from RD- 8 to 53 and extension from RD- 53 to 83	Jacobabad	Approved 27.01.15	June-17	184.776	0.000	25.000	0.000	25.000	159.776	25.000	0.000	25.000	0.000	14	27	30.000	104.776
1038	Rehabilitation & Renovation of Irrigation Colony No1 Kashmore including Electric works and Construction of office Block and Residence of Tori Sub Division @ Tori Damaged during Flood-2010	Kashmore	Approved 22.04.15	June-17	178.820	0.000	20.000	0.000	20.000	158.820	20.000	0.000	20.000	0.000	11	22	25.000	113.820
1039	Rehabilitation & Renovation of KK Feeder RD- 0 to 84	Kashmore	Approved 03.03.15	June-17	99.208	0.000	12.000	0.000	12.000	87.208	30.000	0.000	30.000	0.000	12	42	20.000	37.208
1040	Lining of Gandher Distry RD- 0 to 40.200	Kashmore	Approved 08.04.15	June-17	141.157	0.000	17.000	0.000	17.000	124.157	35.000	0.000	35.000	0.000	12	37	30.000	59.157
1041	De-silting along BSFeeder RD-0 to RD-45	Kashmore	Approved 06.02.15	June-17	800.031	0.000	100.000	0.000	100.000	700.031	180.000	0.000	180.000	0.000	12	35	125.000	395.031
1042	Lining of New Hazaro Distry RD- 0 to 40	Jacobabad	Approved 26.12.14	June-17	279.380	0.000	38.000	0.000	38.000	241.380	38.000	0.000	38.000	0.000	14	27	50.000	153.380
1043	Lining of Shahpur Distributory from RD- 00 to 30.0	Jacobabad	Approved 26.12.14	June-17	193.948	0.000	30.000	0.000	30.000	163.948	30.000	0.000	30.000	0.000	15	31	35.000	98.948
1044	Rehabilitation of Lal Shahbaz and Kotri Minor	Jacobabad	Approved 26.12.14	June-17	191.211	75.000	25.000	0.000	100.000	91.211	30.000	0.000	30.000	0.000	52	68	30.000	31.211
1045	Remodelling of Noor Wah	Jacobabad	Approved 06.02.15	June-17	368.000	0.000	50.000	0.000	50.000	318.000	50.000	0.000	50.000	0.000	14	27	60.000	208.000
1046	Normal / Emergent Works for restoration for Irrigation & Drainage Networks	Sukkur, Jacobabad, Thatta, Larkana & Dadu	Approved 22.04.15	June-17	1027.000	0.000	500.000	0.000	500.000	527.000	300.000	0.000	300.000	0.000	49	78	115.000	112.000

**PROVINCIAL  
IRRIGATION DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1047	Establishment of Project Management office for Barrages; and Development of Early Warning System for Irrigation Department	Hyderabad	Approved 24.10.14	June-17	100.000	19.000	6.000	0.000	25.000	75.000	0.000	20.000	20.000	0.000	25	45	38.000	17.000
1048	Restoration / Rehabilitation of Sultani Branch, Mir Wah System, Morjhar Branch System and Imam Wah Jagir System	Badin	Approved 18.02.15	June-17	540.497	0.000	68.000	0.000	68.000	472.497	68.000	0.000	68.000	0.000	13	25	65.000	339.497
1049	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System	Dadu	Approved 06.02.15	June-17	349.986	0.000	25.000	0.000	25.000	324.986	25.000	0.000	25.000	0.000	7	14	30.000	269.986
1050	Construction of Bridge over Dadu Canal at RD-0 To 28+500 and Prestressed Bridge across RD-508-508 at Village Phat	Dadu	Approved 03.03.15	June-17	99.918	0.000	10.000	0.000	10.000	89.918	10.000	0.000	10.000	0.000	10	20	20.000	59.918
1051	Rectification of Regulator and allied guided system of Head Regulator of Warah Branch at RD-82 of Rice Canal	Larkana	Approved 13.01.15	June-17	280.980	0.000	68.380	0.000	68.380	212.600	25.000	0.000	25.000	0.000	24	33	30.000	157.600
1052	Construction Prestressed Bridge at RD-263 RMC Constructing Tyndel Landhi along Kot Diji -Regulator at RD-158.2, Patti Machi X-Regulator, Repair of Jhando Mashaikh Rest House with Compound wall & Construction / Extension water course 10-R at RD-21 Garhi Pathan Bund Khairpur West Feeder	Khairpur & N.Feroze	Approved 03.03.15	June-17	340.000	0.000	67.836	0.000	67.836	272.164	25.000	0.000	25.000	0.000	20	27	30.000	217.164
1053	CC Lining of Mir Rukan Minor RD - 0 to 69, Lakhmir Minor RD -0 to 24	S.B.A & Matiari	Approved 06.02.15	June-17	521.116	115.000	210.000	0.000	325.000	196.116	40.000	0.000	40.000	0.000	62	70	45.000	111.116
1054	Conversion of Energy source of the pumping station of Patni and Umerkash Wah on Solar Energy for ensuring the water supplies in Tail Reach of Patni System & Construction of Bridge 500 ft from Katcha Bund Pano Akil	Sukkur	Approved 27.01.15	June-17	225.023	0.000	25.000	0.000	25.000	200.023	25.000	0.000	25.000	0.000	11	22	30.000	145.023

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1055	CC Lining of Sui Qandar Branch, Paee Minor, Dhardo Minor and Bhubhar Minor & Matiari Minor	Matiari	Approved 08.04.15	June-17	934.100	0.000	95.000	0.000	95.000	839.100	75.000	0.000	75.000	0.000	10	18	100.000	664.100
1056	Rehabilitation & Strengthening of KB Feeder lower RD 52 to 56, RD 60 to 70 (IP side) & Rehabilitation of Puricha Minor and Baghar Escape & Repair of 04 Nos Road Bridges and Rehabilitation of Road Bridge at RD 65 & RD 100 and Link canal and repair of Gates & Gearing of RD 22 Ex: Regulator and RD 77 Ex: Regulator along KB Feeder Lower and Rehabilitation of Sondo Distry Ghar Massan, Minor and Rehabilitation of Existing Pumping Station along KB Feeder Canal @ RD-99+0 R/Side	Thatta	Approved 24.10.14	June-17	586.879	0.000	40.000	0.000	40.000	546.879	45.000	0.000	45.000	0.000	7	14	50.000	451.879
1057	Remodeling of Regulators of Gungri Large RD 20, Sujawal X-Regulator RD 90 and Chahto Large RD 108 of Darro Branch and Providing gates in Regulators of (i) Chahto X-Regulator RD 108 of Darro Branch, (ii) Head Regulator Sattah Branch RD 170 to Darro Branch, (iii) Sattah Branch X-Regulator RD 14, 26, 70 (iv) Malia Branch Head Regulator RD 190 of Pinyari Branch, (v) Malia Branch X-Regulator RD 6, (vi) Mirkhana X-Regulator RD 130 of Pinyari Branch (vii) Begnah X-Regulator RD 160 of Pinyari Branch and CC Lining along Fateh Wah RD-3 to 7 in City Area of Mirpur Bathoro	Sujawal	Approved 13.01.15	June-17	349.787	0.000	35.000	0.000	35.000	314.787	65.000	0.000	65.000	0.000	10	29	40.000	209.787

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1058	Re-Sectioning of Bathoro Branch Drain from RD 0 to 107.0 and Construction of Arbab Link Drain RD 0 to 10 & Extension of 5R Karo Gungro Branch Drain from RD 26 to 36	T.M.Khan & Sujawal	Approved 13.01.15	June-18	213.660	10.000	20.000	0.000	30.000	183.660	20.000	0.000	20.000	0.000	14	23	30.000	133.660
1059	Rehabilitation of Modules along Gaja Branch, Re-Sectioning & Repair of Modules RD- 0 to 65 Both Sides, Shorki Minor RD- 0 to 53 Both Sides and Re-Sectioning / Rehabilitation of Kazia Branch and Shadi Large including Bridge over Akram Wah Escape RD-64 of Kadhan Sub Division	Badin	Approved 03.03.15	June-17	180.000	0.000	20.000	0.000	20.000	160.000	20.000	0.000	20.000	0.000	11	22	30.000	110.000
1060	Supplying and Dumping stone along D/S X-Regulator and Road Bridge along BS Feeder	Kashmore	Approved 22.04.15	June-17	145.000	0.000	20.000	0.000	20.000	125.000	20.000	0.000	20.000	0.000	14	28	30.000	75.000
1061	Rehabilitation of Tajo Dero Sub Branch RD-0 to 90, Garhi Chand Distry RD-0 to 100 & Lund Minor RD-0 to 20.5	Jacobabad	Approved 27.01.15	June-17	973.682	0.000	135.000	0.000	135.000	838.682	125.000	0.000	125.000	0.000	14	27	100.000	613.682
1062	CC Lining of Muhammad Khan Distry	Hyderabad & T.M.Khan	Approved 08.04.15	June-17	185.276	0.000	20.000	0.000	20.000	165.276	20.000	0.000	20.000	0.000	11	22	30.000	115.276
1063	Construction of retaining wall at RD-51, Road Bridge along Mithiani Distry, Dalepota Minor RD-0 to 38 and Construction of road Bridge along Late Minor at Rd-4, Rd-34, 38, 40, RD-14 Dalepota Minor and Strengthening of weak portion of Dalepota and Ubji Minor	N.Feroze	Approved 18.02.15	June-17	75.316	0.000	40.000	0.000	40.000	35.316	35.316	0.000	35.316	0.000	53	100	0.000	0.000
1064	Remodelling of Jan Muhammad Distry Ex: Mirza Branch @ RD 75.5 of X-Regulator, Head Regulator, Road bridges & Water Courses Taluka Thul District Jacobabad	Jacobabad	Approved 13.01.15	June-17	194.670	75.000	30.000	0.000	105.000	89.670	30.000	0.000	30.000	0.000	54	69	40.000	19.670

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1065	Construction of Supplementary Channel IE Tando Masti Fall to Sanharo Wah to Mohabbat Wah along Rohri Main Canal, Taluka Kotdigi, District Khairpur	Khairpur	Approved 25.09.14	June-17	59.316	20.000	10.000	0.000	30.000	29.316	29.316	0.000	29.316	0.000	51	100	0.000	0.000
1066	New Manufacturing / Replacement of Gates of Head Regulator and X-ing Regulators of Kotri Barrage Region	Jamshoro	Approved 14.11.14	June-17	350.366	30.000	40.000	0.000	70.000	280.366	25.000	0.000	25.000	0.000	20	27	30.000	225.366
1067	Pilot Project for Lining of Rohri Canal from RD-616 to RD-647	S.B.A.	Approved 03.12.14	June-17	3120.000	3000.000	85.000	0.000	3085.000	35.000	20.000	0.000	20.000	0.000	99	100	0.000	15.000
1068	Rehabilitation / Replacement X-Regulators & Head Regulators in SIDA	Ghotki, Mirpurkhas & Badin	Approved 28.01.12	June-17	199.000	170.296	10.000	0.000	180.296	18.704	18.704	0.000	18.704	0.000	91	100	0.000	0.000
1069	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works	Jamshoro	Approved 03.12.14	June-17	472.840	0.000	50.000	0.000	50.000	422.840	28.294	0.000	28.294	0.000	11	17	40.000	354.546
1070	CC Lining of Noor Wah Ex: Thar Canal of Umerkot Sub Division	Mirpurkhas	Approved 08.04.15	June-17	795.756	0.000	325.000	0.000	325.000	470.756	240.000	0.000	240.000	0.000	41	71	80.000	150.756
1071	Construction of Fall Structures of Nara Canal, Resection of Ranto Canal RD 0-72, Strengthening of Jamro Canal Sindh (Federal Funding) Total Cost Rs 2,274.488 Million (GoS share 60%)	Mirpurkhas	Approved 04.05.15	June-17	713.000	0.000	10.000	0.000	10.000	703.000	35.000	0.000	35.000	0.000	1	6	100.000	568.000
1072	Realignment / Construction of Bund from North Side of Malir River, Karachi	Karachi	Approved 19.11.13	June-17	2527.000	405.000	0.000	0.000	405.000	2122.000	40.000	0.000	40.000	0.000	16	18	50.000	2032.000
1073	De-silting of DIM Branch from RD-0 to 166.6 (Tail)	Mirpurkhas	Approved 03.03.15	June-17	33.201	0.000	18.000	0.000	18.000	15.201	15.201	0.000	15.201	0.000	54	100	0.000	0.000
1074	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 To 49 Mile, (ii) Rehabilitation Of Twin Jamrao Canal Old From Mile 0 To 59 Mile And (iii) CCLining Jamrao Canal West From Mile 0 To 300 Tail	Mirpurkhas	Approved 14.05.15	June-17	9390.354	0.000	1400.000	0.000	1400.000	7990.354	200.000	0.000	200.000	0.000	15	17	150.000	7640.354



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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1075	Providing Water from Lower Nara Canal RD-455 to Tar Hashim Via Jasro and Construction Reservoir	Sanghar	Approved 18.02.15	June-17	1246.478	0.000	550.000	0.000	550.000	696.478	300.000	0.000	300.000	0.000	44	68	80.000	316.478
1076	Providing Stone Pitching along SM Branch RD-124 to 224 IP Side (Outer slope) and Rehabilitation of SM Branch RD-124 to 224 IP Side and De-Silting work along SM Branch RD-120 to 224 in SM Branch Sub-Division No. II & III	Kamber & Shikarpur	Approved 22.04.15	June-17	369.836	0.000	20.000	0.000	20.000	349.836	30.000	0.000	30.000	0.000	5	14	35.000	284.836
1077	Construction of Retaining wall along Sathio Wah from RD-0 to 8 R/S (Village Wari Goth) RD-8 to 14 R/S (Village Dogar / Mahar) and RD-24 to 27 B/S (Village Khadim Hussain Katohar)	Khairpur	Approved 29.05.15	June-17	255.000	0.000	20.000	0.000	20.000	235.000	20.000	0.000	20.000	0.000	8	16	25.000	190.000
1078	Construction of Bridges, Structures and other works in Left Bank AWB Badin	Badin	Approved 29.05.15	June-17	199.762	0.000	25.000	0.000	25.000	174.762	25.000	0.000	25.000	0.000	13	25	40.000	109.762
1079	Rehabilitation of Bumbly Sub-Branch, Lathwaro Minor	Ghotki & Sukkur	Approved 29.05.15	June-17	249.270	0.000	20.000	0.000	20.000	229.270	49.000	0.000	49.000	0.000	8	28	50.000	130.270
1080	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24	Ghotki	Approved 29.05.15	June-17	461.107	0.000	20.000	0.000	20.000	441.107	30.000	0.000	30.000	0.000	4	11	40.000	371.107
1081	Rehabilitation & Renovation of 3-Bedded Bungalow NoA-I/21, in SCARP Colony, Khairpur	Khairpur	Approved 02.10.15	June-17	10.036	0.000	6.212	0.000	6.212	3.824	3.824	0.000	3.824	0.000	62	100	0.000	0.000
1082	Construction Irrigation Channel Shaheed Benazir Bhutto Minor Ex-Warah Branch at RD-156 NIP Side (Revised)	Kamber	Approved 24.02.12 (UR)	June-17	135.868	85.208	0.000	0.000	85.208	50.660	10.000	0.000	10.000	0.000	63	70	40.660	0.000
1083	Construction Retaining Wall along Saidu Dero Minor RD-0 to 12.0 B/S (Naudero Town Limit)	Larkana	Approved 09.02.12 (UR)	June-17	69.496	69.496	0.000	0.000	69.496	0.000	10.000	0.000	10.000	0.000	100	114	-10.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2	3	4	5	6	7	8	9	10	11	12
1084	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share Rs 18,271.00 M & GoS Share Rs 1,970.00 M)	Kashmore	Approved 13.05.15	June-20	1970.000	0.000	8.000	0.000	8.000	1962.000	90.000	0.000	90.000	1780.000	0	5	250.000	1622.000
1085	Constructing "J" Spur along Ulra Jagir Bund Mile 4/0+125 & Constructing 2 No "T" Spurs at Mile 4/2+300 & Mile 4/4+580	Khairpur	Approved 14.05.15	June-17	1095.284	0.000	299.500	0.000	299.500	795.784	100.000	0.000	100.000	0.000	27	36	100.000	595.784
1086	Stone Pitching Work along BS Feeder from RD-50 to 269 B/S in various portions	Kashmore	Approved 08.01.16	June-18	198.645	0.000	43.750	0.000	43.750	154.895	50.000	0.000	50.000	0.000	22	47	50.000	54.895
1087	Lining of Jamal Shah Distry, Manhora Minore, Rehabilitation of Channesar Escape	S.B.A.	Approved 08.01.16	June-17	393.267	0.000	50.000	0.000	50.000	343.267	97.000	0.000	97.000	0.000	13	37	100.000	146.267
1088	Construction of Bund Sluice at RD-248, 275 & 295 FP Bund	Dadu	Approved 10.11.15	June-18	54.022	0.000	3.380	0.000	3.380	50.642	23.500	0.000	23.500	0.000	6	50	27.142	0.000
1089	Cement Concrete Lining of Mell Minor from RD-0 to 34.00 in Tando Adam-II Sub-Division	Sanghar	Approved 31.12.15	June-17	115.973	0.000	26.568	0.000	26.568	89.405	29.000	0.000	29.000	0.000	23	48	50.000	10.405
1090	Replacement of Deck Slab for 2 Nos Road Bridges over Rohri Main Canal at RD-32 Begmanji & RD-73.2 Luqman Old Bridge	Khairpur	Approved 22.01.16	June-17	67.928	0.000	13.960	0.000	13.960	53.968	17.000	0.000	17.000	0.000	21	46	34.000	2.968
1091	Flood Protection Bund around Kashmore Cantt Mile 0/0 to 5/5+300 (Total Length 30,000)	Larkana	Approved 13.01.16	June-18	159.996	0.000	18.750	0.000	18.750	141.246	60.500	0.000	60.500	0.000	12	50	60.000	20.746
1092	Flood Protection Bund around Kashmore Cantt Mile 0/0 to 5/5+300 (Total Length 30,000)	Kashmore	Approved 03.03.16	June-18	111.373	0.000	14.828	0.000	14.828	96.545	41.000	0.000	41.000	0.000	13	50	40.000	15.545
1093	CC Lining of Thar Tail Distry and Mandhel Distry of Umerkot Sub Division	Umerkot	Approved 17.12.15	June-18	324.505	0.000	0.000	0.000	0.000	324.505	80.000	0.000	80.000	0.000	0	25	120.000	124.505
1094	Construction Diversion / Stone Pitching & Stone Apron for Protection of the Bank of Upper Nara Canal at various RDs	Khairpur	Approved 17.12.15	June-17	133.928	0.000	26.960	0.000	26.960	106.968	33.000	0.000	33.000	0.000	20.13	45	50.000	23.968

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1095	Construction of CC Lining of RD-0 to 20.5 L minor off taking from Jaro Canal at RD-12	Shikarpur	Approved 31.12.15	June-18	146.735	0.000	18.750	0.000	18.750	127.985	37.000	0.000	37.000	0.000	13	38	60.000	30.985
1096	CC Lining of Jam Sahab Distry RD-0 to 59 and Chotko Minor Rd-0 to 36.0	S.B.A.	Approved 31.12.15	June-18	692.277	0.000	131.250	0.000	131.250	561.027	173.000	0.000	173.000	0.000	19	44	100.000	288.027
1097	Rehabilitation of Dahar Wah Upper Syetm including Narly Minor	Ghotki	Approved 07.04.16	June-18	87.517	0.000	0.000	0.000	0.000	87.517	22.000	0.000	22.000	0.000	0	25	43.000	22.517
1098	CC Lining of Jani Dero Distry	Jacobabad	Approved 08.01.16	June-18	241.026	0.000	31.000	0.000	31.000	210.026	60.000	0.000	60.000	0.000	13	38	90.000	60.026
1099	CC Lining of Phakka Distry RD-0 to 65 Division Southern Dadu	Dadu	Approved 08.01.16	June-18	199.480	0.000	25.000	0.000	25.000	174.480	50.000	0.000	50.000	0.000	13	38	80.000	44.480
1100	Revitalization of Earth Moving Machines & Heavy / Light Vehicles of Feeder Division of Kotri Region Hyderabad	Jamshoro	Approved 01.12.15	June-18	40.000	0.000	2.500	0.000	2.500	37.500	17.500	0.000	17.500	0.000	6.25	50	28.000	-8.000
1101	Procurement of Necessary Accessories for the Rest House LBOD Colony SBA and Annexy Building Nusrat Division, SBA	S.B.A.	Approved 10.11.15	June-17	40.000	0.000	2.500	0.000	2.500	37.500	10.000	0.000	10.000	0.000	6.25	31	27.500	0.000
1102	Remodelling / Rehabilitation of Raees Wah, Chotta Begari & Choi Shakh in District Shikarpur	Shikarpur	Approved 12.02.16	June-18	195.091	0.000	25.000	0.000	25.000	170.091	48.000	0.000	48.000	0.000	13	37	75.000	47.091
1103	Remodelling of Khair Shah Minor	S.B.A.	Approved 31.12.15	June-17	110.000	0.000	12.500	0.000	12.500	97.500	28.000	0.000	28.000	0.000	11	37	40.000	29.500
1104	Lining of Hearan Distry	T.M.Khan	Approved 22.01.16	June-17	73.070	0.000	12.500	0.000	12.500	60.570	18.000	0.000	18.000	0.000	17	42	30.000	12.570
1105	Lining of Khariro Minor	Jacobabad	Approved 13.01.16	June-18	99.910	0.000	12.500	0.000	12.500	87.410	25.000	0.000	25.000	0.000	13	38	40.000	22.410
1106	Lining of Gharib Distry	T.A.Yar	Approved 25.11.15	June-18	172.547	0.000	50.000	0.000	50.000	122.547	70.000	0.000	70.000	0.000	29	70	40.000	12.547
1107	Lining of Saien Hyderi Minor & Indo Distry in Distt Thatta	Thatta	Approved 08.01.16	June-17	119.480	0.000	15.000	0.000	15.000	104.480	65.152	0.000	65.152	0.000	13	67	50.000	-10.672

## PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1108	Providing Stone Pitching from RD-240 to 263.5 along F.P Bund Saifullah Magsi Branch Division, Shahdadkot	Larkana	Approved 22.01.16	June-17	129.532	0.000	17.345	0.000	17.345	112.187	48.000	0.000	48.000	0.000	13	50	50.000	14.187
1109	Removal of Passi / Acute Curve from 31-32 Mile on the Left Bank (NIP) of Begari Canal	Jacobabad	Approved 01.12.15	June-18	50.000	0.000	3.125	0.000	3.125	46.875	22.000	0.000	22.000	0.000	6.25	50	24.875	0.000
1110	Capacity Building of Officers/ Officials of the Irrigation Department	Sindh	Approved 12.02.16	June-18	163.680	0.000	18.750	0.000	18.750	144.930	63.000	0.000	63.000	0.000	11	50	60.000	21.930
1111	Lining of Sangi Minor from RD-0 to 28	Ghotki	Approved 11.03.16	June-18	129.742	0.000	0.000	0.000	0.000	129.742	32.000	0.000	32.000	0.000	0	25	35.000	62.742
1112	Establishment of Mechanical Circle-II and Rehabilitation / Restoration of Infrastructure in Mechanical Circle, Mirpurkhas	Mirpurkhas	Approved 01.12.15	June-17	50.000	0.000	3.125	0.000	3.125	46.875	22.000	0.000	22.000	0.000	6	50	24.875	0.000
1113	CC Lining of Puran Distry RD-0 to 49.300	Mirpurkhas	Approved 11.03.16	June-18	433.391	0.000	50.000	0.000	50.000	383.391	100.000	0.000	100.000	0.000	12	35	100.000	183.391
1114	Remodelling of Koreja Distry	N.Feroze	Approved 12.02.16	June-18	274.538	0.000	37.250	0.000	37.250	237.288	68.000	0.000	68.000	0.000	14	38	100.000	69.288
1115	Normal Emergent Flood / Rain Damages in Sindh	Sindh	Approved 25.03.16	June-18	495.002	0.000	62.500	0.000	62.500	432.502	200.000	0.000	200.000	0.000	13	53	100.000	132.502
1116	Lining & Retaining Wall of Sone Wah Distry, Taluka Thul	Jacobabad	Approved 13.01.16	June-18	177.897	0.000	45.000	0.000	45.000	132.897	44.000	0.000	44.000	0.000	25	50	70.000	18.897
1117	CC Lining of Chiber Minor RD 0 to 10+0 & Bhogri Minor RD 0 to 19	N.Feroze	Approved 25.11.15	June-18	176.553	0.000	45.000	0.000	45.000	131.553	74.000	0.000	74.000	0.000	25	67	50.000	7.553
1118	Renovation / Up-gradation of Wassan Inspection Bungalow Hala Sub-Division	Matiari	Approved 10.11.15	June-18	55.492	0.000	9.551	0.000	9.551	45.941	14.000	0.000	14.000	0.000	17	42	31.941	0.000
1119	Allocation for Remaining Works / Payment of Past year's ADP approved schemes No. 746,782, 652, 664, 726, 724, 730, 802, 814, 722, 630 of 2013-14, 215 of 2012-13, 182 of 2010-11, 181 of 2011-12, 209 of 2006-07, 176 of 2009-10 & ADP No 124 / 2009-10 (NDP)	Sindh	Approved 08.01.16	June-17	196.706	0.000	51.473	0.000	51.473	145.233	75.000	0.000	75.000	0.000	26	64	0.000	70.233

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1120	Stone Pitching along Hyder Minor	Khairpur	Approved 01.12.15	June-17	58.798	0.000	6.250	0.000	6.250	52.548	14.500	0.000	14.500	0.000	11	35	38.048	0.000
1121	Extension of modules from Jamaro Canal (Karichan)	Sanghar	Approved 08.01.16	June-18	198.310	0.000	25.000	0.000	25.000	173.310	50.000	0.000	50.000	0.000	13	38	80.000	43.310
1122	CC Lining of Digri Distry including Structures (20.500 RDs)	Mirpurkhas	Approved 01.03.16	June-18	153.480	0.000	18.750	0.000	18.750	134.730	38.000	0.000	38.000	0.000	12	37	60.000	36.730
1123	Lining of Kashmore Minor	Kashmore	Approved 31.12.15	June-18	190.869	0.000	12.500	0.000	12.500	178.369	82.000	0.000	82.000	0.000	7	50	40.000	56.369
1124	Lining of Rohri Main Canal RD 645.670 to RD 680	S.B.A.	Approved 11.12.15	June-18	6340.000	0.000	1000.000	0.000	1000.000	5340.000	50.000	0.000	50.000	0.000	16	17	200.000	5090.000
1125	Construction of Stone Spurs and Studs, Construction of Trench Bund Mile 43/2 to 44/2 at Munarki, Recouping of apron along with 20 ft: wide Stone Berm between Studs and Spurs, Construction of Drain with Pumping Station, Construction of Road	Sujawal	Approved 04.12.15	June-18	3192.176	0.000	2000.000	0.000	2000.000	1192.176	200.000	0.000	200.000	0.000	63	69	300.000	692.176
1126	Providing Stone Studs and Spurs along HP Bund between Mile 3/0 to 14/7 and Recouping Stone Apron and Damaged Stone Pitching along HP Bund (Various Reaches)	Hyderabad	Approved 03.03.16	June-18	2283.078	0.000	200.000	0.000	200.000	2083.078	150.000	0.000	150.000	0.000	8.76	15	150.000	1783.078
1127	Construction of CC Lining along Doso Distry (RD-0+00 to 77+450) & Doso Feeder	Mirpurkhas	Approved 04.02.16	June-18	443.139	0.000	0.000	0.000	0.000	443.139	220.000	0.000	220.000	0.000	0	50	75.000	148.139
1128	Constructing Cement Concrete Lining of Salhani Forest Minor from RD-0 to 17	Ghotki	Approved 25.03.16	June-18	140.866	0.000	0.000	0.000	0.000	140.866	20.000	0.000	20.000	0.000	0	14	40.000	80.866
1129	Re-Construction Work along SM Branch RD-0.0 to 120 in SM Branch Division	Kamber	Approved 22.01.16	June-18	96.643	0.000	12.710	0.000	12.710	83.933	35.500	0.000	35.500	0.000	13	50	40.000	8.433
1130	Lining of Desert Minor from RD-0 to 150 (Wherever Necessary)	Ghotki	Approved 07.04.16	June-18	295.896	0.000	0.000	0.000	0.000	295.896	75.000	0.000	75.000	0.000	0	25	80.000	140.896

## PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1131	Nai Gaj Dam Project Total Cost Rs 46,555.29 Million (GoS Share - Rs 1,844.10 million) (Re-Revised)	Ghotki	Approved 16.08.12	June-18	1844.100	0.000	0.000	0.000	0.000	1844.100	9.100	0.000	9.100	0.000	0	0	50.000	1785.000
1132	Clearance of Liabilities for Physically Completed Schemes of 2015-16 (ADP Nos 568, 571, 572, 573, 575, 578, 585 586, 590, 593, 604, 624, 653, 654, 655, 662, 663, 664, 665, 666, 678, 687, 698, 700, 704, 722, 737, 741, 742, 750, 776, 777, 784, 869 & 878)	Sindh	Approved	June-18	350.000	0.000	0.000	0.000	0.000	350.000	320.000	0.000	320.000	0.000	0	91	0.000	30.000
<b>Total Open Canal (On-Going Schemes)</b>					<b>99486.991</b>	<b>21669.803</b>	<b>12698.090</b>	<b>0.000</b>	<b>34367.893</b>	<b>65119.098</b>	<b>9826.899</b>	<b>20.000</b>	<b>9846.899</b>	<b>6422.000</b>			<b>9501.164</b>	<b>45771.035</b>
<b>Open Canal (New Schemes)</b>																		
1133	Providing & Installation of Solar Energy System at 132 Mile Dadu Canal (Tail) Pumping Station	Jamshoro	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	60.000	90.000
1134	Providing / Installation of Solar Energy System on Barrages & Regional Offices in Sindh	Sindh	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	60.000	90.000
1135	Remodelling of Dadu Canal & Johi Canal	Dadu	Un-Approved	June-18	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	200.000	400.000
1136	Sindh Resilience Project (World Bank Funded), Total Cost Rs. 12480.00 M (US \$ 120.0 M) - WB Share Rs. 10316.70 M, GoS Share Rs. 2163.18 M. Irrigation Component, (WB Share Rs. 9984.00 M, GoS Share Rs. 1664.00 M).	Sindh	Un-Approved	June-21	1664.000	0.000	0.000	0.000	0.000	1664.000	100.000	0.000	100.000	800.000	0	6	250.000	1314.000
1137	Works to be Executed invoking Emergency Clause	Sindh	Un-Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000
1138	Restoration of Flood & Rain Damages Emergent Works	Sindh	Un-Approved	June-18	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	150.000	75.000
1139	Rehabilitation of Phuleli Canal & Ghotki Feeder Canal Area Water Board (only Land Acquisition)	Ghotki & Badin	Un-Approved	June-19	71.896	0.000	0.000	0.000	0.000	71.896	17.974	0.000	17.974	0.000	0	25	35.948	17.974

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1140	CC Lining of Nabisar Branch Canal System of Mithrao Division (Phase-I)	Mirpurkhas	Un-Approved	June-19	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	0	25	350.000	175.000
1141	C C Lining of Gajra Branch	SBA	Un-Approved	June-19	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	400.000	200.000
1142	Construction of C C Lining of Palh Minor from RD - 00 to Tail, Taluka Khairpur	Khairpur	Un-Approved	June-19	112.000	0.000	0.000	0.000	0.000	112.000	28.000	0.000	28.000	0.000	0	25	28.000	56.000
1143	Construction of C C Lining of Baberloi / Mourth Minor fro RD - 0.0 to 16 Tail, Taluka Khairpur	Khairpur	Un-Approved	June-19	203.000	0.000	0.000	0.000	0.000	203.000	50.750	0.000	50.750	0.000	0	25	50.000	102.250
1144	Rehabilitation of Nara Main Canal of Khipro Canal	Sanghar / Umerkot	Un-Approved	June-18	53.000	0.000	0.000	0.000	0.000	53.000	53.000	0.000	53.000	0.000	0	100	0.000	0.000
<b>Total Open Canal (New Schemes)</b>					<b>5303.896</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5303.896</b>	<b>1049.724</b>	<b>0.000</b>	<b>1049.724</b>	<b>800.000</b>			<b>1633.948</b>	<b>2620.224</b>
<b>Total Open Canals</b>					<b>104790.887</b>	<b>21669.803</b>	<b>12698.090</b>	<b>0.000</b>	<b>34367.893</b>	<b>70422.994</b>	<b>10876.623</b>	<b>20.000</b>	<b>10896.623</b>	<b>7222.000</b>			<b>11135.112</b>	<b>48391.259</b>
<b>Small Dams Projects (On-Going Schemes)</b>																		
1145	Construction of Mohan & Haleli Recharge Dam in Central Kohistan	Jamshoro	Approved 29.11.12	June-17	427.347	262.234	30.000	0.000	292.234	135.113	30.625	0.000	30.625	0.000	68	76	25.000	79.488
1146	Construction of 2 Nos. Small Storage & Delay Action Dams Miskeen Jahan Khan Khoso and Bartlao Dam in Taluka Nagarparkar	Tharparkar	Approved 12.12.13	June-17	198.926	52.000	25.000	0.000	77.000	121.926	30.000	0.000	30.000	0.000	39	54	30.000	61.926
1147	Construction of Ashoro Kach Diversion Bund Dam in Central Kohistan	Jamshoro	Approved 12.12.13	June-17	250.000	115.000	35.000	0.000	150.000	100.000	63.000	0.000	63.000	0.000	60	85	40.000	-3.000
1148	Construction of Kali Das Dam and Veera Wah Dam in Nagarparkar Area (Thar Region)	Tharparkar	Approved 18.02.15	June-17	703.370	0.000	35.000	0.000	35.000	668.370	40.000	0.000	40.000	0.000	5	11	50.000	578.370
1149	Construction of Recharge Dam across Angai-II Nai in Central Kohistan	Dadu	Approved 06.02.15	June-17	340.000	0.000	38.000	0.000	38.000	302.000	40.000	0.000	40.000	0.000	11	23	50.000	212.000

**PROVINCIAL  
IRRIGATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection		
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19	
							8	9			10	11	12		13	14	15	16	17
1150	Construction of Gravity Weir / recharge Dam across Gamrach Dhoro in Central Kohistan & Construction of Guwari recharge Dam in Central Kohistan near Jhangara Taluka Sehwan	Jamshoro	Approved 06.02.15	June-17	484.608	0.000	35.000	0.000	35.000	449.608	80.000	0.000	80.000	0.000	7	24	40.000	329.608	
1151	Rehabilitation / Restoration of Malir weirs – I, II, III & Thado Dam	Karachi	Approved 03.12.15	June-17	399.669	0.000	43.000	0.000	43.000	356.669	40.000	0.000	40.000	0.000	0	6	40.000	276.669	
1152	Construction of Meer Chakar Weir along (Abdar & Mol Nai) Gaddap Town, Karachi	Karachi	Approved 06.02.15	June-17	366.229	0.000	50.000	0.000	50.000	316.229	40.000	0.000	40.000	0.000	14	25	35.000	241.229	
1153	Construction of Four (04) Nos Recharge Dams Dillan, Angai, Naing & Mazarani Recharge Dam in Upper & Central Kohistan	Dadu & Jamshoro	Approved 14.05.15	June-17	942.000	0.000	20.000	0.000	20.000	922.000	60.000	0.000	60.000	0.000	2	8	100.000	762.000	
1154	Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region)	Dadu & Jamshoro	Approved 14.05.15	June-17	852.000	0.000	20.000	0.000	20.000	832.000	60.000	0.000	60.000	0.000	2	9	100.000	672.000	
1155	Construction of Re-Charge Dam across Dhal Nai in Central Kohistan	Jamshoro	Approved 08.01.16	June-18	193.482	0.000	49.528	0.000	49.528	143.954	47.954	0.000	47.954	0.000	26	50	50.000	46.000	
1156	Construction of Gravity Weir Dam across Dhadhar Nai Upper Khoistan	Jamshoro	Approved 13.01.16	June-18	194.434	0.000	49.454	0.000	49.454	144.980	49.454	0.000	49.454	0.000	25	51	50.000	45.526	
<b>Total Small Dams (On-going)</b>					<b>0.000</b>	<b>429.234</b>	<b>429.982</b>	<b>0.000</b>	<b>859.216</b>	<b>4492.849</b>	<b>581.033</b>	<b>0.000</b>	<b>581.033</b>				<b>610.000</b>	<b>3301.816</b>	
<b>Small Dams Projects (New Schemes)</b>																			
<b>Total Small Dams (New Schemes)</b>					<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				<b>0.000</b>	<b>0.000</b>
<b>Total Small Dams</b>					<b>0.000</b>	<b>429.234</b>	<b>429.982</b>	<b>0.000</b>	<b>859.216</b>	<b>4492.849</b>	<b>581.033</b>	<b>0.000</b>	<b>581.033</b>	<b>0.000</b>				<b>610.000</b>	<b>3301.816</b>
<b>Total On-Going Schemes</b>					<b>122128.874</b>	<b>25357.771</b>	<b>15534.382</b>	<b>0.000</b>	<b>40892.153</b>	<b>86588.786</b>	<b>12737.095</b>	<b>66.565</b>	<b>12803.660</b>	<b>6422.000</b>				<b>13459.172</b>	<b>60325.954</b>
<b>Total New Schemes</b>					<b>5890.361</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5890.361</b>	<b>1191.268</b>	<b>5.072</b>	<b>1196.340</b>	<b>800.000</b>				<b>1794.165</b>	<b>2899.856</b>
<b>Total Irrigation Department:-</b>					<b>128019.235</b>	<b>25357.771</b>	<b>15534.382</b>	<b>0.000</b>	<b>40892.153</b>	<b>92479.147</b>	<b>13928.363</b>	<b>71.637</b>	<b>14000.000</b>	<b>7222.000</b>				<b>15253.337</b>	<b>63225.810</b>