

# S U M M A R Y

## INDUSTRIES & COMMERCE DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corporation	548.034	6	139.254	0.000	139.254	2	98.750	0.000	98.750	8	238.004	0.000	238.004	0.000	238.004	178.780	131.250
2	SITE limited	10040.329	3	608.000	50.000	658.000	5	1797.250	33.500	1830.750	8	2405.250	83.500	2488.750	0.000	2488.750	3807.540	3807.540
3	Printing and Stationary Department	130.658	1	19.696	0.000	19.696	3	27.750	0.000	27.750	4	47.446	0.000	47.446	0.000	47.446	55.087	28.125
4	Directorate of Industries	98.800	1	39.800	0.000	39.800	1	15.000	0.000	15.000	2	54.800	0.000	54.800	0.000	54.800	22.000	22.000
<b>Total Industries Department</b>		<b>10817.821</b>	<b>11</b>	<b>806.750</b>	<b>50.000</b>	<b>856.750</b>	<b>11</b>	<b>1938.750</b>	<b>33.500</b>	<b>1972.250</b>	<b>22</b>	<b>2745.500</b>	<b>83.500</b>	<b>2829.000</b>	<b>0.000</b>	<b>2829.000</b>	<b>4063.407</b>	<b>3988.915</b>

**PROVINCIAL  
INDUSTRIES & COMMERCE DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b><u>Sindh Small Industries Corporation</u></b>																		
<b><u>On-going Schemes</u></b>																		
804	Small Industrial Estate, Ghotki (50 acres)	Ghotki	Approved 04.12.03 (U/R)	June-18	29.658	18.919	0.050	0.000	18.969	10.689	10.689	0.000	10.689	0.000	64	100	0.000	0.000
805	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala, Badin, S.B.A, Rohri and I.P. Sehwan (Jamshoro), Mirpurkhas).	Sindh	Approved 30.09.05 (U/R)	June-17	79.518	69.685	4.917	0.000	74.602	4.916	4.916	0.000	4.916	0.000	94	100	0.000	0.000
806	Artisan City, Hala (10 acres land)	Matiari	Approved 08.01.16 (U/R)	June-17	158.700	151.029	1.752	0.000	152.781	5.919	5.919	0.000	5.919	0.000	96	100	0.000	0.000
807	Establishment of un-developed area of SIE Nawabshah	S.B.A	Approved 01.10.15	June-17	59.740	0.000	0.000	0.000	0.000	59.740	59.740	0.000	59.740	0.000	0	100	0.000	0.000
808	Establishment of un-developed area of SIE Thatta	Thatta	Approved 01.10.15	June-17	45.320	0.000	0.000	0.000	0.000	45.320	45.320	0.000	45.320	0.000	0	100	0.000	0.000
809	Establishment of un-developed area of SIE Sanghar	Sanghar	Approved 01.10.15	June-18	26.450	0.000	0.000	0.000	0.000	26.450	12.670	0.000	12.670	0.000	0	48	13.780	0.000
<b>Total On-going :-</b>					<b>399.386</b>	<b>239.633</b>	<b>6.719</b>	<b>0.000</b>	<b>246.352</b>	<b>153.034</b>	<b>139.254</b>	<b>0.000</b>	<b>139.254</b>	<b>0.000</b>			<b>13.780</b>	<b>0.000</b>
<b><u>New Schemes</u></b>																		
810	Establishment of un-developed area of SIE Rohri	Sukkur	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	33.750	0.000
811	Establishment of SIE for Glass Bangles at Hyderabad 40 acre land	Hyderabad	Un-Approved	June-29	350.000	0.000	0.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000	0	25	131.250	131.250
<b>Total (New Schemes) :-</b>					<b>395.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>395.000</b>	<b>98.750</b>	<b>0.000</b>	<b>98.750</b>	<b>0.000</b>			<b>165.000</b>	<b>131.250</b>
<b>Total SSIC :-</b>					<b>794.386</b>	<b>239.633</b>	<b>6.719</b>	<b>0.000</b>	<b>246.352</b>	<b>548.034</b>	<b>238.004</b>	<b>0.000</b>	<b>238.004</b>	<b>0.000</b>			<b>178.780</b>	<b>131.250</b>

**S.I.T.E Limited**

**PROVINCIAL  
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>On-going Schemes</b>																		
812	Development of Infrastructure at SITE Nooriabad, Karachi, Hyderabad & Sukkur.	Karachi, Hyderabad, Jamshoro & Sukkur	Approved 22.04.15	June-19	1019.470	0.000	255.000	0.000	255.000	764.470	250.000	0.000	250.000	0.000	25	50	257.235	257.235
813	Consultancy services for Establishment of four Combined Effluent Treatment Plan (CETP) for Industrial Areas of Karachi including laying of interceptor sewers.	Karachi	Approved 14.05.15	June-17	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
814	Infrastructure Development of Industrial Estate, Larkana (C.2085 + R.40.489)	Larkana	Approved 03.03.16	June-19	2125.489	0.000	0.000	0.000	0.000	2125.489	358.000	30.000	388.000	0.000	0	18	883.745	883.745
<b>Total (On-going) SITE Ltd:-</b>					<b>3164.959</b>	<b>0.000</b>	<b>255.000</b>	<b>0.000</b>	<b>255.000</b>	<b>2909.959</b>	<b>608.000</b>	<b>50.000</b>	<b>658.000</b>	<b>0.000</b>			<b>1,140.980</b>	<b>1,140.980</b>
<b>New Schemes</b>																		
815	Improvement of Infrastructure Development at SITE Super Highway, Karachi (Phase-I & II).	Karachi	Approved 11.03.16	June-19	426.620	0.000	191.250	0.000	191.250	235.370	107.000	0.000	107.000	0.000	45	70	64.185	64.185
816	Establishment of Combined Effluent Treatment Plant at SITE Nooriabad (5 MGD)	Jamshoro	Un-Approved	June-19	400.000	0.000	0.000	0.000	0.000	400.000	83.250	16.750	100.000	0.000	0	25	158.375	158.375
817	Establishment of Combined Effluent Treatment Plant at SITE Hyderabad (5 MGD)	Hyderabad	Un-Approved	June-19	400.000	0.000	0.000	0.000	0.000	400.000	83.250	16.750	100.000	0.000	0	25	158.375	158.375
818	Establishment of Combined Effluent Treatment Plants (CETP) for Industrial Areas of Karachi including laying of Interceptor Sewers. (Total cost of Rs.11,390.00 million) with 50% GOS and 50% GOP share.	Karachi	Un-Approved	June-19	5695.000	0.000	0.000	0.000	0.000	5695.000	1423.750	0.000	1423.750	0.000	0	25	2135.625	2135.625

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
819	Development and improvement of Infrastructure at SITE Kotri.	Jamshoro	Un-Approved	June-19	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
<b>Total (New Schemes) :-</b>					7321.620	0.000	191.250	0.000	191.250	7130.370	1797.250	33.500	1830.750	0.000			2666.560	2666.560
<b>Total ( SITE):</b>					10486.579	0.000	446.250	0.000	446.250	10040.329	2405.250	83.500	2488.750	0.000			3807.540	3807.540
<b><u>Printing &amp; Stationery Department</u></b>																		
<b><u>On-going Schemes</u></b>																		
820	Upkeeping of Buildings of Printing and Stationery Govt. Press Karachi	Karachi	Approved 10.03.15	June-17	26.261	0.000	6.565	0.000	6.565	19.696	19.696	0.000	19.696	0.000	25	100	0.000	0.000
<b>Total (ON GOING):-</b>					26.261	0.000	6.565	0.000	6.565	19.696	19.696	0.000	19.696	0.000			0.000	0.000
<b><u>New Schemes</u></b>																		
821	Up-gradation of buildings of Sindh Government Press, Khairpur.	Khairpur	Un-Approved	June-18	35.962	0.000	0.000	0.000	0.000	35.962	9.000	0.000	9.000	0.000	0	25	26.962	0.000
822	Import of one 2 colour offset Printing Machine Heidelberg for Sindh Government Press, Karachi.	Karachi	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
823	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi.	Karachi	Un-Approved	June-19	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
<b>Total ( New ):-</b>					110.962	0.000	0.000	0.000	0.000	110.962	27.750	0.000	27.750	0.000			55.087	28.125
<b>Total ( Printing &amp; Stationery):</b>					137.223	0.000	6.565	0.000	6.565	130.658	47.446	0.000	47.446	0.000			55.087	28.125
<b><u>Directorate of Industries</u></b>																		
<b><u>On-going Schemes</u></b>																		
824	Construction of officers residential accommodation office of the Deputy Director Industries.	Hyderabad	Approved 10.03.15	June-17	57.695	3.472	14.423	0.000	17.895	39.800	39.800	0.000	39.800	0.000	31	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Total (on going):</b>					57.695	3.472	14.423	0.000	17.895	39.800	39.800	0.000	39.800	0.000			0.000	0.000
<b><u>New Schemes</u></b>																		
825	Survey of Industrial Units (Large, Medium & Small) established in Industrial areas & outside Industrial areas.	Karachi.	Un-Approved	June-19	59.000	0.000	0.000	0.000	0.000	59.000	15.000	0.000	15.000	0.000	0	25	22.000	22.000
<b>Total New :-</b>					59.000	0.000	0.000	0.000	0.000	59.000	15.000	0.000	15.000	0.000			22.000	22.000
<b>Total (Dir. Of Industries):-</b>					116.695	3.472	14.423	0.000	17.895	98.800	54.800	0.000	54.800	0.000			22.000	22.000
<b>Total Industries (ON-GOING):</b>					3648.301	243.105	282.707	0.000	525.812	3122.489	806.750	50.000	856.750	0.000			1154.760	1140.980
<b>Total Industries (NEW)</b>					7886.582	0.000	191.250	0.000	191.250	7695.332	1938.750	33.500	1972.250	0.000			2908.647	2847.935
<b>Total Industries &amp; Commerce:-</b>					11534.883	243.105	473.957	0.000	717.062	10817.821	2745.500	83.500	2829.000	0.000			4063.407	3988.915