

SUMMARY

HEALTH DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Teaching Hospital	8063.025	16	734.134	622.420	1356.554	11	615.000	312.500	927.500	27	1349.134	934.920	2284.054	0.000	2284.054	3168.792	2574.565
2	Other Hospitals	27451.997	53	2993.98	1556.009	4549.989	41	1678.250	275.500	1953.750	94	4672.230	1831.509	6503.739	0.000	6503.739	13673.757	7269.501
3	Medical Education	9130.142	8	1139.109	496.884	1635.993	1	400.000	0.000	400.000	9	1539.109	496.884	2035.993	0.000	2035.993	3945.134	2951.015
4	PHC Administration / Training	323.962	1	70.000	0.000	70.000	0	0.000	0.000	0.000	1	70.000	0.000	70.000	0.000	70.000	111.981	111.981
5	Nutrition	234.912	1	0.000	133.530	133.530	0	0.000	0.000	0.000	1	0.000	133.530	133.530	1385.270	1518.800	101.382	0.000
6	Preventive Programs	11265.043	8	16.183	1461.532	1477.715	4	0.000	1350.000	1350.000	12	16.183	2811.532	2827.715	0.000	2827.715	3157.494	3077.184
7	Foreign Aided Projects	414.762	2	0.000	144.969	144.969	0	0.000	0.000	0.000	2	0.000	144.969	144.969	396.650	541.619	167.823	101.970
TOTAL		56883.843	89	4953.406	4415.344	9368.750	57	2693.250	1938.000	4631.250	146	7646.656	6353.344	14000.000	1781.920	15781.920	24326.363	16086.216

PROVINCIAL HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
Teaching Hospital (Ongoing)																		
583	Renovation works at Sindh Government Lyari General Hospital, Karachi. (C: 126.502+R: 6.500)	Karachi	Approved 15.03.13	June-17	133.002	0.000	50.000	0.000	50.000	83.002	76.502	6.500	83.002	0.000	38	100	0.000	0.000
584	Establishment of 25 Bedded Trauma Center at Sindh Government Lyari General Hospital, Karachi. (C: 275.969+R: 521.168)	Karachi	Approved 20.12.12	June-17	797.137	33.256	50.000	0.000	83.256	713.881	80.000	0.000	80.000	0.000	10	20	192.759	441.122
585	Strengthening and Improvement of Jinnah Postgraduate Medical Centre (JPMC), Karachi. (C: 151.512+R: 271.277)	Karachi	Approved 14.02.14	June-17	422.789	0.000	118.000	0.000	118.000	304.789	100.000	80.000	180.000	0.000	28	70	124.789	0.000
586	Strengthening and Improvement of National Institute of Child Health (NICH), Karachi. (C: 65.401+R: 133.749)	Karachi	Approved 29.10.13	June-17	199.150	52.945	60.000	0.000	112.945	86.205	7.294	78.911	86.205	0.000	57	100	0.000	0.000
587	Establishment of Gastroenterology and Neuropsychiatry Unit at NICH, Karachi. (C: 89.660+R: 103.128)	Karachi	Approved 13.01.15	June-17	192.788	0.000	6.250	0.000	6.250	186.538	50.000	0.000	50.000	0.000	3	29	136.538	0.000
588	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 131.551+R: 207.598)	Karachi	Approved 30.03.12 (U/R)	June-17	339.149	0.000	5.000	0.000	5.000	334.149	50.000	0.000	50.000	0.000	1	16	100.000	184.149
589	Establishment of 50 bedded Medical & Surgical ICU and Expansion of Casualty & OPD Department at Liaquat University Hospital, Hyderabad (C: 134.530+R: 149.004)	Hyderabad	Approved 20.02.12	June-17	283.534	30.594	33.183	0.000	63.777	219.757	70.753	0.000	70.753	0.000	22	47	149.004	0.000

**PROVINCIAL
HEALTH DEPARTMENT**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
590	Strengthening of Liaquat University Hospital, construction of administration block, kitchen block, Neurosurgery block at Hyderabad & improvement of wards & drainage system at Hyderabad & Jamshoro. (C: 167.646+R: 14.973)	Hyderabad	Approved 11.03.16	June-18	182.619	0.000	0.000	0.000	0.000	182.619	50.000	0.000	50.000	0.000	0	27	132.619	0.000
591	Upgradation of Neonatal & Paediatric Services at Liaquat University Hospital, Hyderabad (C: 79.205+R: 48.620)	Hyderabad	Approved 08.04.14	June-17	127.825	6.753	40.000	0.000	46.753	81.072	32.452	48.620	81.072	0.000	37	100	0.000	0.000
592	Establishment of Cardio thoracic Surgery Department at Liaquat University Hospital, Hyderabad (C: 8.429+R: 357.625)	Hyderabad	Approved 03.12.13	June-17	366.054	8.193	55.000	0.000	63.193	302.861	0.000	100.000	100.000	0.000	17	45	202.861	0.000
593	Establishment of Madam Faryal Talpur Cardiac Surgery Complex having facilities of: i. Coronary Angiography Cardiac Catheterized Lab. ii. Cardiac Bypass Surgery iii. Chest Surgery at Chandka Medical College Hospital Larkana (C: 51.123+R: 239.394)	Larkana	Approved 21.04.11	June-17	290.517	42.648	150.000	0.000	192.648	97.869	0.000	97.869	97.869	0.000	66	100	0.000	0.000
594	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMC Hospital, Larkana (C: 56.454+R: 122.076)	Larkana	Approved 02.03.12 (U/R)	June-17	178.530	52.302	5.000	0.000	57.302	121.228	50.000	0.000	50.000	0.000	32	60	35.614	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
595	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at Shaheed Mohtarma Benazir Bhutto District. (C: 332.001+R: 409.234)	S.B.A	Approved 19.08.10	June-17	741.235	221.505	100.000	0.000	321.505	419.730	10.496	50.000	60.496	0.000	43	52	179.617	179.617
596	Establishment / Construction of New OPD Block for Neurosurgery, Neurology, Urology, Paeds surgery and construction of 2 Storey Operation Theatre & 50 bedded Surgical and Medical ICU at Peoples Medical College Hospital, Benazirabad (C: 327.491+R: 519.677)	S.B.A	Approved 30.12.14	June-19	847.168	0.000	25.000	0.000	25.000	822.168	100.000	0.000	100.000	0.000	3	15	202.491	519.677
597	Establishment / Construction of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at Ghulam Mohammad Mahar Medical College Hospital, Sukkur (Revised) (C: 134.688+R:147.520)	Sukkur	Approved 27.01.15	June-17	282.208	53.051	132.000	0.000	185.051	97.157	56.637	40.520	97.157	0.000	66	100	0.000	0.000
598	Provision for Purchase of Microscopic Endoscopy Cell vizio in all Teaching Hospitals at (i) Civil Hospital, Karachi (ii) Liaquat University Hospital, Hyderabad (iii) Chandka Medical College Hospital, Larkana (iv) Peoples Medical College Hospital, Benazirabad and (v) GMMMCH, Sukkur.	Karachi S.B.A Hyderabad Larkana & Sukkur	Approved 14.05.15	June-17	300.000	0.000	0.000	0.000	0.000	300.000	0.000	120.000	120.000	0.000	0	40	180.000	0.000
Total Teaching Hospital (Ongoing)					5683.705	501.247	829.433	0.000	1330.680	4353.025	734.134	622.420	1356.554	0.000			1636.292	1324.565

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
	Teaching Hospitals (New)																	
599	Establishment of HMIS system and replacement of old generators (1000 KVA) at JPMC, Karachi.	Karachi	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25	75.000	0.000
600	Establishment of record room on administration block & construction of general store at JPMC, Karachi	Karachi	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
601	Provision of equipment for surgical complex at JPMC, Karachi	Karachi	Un-Approved	June-18	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25	300.000	0.000
602	Upgradation of Cardiac Unit at Civil Hospital, Karachi to the level of Shaheed Z.A.Bhutto Cardiac Institute.	Karachi	Un-Approved	June-19	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	200.000	400.000
603	Renovation & modernization of stone heritage building, wards and strengthening of surveillance system at Civil Hospital, Karachi	Karachi	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
604	Establishment of Mehran Institute of Cardiovascular and Chest Diseases at Hyderabad	Hyderabad	Un-Approved	June-19	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	200.000	400.000
605	Establishment of new burns ward at Liaquat University Hospital, Hyderabad	Hyderabad	Un-Approved	June-18	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
606	Provision of machinery, equipment and furniture for Liaquat University Hospital at Hyderabad & Jamshoro	Hyderabad & Jamshoro	Un-Approved	June-19	550.000	0.000	0.000	0.000	0.000	550.000	0.000	137.500	137.500	0.000	0	25	206.250	206.250
607	Renovation & rehabilitation of residences, internal roads, water supply, drainage and Peads Medicine/Surgery Block at CMCH Larkana.	Larkana	Un-Approved	June-19	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
608	Construction of Staff Nursing Hostel, new Operation Theatre (eye) and strengthening of Trauma Centre at CMCH, Larkana.	Larkana	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
609	Strengthening of Physiotherapy Department at all Teaching Hospitals of Sindh	Karachi, Hyderabad, Larkana, S.B.A & Sukkur	Un-Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	150.000	0.000
Total Teaching Hospital New					3710.000	0.000	0.000	0.000	0.000	3710.000	615.000	312.500	927.500	0.000			1532.500	1250.000
Total Teaching Hospital (Ongoing+New)					9393.705	501.247	829.433	0.000	1330.680	8063.025	1349.134	934.920	2284.054	0.000			3168.792	2574.565
Other Hospitals (Ongoing)																		
610	Construction of 400 Bedded Hospital at Plot # ST-08, Block-10, Gulshan-e-Iqbal, Karachi. (Revised) (C: 1076.250+R: 660.109)	Karachi	Approved 15.05.14	June-17	1736.359	250.198	280.385	0.000	530.583	1205.776	100.000	20.000	120.000	0.000	31	37	400.000	685.776
611	Up gradation / Strengthening of Drug Testing Laboratory, Karachi (C: 45.050+R: 65.799)	Karachi	Approved 28.01.10 (U/R)	June-17	110.849	57.516	20.000	0.000	77.516	33.333	10.000	23.333	33.333	0.000	70	100	0.000	0.000
612	Establishment of cardiac emergency center at Baldia Town, Karachi (C: 149.857+R: 149.077) (GoS: 149.467+KMC: 149.467)	Karachi	Approved 25.02.10	June-17	149.467	105.716	25.000	0.000	130.716	18.751	18.751	0.000	18.751	0.000	87	100	0.000	0.000
613	Shaheed Mohtarma Benazir Bhutto 200 Bedded Hospital at Mominabad, Metroville Site Town, Karachi (C: 393.033+R:162.957)	Karachi	Approved 10.02.11	June-17	555.990	123.137	25.000	0.000	148.137	407.853	60.000	0.000	60.000	0.000	27	37	173.927	173.927
614	Establishment of Institute of Psychiatry and Trauma Unit at Sindh Government Hospital Saudabad, Karachi (C: 100.233+R: 182.312)	Karachi	Approved 11.01.12	June-18	282.545	76.148	50.000	0.000	126.148	156.397	10.000	40.000	50.000	0.000	45	62	106.397	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
615	Strengthening of Services Hospital, Karachi (C: 43.130+R: 119.347)	Karachi	Approved 02.12.11	June-17	162.477	43.606	115.683	0.000	159.289	3.188	3.188	0.000	3.188	0.000	98	100	0.000	0.000
616	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised). (C: 261.232+R: 61.302)	Karachi	Approved 16.04.14	June-17	322.534	62.056	37.500	0.000	99.556	222.978	60.000	0.000	60.000	0.000	31	49	81.489	81.489
617	Construction of 50 Bedded Hospital / Maternity Home in Gulistan-e-Jauhar, Karachi. (Revised) (C: 262.342+R: 61.302)	Karachi	Approved 16.04.14	June-17	323.644	91.262	50.000	0.000	141.262	182.382	60.000	0.000	60.000	0.000	44	62	122.382	0.000
618	Up gradation of Chemico Bacteriological Laboratory, Karachi (Revised). (C: 4.063+R: 206.648)	Karachi	Approved 06.05.16	June-17	210.711	4.059	0.000	0.000	4.059	206.652	0.000	206.652	206.652	0.000	2	100	0.000	0.000
619	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building. (iii) Health Management information System (C:467.743+R:477.625)	Karachi	Approved 20.02.12 (U/R)	June-19	945.368	251.309	25.000	0.000	276.309	669.059	100.000	0.000	100.000	0.000	29	40	91.434	477.625
620	Expansion & Improvement of 03 Urban Health Centres in Karachi. (1) Orangi No-15 (2) Malir City (3) Kaemari and additional Indoor Block at Sindh Government Hospital, Korangi No. 5, Karachi. (C: 203.134+R: 164.861)	Karachi	Approved 21.07.11 (U/R)	June-17	367.995	182.023	185.972	0.000	367.995	0.000	5.000	0.000	5.000	0.000	100	101	0.000	0.000
621	Establishment of Ancillary and other services at 400 bedded Hospital at NIPA, Karachi (C: 311.882+R: 5.919)	Karachi	Approved 11.01.12	June-17	317.801	248.727	5.000	0.000	253.727	64.074	58.155	5.919	64.074	0.000	80	100	0.000	0.000

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							8	9			12	13	14		16	17	18	19
622	Establishment of Shaheed Mohtarma Benazir Bhutto 100 Bedded Hospital near Jungle Shah Kaemari Town, Karachi (C: 187.937+R: 118.720)	Karachi	Approved 24.11.11	June-17	306.657	13.846	30.010	0.000	43.856	262.801	10.000	0.000	10.000	0.000	14	18	134.081	118.720
623	Construction of ENT/Eye & Fascio Maxillary Block at Abbasi Shaheed Hospital, Karachi. (C: 228.357+R: 105.821)	Karachi	Approved 17.12.12	June-17	334.178	108.345	50.000	0.000	158.345	175.833	60.000	0.000	60.000	0.000	47	65	130.833	0.000
624	Construction of 50 Bedded Hospital at Block-13, F.B. Area, District Central, Karachi (C: 255.646+R: 52.196)	Karachi	Approved 20.12.12	June-17	307.842	64.236	0.000	0.000	64.236	243.606	10.000	0.000	10.000	0.000	21	24	233.606	0.000
625	Establishment of Shaheed Benazir Bhutto Medical Complex at National High Way, near Razaqabad, Bin Qasim Town, Karachi (C: 1120.582+R: 308.857)	Karachi	Approved 17.12.12	June-17	1429.439	375.466	75.000	0.000	450.466	978.973	250.000	0.000	250.000	0.000	32	49	364.487	364.487
626	Construction of 100 Bedded Hospital at PIB Colony, Karachi (C: 355.425+R: 122.125)	Karachi	Approved 20.12.12	June-17	477.550	106.273	45.000	0.000	151.273	326.277	60.000	0.000	60.000	0.000	32	44	133.139	133.139
627	Establishment of Central Blood Bank in Karachi (C: 118.857+R: 77.785)	Karachi	Approved 20.12.12	June-17	196.642	72.655	27.011	0.000	99.666	96.976	19.191	77.785	96.976	0.000	51	100	0.000	0.000
628	Establishment of Accident Emergency / Trauma Center at New Karachi (Revised) (C: 555.779+R: 397.358)	Karachi	Approved 25.04.14	June-17	953.137	0.000	7.500	0.000	7.500	945.637	40.000	0.000	40.000	0.000	1	5	508.279	397.358
629	Establishment of 100 Bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi (C: 324.053+R: 126.526)	Karachi	Approved 20.02.13	June-17	450.579	34.098	40.000	0.000	74.098	376.481	60.000	0.000	60.000	0.000	16	30	158.241	158.241

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							8	9			12	13	14		16	17	18	19
630	Up gradation of Gazdarabad General Hospital to the level of 200 Bedded Hospital, Nishtar Road, Saddar Town, Karachi (C: 208.838+R: 156.467)	Karachi	Approved 20.12.12	June-17	365.305	43.218	40.000	0.000	83.218	282.087	60.000	0.000	60.000	0.000	23	39	111.044	111.044
631	Extension of Services of SIUT, Karachi. (C: 975.040+R: 539.000)	Karachi	Approved 08.11.12	June-17	1514.040	474.998	200.000	0.000	674.998	839.042	150.000	0.000	150.000	0.000	45	54	344.521	344.521
632	Establishment of Comprehensive Diagnostic Care Facilities at Jamshed Town, Karachi (C: 78.291+R: 260.955)	Karachi	Approved 20.12.12	June-17	339.246	16.625	10.000	0.000	26.625	312.621	51.666	0.000	51.666	0.000	8	23	130.478	130.478
633	Establishment of Rehabilitation Centre for Burns Patients Landhi, Karachi. (C: 136.348+R: 116.043)	Karachi	Approved 20.12.12	June-17	252.391	39.311	20.000	0.000	59.311	193.080	50.000	0.000	50.000	0.000	23	43	123.080	0.000
634	Up gradation of (3) Maternity Homes in Karachi (i) PIB Colony (ii) Soldier Bazar & (iii) Patel Para, Jehangir Road. (C: 146.528+R: 53.243)	Karachi	Approved 29.03.13	June-17	199.771	47.375	39.616	0.000	86.991	112.780	59.537	53.243	112.780	0.000	44	100	0.000	0.000
635	Up gradation of Eid Gah Maternity Home in to 100 Bedded Hospital, Karachi. (C: 128.038+R: 80.010)	Karachi	Approved 20.02.13	June-17	208.048	24.311	10.000	0.000	34.311	173.737	60.000	0.000	60.000	0.000	16	45	113.737	0.000
636	Establishment of Paeds Cardiac Unit at NICVD, Karachi (C:1715.644+R:25.518)	Karachi	Approved 07.04.16	June-19	1741.162	0.000	0.000	0.000	0.000	1741.162	190.000	10.000	200.000	0.000	0	11	770.581	770.581
637	Establishment of Admin Block at Karachi Institute of Heart Diseases, Karachi (C: 157.087+R: 13.499)	Karachi	Approved 29.05.15	June-17	170.586	0.000	50.000	0.000	50.000	120.586	50.000	0.000	50.000	0.000	29	59	70.586	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
638	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 Bedded Ward. (C: 119.163+R: 31.048)	Hyderabad	Approved 23.01.12	June-17	150.211	100.831	15.000	0.000	115.831	34.380	3.332	31.048	34.380	0.000	77	100	0.000	0.000
639	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (Revised). (C: 368.000+R: 223.300)	S.B.A	Approved 02.11.11	June-18	591.300	253.234	55.000	0.000	308.234	283.066	70.000	30.000	100.000	0.000	52	69	183.066	0.000
640	Purchase & Installation of MRI at RHC Punhal Khan Chandio, Taluka Sakrand, District Shaheed Benazirabad (C:7.515+R: 83.286)	S.B.A	Approved 04.02.16	June-17	90.801	0.000	0.000	0.000	0.000	90.801	7.515	83.286	90.801	0.000	0	100	0.000	0.000
641	Construction of Accident & Emergency Center at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (C: 51.768+R: 36.182)	S.B.A	Approved 10.02.11 (U/R)	June-18	87.950	87.950	0.250	0.000	88.200	0.000	5.000	0.000	5.000	0.000	100	106	0.000	0.000
642	Strengthening of Gambat Institute of Medical Sciences at Gambat (Revised). (C: 1129.670+R: 299.551)	Khairpur	Approved 02.03.12	June-17	1429.221	545.000	100.000	0.000	645.000	784.221	91.179	0.000	91.179	0.000	45	52	346.521	346.521
643	Construction of 10 Bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur Mir's. (C: 44.292+R: 15.508)	Khairpur	Approved 27.01.16	June-18	59.800	0.000	0.000	0.000	0.000	59.800	25.000	0.000	25.000	0.000	0	42	34.800	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
644	Upgradation of existing Rural Health Center to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C: 170.178+R:25.000)	Jacobabad	Approved 12.02.16	June-18	195.178	0.000	50.000	0.000	50.000	145.178	60.000	0.000	60.000	0.000	26	56	75.178	0.000
645	Establishment of Allied Facilities for Jacobabad Institute of Medical Sciences. (C: 450.439+R: 27.826)	Jacobabad	Approved 15.11.12	June-17	478.265	244.343	102.665	0.000	347.008	131.257	103.431	27.826	131.257	0.000	73	100	0.000	0.000
646	Up gradation of Sindh Govt Hospital / THQ Hospital Shahdadpur to the level of Institute of Medical & Health Sciences, District Sanghar. (C: 230.036+R: 126.568)	Sanghar	Approved 04.03.14 (U/R)	June-18	356.604	116.684	25.980	0.000	142.664	213.940	60.000	0.000	60.000	0.000	40	57	153.940	0.000
647	Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta. (C: 15.667+R: 4.253)	Thatta	Approved 14.10.11 (U/R)	June-17	19.920	15.572	0.095	0.000	15.667	4.253	4.253	0.000	4.253	0.000	79	100	0.000	0.000
648	Renovation and Rehabilitation of Paramedical Institute, Larkana. (C: 47.948+R: 19.785)	Larkana	Approved 23.01.12 (U/R)	June-17	67.733	45.105	2.832	0.000	47.937	19.796	5.000	14.796	19.796	0.000	71	100	0.000	0.000
649	Providing additional facilities in Rural Health Center at Naudero, Taluka Ratodero, District Larkana (Revised) (C: 104.937+R: 28.465)	Larkana	Approved 18.02.15	June-17	133.402	92.119	26.409	0.000	118.528	14.874	0.000	14.874	14.874	0.000	89	100	0.000	0.000
650	Up gradation of THQ Hospital at Shahdakot Qubo Saeed Khan, Nasirabad Sujawal and Miro Khan. (C: 340.163+R: 70.373)	Kamber	Approved 20.02.12	June-17	410.536	64.512	40.000	0.000	104.512	306.024	50.000	0.000	50.000	0.000	25	38	128.012	128.012
651	Up gradation of MCH Centre to the level of BHU at Village Lutufullah Panhwar, Taluka Bhiria, District N.Feroze. (C: 17.317+R: 0.812)	N.Feroze	Approved 06.02.13	June-17	18.129	5.389	9.477	0.000	14.866	3.263	3.263	0.000	3.263	0.000	82	100	0.000	0.000

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							8	9			10	11	12		13	14	15	16
652	Up gradation of Taluka Hospital Sehwan to Syed Abdullah Shah Institute of Medical and Health Sciences (Revised). (C: 230.704 + R:91.062)	Jamshoro	Approved 31.12.15	June-17	321.766	267.622	50.000	0.000	317.622	4.144	4.144	0.000	4.144	0.000	99	100	0.000	0.000
653	Provision of Parental Iron Isomaltoside to treat Iron deficiency in District Tharparkar. (R: 510.000)	Tharparkar	Approved 14.11.14	June-17	510.000	236.784	0.000	0.000	236.784	273.216	0.000	50.000	50.000	0.000	46	56	223.216	0.000
654	Up-gradation of existing Hospital into 10 bedded Hospital at Village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin. (C: 50.463+R: 8.056)	Badin	Approved 29.09.15	June-17	58.519	0.000	3.500	0.000	3.500	55.019	25.000	0.000	25.000	0.000	6	49	30.019	0.000
655	Up gradation of THQ Hospitals to the level of DHQ Hospitals in newly created Districts in Sindh (03 Nos) i) Tando Mohammad Khan ii) Tando Allahyar & iii) Jamshoro. (Revised). (C: 1084.268+R: 465.127)	T.M.Khan, T. Allahyar & Jamshoro	Approved 19.10.12	June-17	1549.395	835.488	256.465	0.000	1091.953	457.442	115.195	342.247	457.442	0.000	70	100	0.000	0.000
656	Expansion & Improvement of DHQ Hospitals in Sindh. (03 Nos). (1) Khairpur (2) Badin & (3) Shikarpur (Revised) (C: 2516.747+R: 923.828)	Khairpur, Badin & Shikarpur	Approved 30.10.15	June-17	3440.575	2425.895	909.680	0.000	3335.575	105.000	80.000	25.000	105.000	0.000	97	100	0.000	0.000
657	Expansion & Improvement of DHQ Hospital in Sindh at Mithi	Tharparkar	Approved 17.01.14 (U/R)	June-19	834.283	39.840	0.000	0.000	39.840	794.443	80.000	0.000	80.000	0.000	5	14	357.222	357.222

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
658	Expansion & Improvement of DHQ Hospitals (06 Nos) at (1) Thatta (2) Dadu (3) Naushero Feroze (4) Mirpurkhas (5) Sanghar & (6) Mirpur Mathelo at Ghotki (C: 2154.695+R: 1094.171)	Thatta, Dadu N.Feroze Mirpurkhas Sanghar & Ghotki.	Approved 30.03.12	June-17	3248.866	2062.877	66.269	0.000	2129.146	1119.720	76.841	250.000	326.841	0.000	66	76	792.879	0.000
659	Up gradation of THQ Hospitals to the level of DHQ Hospitals in newly created Districts in Sindh (03 Nos) (i) Matiari (ii)Kamber at Shahdadkot & (iii) Umerkot (Revised). (C: 1875.856+R: 608.005)	Matiari, Kambar & Umerkot,	Approved 22.01.16	June-18	2483.861	753.352	75.000	0.000	828.352	1655.509	300.000	100.000	400.000	0.000	33	49	1255.509	0.000
660	Up gradation of THQ Hospital to the level of DHQ Hospital in newly created District in Sindh at Kashmore at Kandhkot (Revised). (C: 545.542+R: 217.685)	Kashmore	Approved 13.01.16	June-19	763.227	0.000	0.000	0.000	0.000	763.227	80.000	0.000	80.000	0.000	0	10	341.614	341.614
661	Up gradation & Revamping of THQ Hospitals in Sindh (41Nos.) & Construction of Emergency Cum Trauma Centers in THQ Hospitals (41 Nos.). (C: 1415.876+R: 1918.285)	Sindh	Approved 17.04.12	June-17	3334.161	1882.062	113.717	0.000	1995.779	1338.382	79.339	100.000	179.339	0.000	60	65	1159.043	0.000
662	Provision of 200 Dialysis Facilities in all Districts of Sindh. (R: 642.921).	Sindh	Approved 18.02.15	June-17	642.921	0.000	0.000	0.000	0.000	642.921	0.000	50.000	50.000	0.000	0	8	592.921	0.000
Total Other Hospital (Ongoing)					36008.937	12991.173	3366.016	0.000	16357.189	19651.998	2993.980	1556.009	4549.989	0.000			9976.258	5120.751
NEW SCHEMES																		
Other Hospitals																		
663	SIUT Multi-Organ Transplant and Biotechnology Centre at Kathore, Karachi .	Karachi	Un-Approved	June-19	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	300.000	300.000

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							8	9			12	13	14		16	17	18	19
664	Strengthening & Improvement of Sindh Government Hospital Gadap City, Karachi.	Karachi	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
665	Strengthening & Improvement of Sindh Government Hospital Ibrahim Hyderi, Karachi.	Karachi	Un-Approved	June-19	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
666	Strengthening & Improvement of Sindh Government Hospital Rehri Goth, Karachi.	Karachi	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
667	Strengthening & Improvement of 36 bedded Hospital Dumba Goth, Karachi.	Karachi	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
668	Strengthening & Improvement of Government Hospital, 2 A Corridor, Landhi, Karachi.	Karachi	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
669	Construction of Emergency centre at Pacca Chang, Taluka Faiz Ganj, District Khairpur. (C: 33.709+R: 21.291)	Khairpur	Un-Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
670	Establishment of Khairpur Eye Hospital, District Khairpur. (C: 71.438+R: 38.561)	Khairpur	Un-Approved	June-18	109.999	0.000	0.000	0.000	0.000	109.999	27.500	0.000	27.500	0.000	0	25	82.499	0.000
671	Construction of Diagnostic Center with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur.	Khairpur	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
672	Extension of Hi Tech building tower at Gambat Institute of Medical Sciences at Gambat.	Khairpur	Un-Approved	June-19	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	187.500	187.500
673	Provision of missing facilities for teaching hospital in existing DHQ Khairpur.	Khairpur	Un-Approved	June-19	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
674	Establishment of Cardiology Unit at Sindh Government Hospital Qasimabad, Hyderabad.	Hyderabad	Un-Approved	June-19	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500

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							8	9			12	13	14		16	17	18	19
675	Renovation and rehabilitation with provision of equipment for Anwar Paracha Hospital, Sukkur.	Sukkur	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	10.000	10.000	20.000	0.000	0	25	60.000	0.000
676	Upgradation of Shaikh Hamdan Bin Muhammad Hospital Khanpur, Taluka Khangarh, District Ghotki.	Ghotki	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
677	Construction of Paramedical Institute at Mithi, District Tharparkar	Tharparkar	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
678	Upgradation of THQ hospital to the level of DHQ hospital at Sujawal	Sujawal	Un-Approved	June-19	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0	25	225.000	225.000
679	Construction of Diagnostic Center with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta.	Thatta	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
680	Strengthening and improvement of Women and Child Hospital, Shikarpur City at Shikarpur	Shikarpur	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
681	Upgradation of Provincial Health Development Centre (PHDC) to the level of Health Services Academy	Jamshoro	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
682	Strengthening of mortuary facility at all Teaching & Major Hospitals in Sindh.	Karachi, Hyderabad, Sukkur, SBA & Larkana	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	10.000	15.000	25.000	0.000	0	25	75.000	0.000
683	Provision of On Site Oxygen Generation/Medical Gasses Plant in Sindh.	Sindh	Un-Approved	June-17	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	250.000	250.000	0.000	0	25	375.000	375.000
Sub-Total Other Hospital (New)					4894.999	0.000	0.000	0.000	0.000	4894.999	948.750	275.000	1223.750	0.000			2152.499	1518.750

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							8	9			12	13	14		16	17	18	19
Initiatives to achieve Sustainable Development Goal # 3 (SDGs)																		
684	Rehabilitation of building and construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur	Khairpur	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
685	Upgradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur	Khairpur	Un-Approved	June-19	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
686	Upgradation of RHC to the level of THQ Hospital at Thari Mirwah, District Khairpur	Khairpur	Un-Approved	June-19	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
687	Rehabilitation/Renovation of RHCs in District Khairpur	Khairpur	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
688	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas.	Mirpurkhas	Un-Approved	June-19	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
689	Upgradation of Basic Health Unit to the level of Rural Health Center Kot Mir Jan Muhammad, District Mirpurkhas	Mirpurkhas	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
690	Upgradation of Basic Health Unit to the level of Rural Health Center Kot Mirs, Landhi, District Mirpurkhas	Mirpurkhas	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
691	Upgradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas	Mirpurkhas	Un-Approved	June-19	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
692	Up gradation of RHC to the level of Taluka Hospital Daur, District Shaheed Benazirabad.	S.B.A	Un-Approved	June-18	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	187.500	0.000
693	Up gradation of RHC to the level of Taluka Hospital Kazi Ahmed, District Shaheed Benazirabad.	S.B.A	Un-Approved	June-18	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	187.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
694	Strengthening & Improvement of RHCs at Bubak & Talti, Taluka Sehwan, District Jamshoro	Jamshoro	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
695	Strengthening of Health facilities (07 Nos) at Lal Khan Lashari, Yousif Jamali, Nagar Khan Brohi, Manhayoon, Duri Dero, Umeed Ali Katohar & Gaheer, Taluka Sehwan, District Jamshoro	Jamshoro	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
696	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu	Dadu	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
697	Construction of Health facilities (27 Nos) at Village Muhabbat Jalbani, Mukhtiar Nangar, Mangneja, Murad Ali Khushk, Hamzo Khan Khushk, Nariwal Lund, Nau Lakho, Abu Talib Shah, Kareemchand Lund, Chakrani Lund, Duabo, Mushtaq Jamali, Arab Birohi, Bahar Shah Ji Landhi, Buthi, Mazhar Panhwar, Lutuf Ali Bhand, Kher Muhammad Panhwar, Dhutra Panhwar, Bouk, Pechoha, Fateh Muhammad Zounr, Menhon Khan Bhand, Wagan Khoso, Adam Panhwar, Jeewan Jamali & Birhamani; & Rehabilitation of Health facility at Village Phakka, District Dadu.	Dadu	Un-Approved	June-18	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	97.500	0.000
698	Upgradation of Rural Health Centre to the level of Taluka Headquarter Hospital at Islamkot	Tharparkar	Un-Approved	June-19	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500

**PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
699	Construction of Health facility at Bacho Mendhro, Bacho Ji Dhani, UC Parno, Taluka Chachro, District Tharparkar	Tharparkar	Un-Approved	June-17	5.000	0.000	0.000	0.000	0.000	5.000	4.500	0.500	5.000	0.000	0	100	0.000	0.000
700	Upgradation of Basic Health Unit to the level of Rural Health Center at Village Muhammad Hassan Dal, District Tando ALLAH Yar	Tando ALLAH Yar	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
701	Upgradation of existing RHC Kunri to the level of THQ at Kunri, District Umerkot	Umerkot	Un-Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
702	Upgradation of BHU to the level of RHC at village Ber Sharif, Taluka Kamber	Kamber	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
703	Construction of RHC in Village Thariri, Taluka & District Jacobabad	Jacobabad	Un-Approved	June-19	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
Sub-Total (New) Initiatives to achieve SDGs :-					2905.000	0.000	0.000	0.000	0.000	2905.000	729.500	0.500	730.000	0.000			1545.000	630.000
Total Other Hospital (New)					7799.999	0.000	0.000	0.000	0.000	7799.999	1678.250	275.500	1953.750	0.000			3697.499	2148.750
Total Other Hospital (Ongoing+New)					43808.936	12991.173	3366.016	0.000	16357.189	27451.997	4672.230	1831.509	6503.739	0.000			13673.757	7269.501
Medical Education (Ongoing)																		
704	Establishment of Medical College at Karachi. (C: 741.164+R: 392.200+PIU: 7.836).	Karachi	Approved 15.03.12	June-17	1141.200	453.665	137.000	0.000	590.665	550.535	150.000	0.000	150.000	0.000	52	65	392.535	0.000
705	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi. (C: 802.916+R: 392.2+PIU: 9.877).	Karachi	Approved 09.08.12	June-17	1204.993	404.000	595.000	0.000	999.000	205.993	14.109	191.884	205.993	0.000	83	100	0.000	0.000

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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
706	Purchase of Land 200 Acres and Construction of Boundary Wall at People's University of Health and Medical Sciences at Shaheed Benazirabad (Revised) (C: 61.600+R: 120.521).	S.B.A	Approved 30.09.11 (U/R)	June-17	155.521	153.682	1.839	0.000	155.521	0.000	10.000	0.000	10.000	0.000	100	106	0.000	0.000
707	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised). (C: 2859.372+R: 463.342)	Sukkur	Approved 22.01.16	June-19	3322.714	345.619	585.000	0.000	930.619	2392.095	295.000	5.000	300.000	0.000	28	37	1046.048	1046.048
708	Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623).	Hyderabad	Approved 15.03.12	June-17	1394.467	452.388	216.925	0.000	669.313	725.154	180.000	0.000	180.000	0.000	48	61	272.577	272.577
709	Khairpur Medical College at Khairpur (Revised). (C: 518.684+R: 1057.308).	Khairpur	Approved 25.11.15	June-18	1575.992	215.306	259.102	0.000	474.408	1101.584	200.000	300.000	500.000	0.000	30	62	601.584	0.000
710	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806).	Mirpurkhas	Approved 17.12.12	June-17	2049.830	230.860	142.500	0.000	373.360	1676.470	150.000	0.000	150.000	0.000	18	26	763.235	763.235
711	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkana. (C: 1066.581+R: 44.630)	Larkana	Approved 03.03.15	June-17	1111.211	0.000	232.900	0.000	232.900	878.311	140.000	0.000	140.000	0.000	21	34	369.156	369.156
Total Medical Education (Ongoing)					11955.928	2255.520	2170.266	0.000	4425.786	7530.142	1139.109	496.884	1635.993	0.000			3445.134	2451.015
Medical Education (New)																		
712	Construction of Makhdoom Muhammad Zaman Talib-ul-Moula Medical College and Teaching Hospital at Hala	Matiari	Un-Approved	June-20	1600.000	0.000	0.000	0.000	0.000	1600.000	400.000	0.000	400.000	0.000	0	25	500.000	500.000
Total Medical Education New					1600.000	0.000	0.000	0.000	0.000	1600.000	400.000	0.000	400.000	0.000			500.000	500.000
Total Medical Education (Ongoing+New)					13555.928	2255.520	2170.266	0.000	4425.786	9130.142	1539.109	496.884	2035.993	0.000			3945.134	2951.015

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
PHC Admn/Training(Ongoing)																		
713	Establishment of Nursing Training Institute at Karachi Institute of Heart Diseases (KIHD), Karachi (Revised). (C: 466.714+R: 23.488).	Karachi	Approved 15.05.14	June-17	490.202	141.240	25.000	0.000	166.240	323.962	70.000	0.000	70.000	0.000	34	48	111.981	111.981
Total PHC Admn/Training (Ongoing)					490.202	141.240	25.000	0.000	166.240	323.962	70.000	0.000	70.000	0.000			111.981	111.981
Nutrition (Ongoing)																		
714	Nutrition Support Programme in Sindh (09 Districts) (1)Kamber at Kandhkot (2) Larkana (3) Kashmore (4) Jacobabad (5) Tharparkar (6) Badin (7) Umerkot (8) Sanghar & (9) Tando Mohammad Khan (GoS: 421.710+IDA Loan: 3696.190=Total 4117.900)	Kamber, Larkana, Kashmore, Jacobabad, Tharparkar, Badin, Umerkot, Sanghar & T.M. Khan	Approved 12.02.14	June-18	421.710	63.748	123.050	0.000	186.798	234.912	0.000	133.530	133.530	1385.270	44	76	101.382	0.000
Total Nutrition (Ongoing)					421.710	63.748	123.050	0.000	186.798	234.912	0.000	133.530	133.530	1385.270			101.382	0.000
Preventive Program (Ongoing)																		
715	Strengthening of Provincial Tuberculosis Control Programme in Sindh. (R: 1190.741).	Sindh	Approved 03.01.13	June-17	1190.741	580.588	60.000	0.000	640.588	550.153	0.000	150.000	150.000	0.000	54	66	200.077	200.077
716	Prevention & Control of Blindness (PCB) in Sindh. (R: 329.304)	Sindh	Approved 21.04.11	June-17	329.304	215.089	15.823	0.000	230.912	98.392	0.000	50.000	50.000	0.000	70	85	48.392	0.000
717	Enhanced HIV/AIDS Control Programme in Sindh. (R: 637.161).	Sindh	Approved 27.09.11 (U/R)	June-17	637.161	389.099	75.000	0.000	464.099	173.062	0.000	100.000	100.000	0.000	73	89	36.531	36.531

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
727	National Blood Transfusion Services, Sindh. (1) Civil Hospital Karachi (2)LUMHS Jamshoro (3)GMMCH Sukkur & (4)PMCH SBA. (GoS: 251.97+GTZ:325.53= Total:	Karachi, Jamshoro, Sukkur & S.B.A	Approved 18.03.10	June-17	251.970	0.000	0.000	0.000	0.000	251.970	0.000	50.000	50.000	0.000	0	20	100.000	101.970
728	Establishment of Child Health Care Institute, Sukkur. (GoS:162.792+Korean soft loan: 4646.198=T: 4808.99)	Sukkur	Approved 13.05.15	June-18	162.792	0.000	0.000	0.000	0.000	162.792	0.000	94.969	94.969	396.650	0	58	67.823	0.000
Total Foreign Aided Projects (On-going)					414.762	0.000	0.000	0.000	0.000	414.762	0.000	144.969	144.969	396.650			167.823	101.970
Total (Ongoing)					61347.814	17142.430	7634.440	0.000	24776.870	36571.194	4953.406	4415.344	9368.750	1781.920			16771.364	10362.466
Total (New) except SDGs:-					17407.649	0.000	0.000	0.000	0.000	17407.649	1963.750	1937.500	3901.250	0.000			6009.999	5093.750
Total (New) Initiatives to achieve SDGs:-					2905.000	0.000	0.000	0.000	0.000	2905.000	729.500	0.500	730.000	0.000			1545.000	630.000
Total Health Deptt.					81660.463	17142.430	7634.440	0.000	24776.870	56883.843	7646.656	6353.344	14000.000	1781.920			24326.363	16086.216