

SUMMARY

INFORMATION & ARCHIVES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information & Archives	418.595	6	91.330	111.365	202.695	8	37.055	17.250	54.305	14	128.385	128.615	257.000	0.000	257.000	161.595	0.000
Total Information & Archives Department		418.595	6	91.330	111.365	202.695	8	37.055	17.250	54.305	14	128.385	128.615	257.000	0.000	257.000	161.595	0.000

**PROVINCIAL
INFORMATION & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throw-forward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
Information & Archives																		
On-Going Schemes																		
826	Preservation of Rare Maps available at Sindh Archives (Phase-I) (R:58.310)	Karachi	Approved 25.09.14	June-17	58.310	9.209	14.400	0.000	23.609	34.701	0.000	34.701	34.701	0.000	40	100	0.000	0.000
827	Preservation of Fragile Judicial Record (1866-1947) available at Sindh Archives (Phase-I) (R:57.500)	Karachi	Approved 25.09.14	June-17	57.500	5.736	10.000	0.000	15.736	41.764	0.000	41.764	41.764	0.000	27	100	0.000	0.000
828	Preservation of Rare manuscripts available at Sindh Archives (Phase-I) (R:56.560)	Karachi	Approved 25.09.14	June-18	56.560	6.882	14.778	0.000	21.660	34.900	0.000	34.900	34.900	0.000	38	100	0.000	0.000
829	Establishment of District Archives Hyderabad	Hyderabad	Approved 08.02.16	June-17	32.256	0.000	10.000	0.000	10.000	22.256	22.256	0.000	22.256	0.000	31	100	0.000	0.000
830	Establishment of District Archives Mirpurkhas	Mirpurkhas	Approved 08.02.16	June-17	40.410	0.000	10.000	0.000	10.000	30.410	30.410	0.000	30.410	0.000	25	100	0.000	0.000
831	Repair & Renovation of Sindh Archives Complex at Clifton-Karachi,	Karachi	Approved 08.02.16	June-17	51.164	0.000	12.500	0.000	12.500	38.664	38.664	0.000	38.664	0.000	24	100	0.000	0.000
Total (On-Going Schemes)					296.200	21.827	71.678	0.000	93.505	202.695	91.330	111.365	202.695	0.000			0.000	0.000
New Schemes																		
832	Establishment of District Archives Sukkur	Sukkur	Un-Approved	June-18	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25	16.500	0.000
833	Establishment of District Archives Larkana	Larkana	Un-Approved	June-18	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25	16.500	0.000
834	Establishment of District Archives Khairpur	Khairpur	Un-Approved	June-18	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25	16.500	0.000
835	Improvement & Strengthening of Library Section of Extension Block of Sindh Archives Complex at Karachi	Karachi	Un-Approved	June-18	35.000	0.000	0.000	0.000	0.000	35.000	0.000	8.750	8.750	0.000	0	25	26.250	0.000
836	Preservation of Gazettes (1850-1941) available at Sindh Archives Karachi (Phase-I)	Karachi	Un-Approved	June-18	34.000	0.000	0.000	0.000	0.000	34.000	0.000	8.500	8.500	0.000	0	25	25.500	0.000
837	Construction of Regional Directorate Information Office at Hyderabad	Hyderabad	Un-Approved	June-19	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	21.000	0.000
838	Construction of Regional Directorate Information Office at Mirpurkhas	Mirpurkhas	Un-Approved	June-19	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	21.000	0.000
839	Construction of Regional Directorate Information Office at SBA.	SBA	Un-Approved	June-19	24.900	0.000	0.000	0.000	0.000	24.900	6.555	0.000	6.555	0.000	0	26	18.345	0.000
Total (New Schemes)					215.900	0.000	0.000	0.000	0.000	215.900	37.055	17.250	54.305	0.000			161.595	0.000
TOTAL INFORMATION & ARCHIVES DEPARTMENT					512.100	21.827	71.678	0.000	93.505	418.595	128.385	128.615	257.000	0.000			161.595	0.000