

SUMMARY

ENERGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Energy	10420.000	2	1700.000	0.000	1700.000	4	4510.000	125.000	4635.000	6	6210.000	125.000	6335.000	0.000	6335.000	2585.000	1500.000
TOTAL ENERGY:-		10420.000	2	1700.000	0.000	1700.000	4	4510.000	125.000	4635.000	6	6210.000	125.000	6335.000	0.000	6335.000	2585.000	1500.000

PROVINCIAL

540	Village Electrification Programme in Sindh (Phase-VII).	Sindh (Excluding K-Electric Licensed Area.	Approved 13.01.16	June-18	3000.000	0.000	1000.000	0.000	1000.000	2000.000	1300.000	0.000	1300.000	0.000	33	77	700.00	0.000
541	Electrification of Goths (Villages) in Karachi. (Phase-VI).	Karachi K-Electric Licensed Area	Approved 13.01.16	June-18	600.000	0.000	200.000	0.000	200.000	400.000	400.000	0.000	400.000	0.000	33	100	0.000	0.000
542	Electrification of Basic Health Units in Off Grid Areas Through Solar PV Technology	Sindh	Un- Approved	Jun-18	500.000	0.000	0.000	0.000	0.000	500.000	0.000	125.000	125.000	0.000	0	25	375.000	0.000
543	Bio Gas Plants (Pilot Demonstration)	Sindh	Un- Approved	Jun-18	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
544	Gas Supply to Villages in Sindh	Sindh	Un- Approved	Jun-19	4500.000	0.000	0.000	0.000	0.000	4500.000	1500.000	0.000	1500.000	0.000	0	33	1500.000	1500.000
545	Block Allocation for Energy Initiatives	Sindh	Un- Approved	June-17	3000.000	0.000	0.000	0.000	0.000	3000.000	3000.000	0.000	3000.000	0.000	0	100	0.000	0.000