

# S U M M A R Y

## INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information Technology	2018.477	3	0.000	168.500	168.500	6	0.000	324.500	324.500	9	0.000	493.000	493.000	0.000	493.000	1250.412	275.066
2	Science & Technology	74.990	1	0.000	20.000	20.000	1	0.000	20.000	20.000	2	0.000	40.000	40.000	0.000	40.000	14.995	19.995
<b>Total Information Technology</b>		<b>2093.467</b>	<b>4</b>	<b>0.000</b>	<b>188.500</b>	<b>188.500</b>	<b>7</b>	<b>0.000</b>	<b>344.500</b>	<b>344.500</b>	<b>11</b>	<b>0.000</b>	<b>533.000</b>	<b>533.000</b>	<b>0.000</b>	<b>533.000</b>	<b>1265.407</b>	<b>295.061</b>

**PROVINCIAL  
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throw-forward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
<b><u>INFORMATION TECHNOLOGY</u></b>																		
<b><u>(On-Going Schemes)</u></b>																		
840	Development of a Core Geographic Information System (GIS) with Specialized overlays	Sindh	Approved 01.06.12	June-17	1057.016	10.681	0.443	0.000	11.124	1045.892	0.000	100.000	100.000	0.000	1	11	945.892	0.000
841	E-Portal for all Govt of Sindh Departments (Phase-I)	Karachi	Approved 02.09.15	June-17	40.000	0.000	1.500	0.000	1.500	38.500	0.000	38.500	38.500	0.000	4	100	0.000	0.000
842	e-Management System for IS&T Department, Government of Sindh	Karachi	Approved 18.11.15	June-17	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100	0.000	0.000
<b>Total I.T. (On-going Schemes)</b>					<b>1127.016</b>	<b>10.681</b>	<b>1.943</b>	<b>0.000</b>	<b>12.624</b>	<b>1114.392</b>	<b>0.000</b>	<b>168.500</b>	<b>168.500</b>	<b>0.000</b>			<b>945.892</b>	<b>0.000</b>
<b><u>New Schemes</u></b>																		
843	Installation of Security Surveillance Cameras at worship places of minorities.	Sindh	Un-Approved	June-18	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25	150.000	150.000
844	Establishment of Command & Control Centre for Distt: Kashmore.	Kashmore	Un-Approved	June-18	234.139	0.000	0.000	0.000	0.000	234.139	0.000	99.000	99.000	0.000	0	42	67.570	67.570
845	Hospital Management & Information System for Sindh Government Hospital, New Karachi	Karachi	Un-Approved	June-18	59.954	0.000	0.000	0.000	0.000	59.954	0.000	30.500	30.500	0.000	0	51	29.454	0.000
846	Upgradation of Hospital Management Information System (HMIS) for Civil Hospital Karachi (CHK)	Karachi	Un-Approved	June-18	130.000	0.000	0.000	0.000	0.000	130.000	0.000	55.000	55.000	0.000	0	42	37.500	37.500
847	Consultancy services for implementation of E-Government IT Road Map for all departments of Government of Sindh.	Karachi	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	7.500	7.500
848	Information & Computing Technology System at Cadet College Larkana	Larkana	Un-Approved	June-18	59.992	0.000	0.000	0.000	0.000	59.992	0.000	35.000	35.000	0.000	0	58	12.496	12.496
<b>Total I.T. (New Schemes)</b>					<b>904.085</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>904.085</b>	<b>0.000</b>	<b>324.500</b>	<b>324.500</b>	<b>0.000</b>			<b>304.520</b>	<b>275.066</b>
<b>Total Information Tech:</b>					<b>2031.101</b>	<b>10.681</b>	<b>1.943</b>	<b>0.000</b>	<b>12.624</b>	<b>2018.477</b>	<b>0.000</b>	<b>493.000</b>	<b>493.000</b>	<b>0.000</b>			<b>1250.412</b>	<b>275.066</b>

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throw-forward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
<b>SCIENCE &amp; TECHNOLOGY</b>																		
<b>(On-Going Schemes)</b>																		
849	Pre-clinical & Clinical Studies for Drug Development against infectious diseases	Karachi	Approved 22.09.15	June-17	20.000	0.000	5.000	0.000	5.000	15.000	0.000	20.000	20.000	0.000	25	125	-5.000	0.000
<b>Total S&amp;T (Ongoing schemes)</b>					<b>20.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>	<b>15.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>0.000</b>			<b>-5.000</b>	<b>0.000</b>
<b>New Schemes</b>																		
850	Establishment of Research Incubators in Public Sector Universities/ Institutions	Sindh	Un-Approved	June-18	59.990	0.000	0.000	0.000	0.000	59.990	0.000	20.000	20.000	0.000	0	33	19.995	19.995
<b>Total S&amp;T (New Schemes)</b>					<b>59.990</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>59.990</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>0.000</b>			<b>19.995</b>	<b>19.995</b>
<b>Total Science &amp; Technology</b>					<b>79.990</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>	<b>74.990</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>0.000</b>			<b>14.995</b>	<b>19.995</b>
<b>Total Inf: S&amp;T (Ongoing)</b>					<b>1147.016</b>	<b>10.681</b>	<b>6.943</b>	<b>0.000</b>	<b>17.624</b>	<b>1129.392</b>	<b>0.000</b>	<b>188.500</b>	<b>188.500</b>	<b>0.000</b>			<b>940.892</b>	<b>0.000</b>
<b>Total Inf: S&amp;T (New)</b>					<b>964.075</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>964.075</b>	<b>0.000</b>	<b>344.500</b>	<b>344.500</b>	<b>0.000</b>			<b>324.515</b>	<b>295.061</b>
<b>Total Information, Science &amp; Technology</b>					<b>2111.091</b>	<b>10.681</b>	<b>6.943</b>	<b>0.000</b>	<b>17.624</b>	<b>2093.467</b>	<b>0.000</b>	<b>533.000</b>	<b>533.000</b>	<b>0.000</b>			<b>1265.407</b>	<b>295.061</b>