

SUMMARY

EDUCATION SECTOR

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I.	EDUCATION & LITERACY	<u>49505.92</u>	<u>140</u>	<u>7486.64</u>	<u>2381.579</u>	<u>9868.218</u>	<u>211</u>	<u>2679.332</u>	<u>452.45</u>	<u>3131.782</u>	<u>351</u>	<u>10165.97</u>	<u>2834.03</u>	<u>13000.000</u>	<u>2136.78</u>	<u>15136.78</u>	<u>18252.96</u>	<u>18252.96</u>
1	Elementary Education	4757.348	14	427.308	223.250	650.558	80	607.022	119.500	726.522	94	1034.330	342.750	1377.080	136.780	1513.860	1690.134	1690.134
2	Teacher Education	579.239	5	66.042	82.043	148.085	4	43.000	30.000	73.000	9	109.042	112.043	221.085	0.000	221.085	179.077	179.077
3	Sindh Education Foundation	824.09	2	0.000	333.208	333.208	2	103.000	10.000	113.000	4	103.000	343.208	446.208	0.000	446.208	188.941	188.941
4	Secondary Education	16414.712	48	3352.609	696.976	4049.585	70	681.810	132.700	814.510	118	4034.419	829.676	4864.095	2000.000	6864.095	5775.309	5775.309
5	College Education	19191.694	48	3063.029	701.290	3764.319	27	823.500	0.000	823.500	75	3886.529	701.290	4587.819	0.000	4587.819	7301.938	7301.938
6	Miscellaneous	7738.838	23	577.651	344.812	922.463	28	421.000	160.250	581.250	51	998.651	505.062	1503.713	0.000	1503.713	3117.563	3117.563
II.	SPECIAL EDUCATION	<u>635.093</u>	<u>0</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>3</u>	<u>127.986</u>	<u>85.014</u>	<u>213.000</u>	<u>3</u>	<u>127.986</u>	<u>85.014</u>	<u>213.000</u>	<u>0.000</u>	<u>213.000</u>	<u>211.0465</u>	<u>211.0465</u>
III.	STEVTA	<u>5573.501</u>	<u>6</u>	<u>659.356</u>	<u>162.644</u>	<u>822.000</u>	<u>7</u>	<u>243.000</u>	<u>0.000</u>	<u>243.000</u>	<u>13</u>	<u>902.356</u>	<u>162.644</u>	<u>1065.000</u>	<u>697.470</u>	<u>1762.470</u>	<u>2254.2505</u>	<u>2254.251</u>
IV.	UNIVERSITIES & BOARDS	<u>16899.757</u>	<u>26</u>	<u>1137.681</u>	<u>566.319</u>	<u>1704.000</u>	<u>4</u>	<u>1231.000</u>	<u>20.000</u>	<u>1251.000</u>	<u>30</u>	<u>2368.681</u>	<u>586.319</u>	<u>2955.000</u>	<u>0.000</u>	<u>2955.000</u>	<u>7495.347</u>	<u>6449.41</u>
TOTAL EDUCATION SECTOR:-		<u>72614.271</u>	<u>172</u>	<u>9283.676</u>	<u>3110.542</u>	<u>12394.218</u>	<u>225</u>	<u>4281.318</u>	<u>557.464</u>	<u>4838.782</u>	<u>397</u>	<u>13564.994</u>	<u>3668.006</u>	<u>17233.000</u>	<u>2834.250</u>	<u>20067.250</u>	<u>28213.604</u>	<u>27167.667</u>

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
I. EDUCATION & LITERACY																		
Elementary Education																		
(On-Going Schemes)																		
143	Provision of Missing Facilities Under Education Sector Reforms (ESR) (C:600.922 + R:6.752)	Sanghar, Shikarpur, Jacobabad & Kashmore	Approved 24.12.09	June-17	607.674	207.842	79.000	0.000	286.842	320.832	60.000	0.000	60.000	0.000	47	57	130.416	130.416
144	Enhancing Girls Enrolment through Re-opening of 400 Closed Schools through Rural Support Programme (RSP)	Sindh	Approved 23.01.10	June-17	299.241	175.000	0.000	0.000	175.000	124.241	0.000	1.000	1.000	0.000	58	59	61.621	61.621
145	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: Rs. 2076.979 M, JICA Assistance: Rs.1667.962 M & G.O.S. Share: Rs.409.017 M (C: 7.536 + R: 401.481) (Mirpurkhas, Badin, T.A Yar, Hyderabad, Jamshoro, S.B.A, Dadu, Larkana, Khairpur, Sukkur, Ghotki & Shikarpur)	Sindh	Approved 03.09.13	June-17	409.017	9.512	12.350	407.330	21.862	387.155	10.000	40.000	50.000	136.780	5	18	168.578	168.578
146	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units) (C: 1192.705 + R:109.020)	Sindh	Approved 31.01.08	June-17	1301.725	834.817	67.500	0.000	902.317	399.408	100.000	30.000	130.000	0.000	69	79	134.704	134.704
147	Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550)	Sindh	Approved 31.01.08	June-17	521.702	367.407	50.000	0.000	417.407	104.295	54.295	10.000	64.295	0.000	80	92	20.000	20.000
148	Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340)	Sindh	Approved 31.01.08	June-17	525.382	240.956	45.677	0.000	286.633	238.749	50.000	20.000	70.000	0.000	55	68	84.375	84.375
149	Up-gradation of Primary Schools to Middle Schools in Malir (C: 52.554+ R: 5.100)	Karachi	Approved 06.05.15	June-17	57.654	0.000	0.000	0.000	0.000	57.654	52.554	5.100	57.654	0.000	0	100	0.000	0.000
150	Provision of Furniture in Existing Primary / Elementary Schools in S.B.A Division	S.B.A, N.Feroze & Sanghar	Approved 14.12.15	June-17	57.150	0.000	0.000	0.000	0.000	57.150	0.000	57.150	57.150	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
151	Early Childhood Education (ECE) Intervention Hyderabad Division (C:16.980 + R:30.979)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 12.02.16	June-17	47.959	0.000	12.500	0.000	12.500	35.459	25.459	10.000	35.459	0.000	26	100	0.000	0.000
152	Early Childhood Education (ECE) Intervention Mirpurkhas Division (C:16.980 + R:30.979)	Mirpurkhas, Umerkot & Thar	Approved 12.02.16	June-17	47.959	0.000	12.500	0.000	12.500	35.459	15.000	10.000	25.000	0.000	26	78	5.230	5.230
153	Early Childhood Education (ECE) Intervention Shaheed Benazirabad Division (C:15.091 + R:30.937)	S.B.A, N.Feroze & Sanghar	Approved 12.02.16	June-17	46.028	0.000	12.500	0.000	12.500	33.528	15.000	10.000	25.000	0.000	27	81	4.264	4.264
154	Early Childhood Education (ECE) Intervention Sukkur Division (C:16.980 + R:30.979)	Sukkur, Khairpur & Ghotki	Approved 12.02.16	June-17	47.959	0.000	12.500	0.000	12.500	35.459	15.000	10.000	25.000	0.000	26	78	5.230	5.230
155	Early Childhood Education (ECE) Intervention Larkana Division (C:16.980 + R:30.979)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 12.02.16	June-17	47.959	0.000	12.500	0.000	12.500	35.459	15.000	10.000	25.000	0.000	26	78	5.230	5.230
156	Early Childhood Education (ECE) Intervention Karachi Division	Karachi	Approved	June-17	46.028	0.000	12.500	0.000	12.500	33.528	15.000	10.000	25.000	0.000	27	81	4.264	4.264
Total Elementary Education (On-going Schemes)					4063.437	1835.534	329.527	407.330	2165.061	1898.376	427.308	223.250	650.558	136.780			623.909	623.909
Elementary Education (New Schemes)																		
Initiatives to Achieve Sustainable Development Goal No:4 (SDG)																		
157	Construction of Girls Lower Secondary (GLS) School Qazi Sahibdino Soomro, Taluka Diplo, District Tharparkar and Construction of Building for Shelterless Government Boys Primary School (GBPS) Ghulam Muhammad Soomro, Taluka Judho, Distt. Mirpurkhas & GPS Abdullah Khan Buledi, Taluka T.Bago, District Badin.	Tharparkar, Mirpurkhas & Badin	Un-Approved	June-17	18.972	0.000	0.000	0.000	0.000	18.972	9.472	2.000	11.472	0.000	0	60	3.750	3.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
158	Early Childhood Education (ECE) Intervention, Hyderabad Division (Phase-II)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	5.000	5.000	10.000	0.000	0	25	15.000	15.000
159	Early Childhood Education (ECE) Intervention, Mirpurkhas Division (Phase-II)	Mirpurkhas, Umerkot & Thar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	5.000	5.000	10.000	0.000	0	25	15.000	15.000
160	Early Childhood Education (ECE) Intervention, Shaheed Benazirabad Division (Phase-II)	S.B.A, N.Feroze & Sanghar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	5.000	5.000	10.000	0.000	0	25	15.000	15.000
161	Early Childhood Education (ECE) Intervention, Sukkur Division (Phase-II)	Sukkur Khairpur & Ghotki	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	5.000	5.000	10.000	0.000	0	25	15.000	15.000
162	Early Childhood Education (ECE) Intervention, Larkana Division (Phase-II)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	5.000	5.000	10.000	0.000	0	25	15.000	15.000
163	Early Childhood Education (ECE) Intervention, Karachi Division (Phase-II)	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	5.000	5.000	10.000	0.000	0	25	15.000	15.000
164	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Hyderabad	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
165	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	T.Allahyar	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
166	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	T.M.Khan	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
167	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Matiari	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
168	Renovation / Rehabilitation / Reconstruction / Additional Facilities to Existing Primary / Elementary School of Taluka Sehwan	Jamshoro	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
169	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Dadu	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
170	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Badin	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
171	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Thatta	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
172	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Sujawal	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
173	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Mirpurkhas	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
174	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Umerkot	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
175	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Tharparkar	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
176	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Sanghar	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
177	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	S.B.A	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
178	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	N.Feroze	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
179	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Sukkur	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
180	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Khairpur	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
181	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Ghotki	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
182	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Larkana	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
183	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Kamber	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
184	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Shikarpur	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
185	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Jacobabad	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
186	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Kashmore	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
187	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
188	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
189	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
190	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
191	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
192	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Primary / Elementary Schools	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
193	Construction of Building for Shelterless Primary School	Hyderabad	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
194	Construction of Building for Shelterless Primary School	T.Allahyar	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
195	Construction of Building for Shelterless Primary School	T.M.Khan	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
196	Construction of Building for Shelterless Primary School	Matiari	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	8.000	0.000	8.000	0.000	0	27	11.000	11.000
197	Construction of Building for Shelterless Primary School	Jamshoro	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
198	Construction of Building for Shelterless Primary School	Dadu	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	8.000	0.000	8.000	0.000	0	27	11.000	11.000
199	Construction of Building for Shelterless Primary School	Badin	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
200	Construction of Building for Shelterless Primary School	Thatta	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
201	Construction of Building for Shelterless Primary School	Sujawal	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
202	Construction of Building for Shelterless Primary School	Mirpurkhas	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
203	Construction of Building for Shelterless Primary School	Umerkot	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
204	Construction of Building for Shelterless Primary School	Tharparkar	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
205	Construction of Building for Shelterless Primary School	Sanghar	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	8.000	0.000	8.000	0.000	0	27	11.000	11.000
206	Construction of Building for Shelterless Primary School	S.B.A	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	8.000	0.000	8.000	0.000	0	27	11.000	11.000
207	Construction of Building for Shelterless Primary School	N.Feroze	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
208	Construction of Building for Shelterless Primary School	Sukkur	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
209	Construction of Building for Shelterless Primary School	Khairpur	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
210	Construction of Building for Shelterless Primary School	Ghotki	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
211	Construction of Building for Shelterless Primary School	Larkana	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
212	Construction of Building for Shelterless Primary School	Kamber	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
213	Construction of Building for Shelterless Primary School	Shikarpur	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
214	Construction of Building for Shelterless Primary School	Jacobabad	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	8.000	0.000	8.000	0.000	0	27	11.000	11.000
215	Construction of Building for Shelterless Primary School	Kashmore	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	8.000	0.000	8.000	0.000	0	27	11.000	11.000
216	Construction of Shelterless Primary School at Village Shahal Khan Bijarani	Kashmore	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	12.050	0.000	12.050	0.000	0	30	13.975	13.975
217	Construction of Building for Shelterless Primary School in District Malir	Karachi	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
218	Construction of Building for Shelterless Primary School in District West	Karachi	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
219	Up-gradation of Primary Schools to Middle Schools at Hyderabad Division.	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
220	Up-gradation of Primary Schools to Middle Schools at Mirpurkhas Division.	Mirpurkhas, Umerkot & Thar	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
221	Up-gradation of Primary Schools to Middle Schools at Shaheed Benazirabad Division	S.B.A, N.Feroze & Sanghar	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
222	Up-gradation of Primary Schools to Middle Schools at Sukkur Division.	Sukkur Khairpur & Ghotki	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
223	Up-gradation of Primary Schools to Middle Schools at Larkana Division.	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
224	Up-gradation of Primary Schools to Middle Schools at Karachi Division.	Karachi	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
225	Rehabilitation / Re-construction of Existing Government Boys Primary School A.U Islamia Nazimabad, Karachi	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
226	Up-gradation of Primary Schools to Middle Schools at (i) Government Primary School Haji Ismail Marri Taluka Khipro, District Sanghar & (ii) Government Primary School Lutuf Panhwar Taluka Bhiria City	Sanghar & N.Feroze	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
227	Construction of Building of Government Boys Primary School & Government Middle School Haji Khan Muhammad Khan Jalbani & Repair of GBPS Atur Khan Mari, GBPS Misri Khan Mari U.C Amirjee, GBPS Allah Warayo Lund & GBPS Ghulam Muhammad Lund U.C 60 Mile	S.B.A	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
228	Provision of Furniture in Sukkur Division for Project "Upgrading Primary Girls Schools into Elementary Schools in Rural Area Sindh" (Assisted by JICA)	Sukkur Khairpur & Ghotki	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000	0	25	18.750	18.750
229	Provision of Furniture in Larkana Division for Project "Upgrading Primary Girls Schools into Elementary Schools in Rural Area Sindh" (Assisted by JICA)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000	0	25	18.750	18.750
230	Provision of Furniture in Existing Primary / Elementary Schools in Karachi Division (Phase-II)	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000	0	25	18.750	18.750
231	Provision of Furniture in Existing Primary / Elementary Schools in Hyderabad Division, (Phase-II)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
232	Provision of Furniture in Existing Primary / Elementary Schools in Mirpurkhas Division (Phase-II)	Mirpurkhas, Umerkot & Thar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
233	Provision of Furniture in Existing Primary / Elementary Schools in S.B.A Division (Phase-II)	S.B.A, N.Feroze & Sanghar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
234	Provision of Furniture in Existing Primary / Elementary Schools in Sukkur Division (Phase-II)	Sukkur Khairpur & Ghotki	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
235	Provision of Furniture in Existing Primary / Elementary Schools in Larkana Division (Phase-II)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
236	Up-gradation of Primary Schools to Middle Schools in District Dadu	Dadu	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
Total Elementary Education (New Schemes) (Initiatives to Achieve SDG):-					2858.972	0.000	0.000	0.000	0.000	2858.972	607.022	119.500	726.522	0.000			1066.225	1066.225
Total Elementary Education					6922.409	1835.534	329.527	407.330	2165.061	4757.348	1034.330	342.750	1377.080	136.780			1690.134	1690.134
Teacher Education (On-Going Schemes)																		
237	Strengthening of Provincial Institute of Teachers Education (PITE) & Capacity Building of Teachers	S.B.A	Approved	June-17	323.022	132.500	45.000	0.000	177.500	145.522	50.000	0.000	50.000	0.000	55	70	47.761	47.761
238	Re-construction of Elementary College for Women Korangi (Phase-II)	Karachi	Approved	June-17	66.369	11.284	37.000	0.000	48.284	18.085	16.042	2.043	18.085	0.000	73	100	0.000	0.000
239	Curriculum Development for the Year 2014-2017	Sindh	Approved	June-17	59.451	0.000	14.950	0.000	14.950	44.501	0.000	25.000	25.000	0.000	25	67	9.751	9.751
240	Capacity Building of Elementary Schools' Teachers in Sindh	Karachi & Sukkur	Approved	June-17	59.450	0.000	0.000	0.000	0.000	59.450	0.000	30.000	30.000	0.000	0	50	14.725	14.725
241	Strengthening of Professional Development Centres B.Ed College Darsano Chhano & B.Ed College Sukkur (C:16.706+R:42.990)	Karachi & Sukkur	Approved	June-17	59.696	0.000	0.000	0.000	0.000	59.696	0.000	25.000	25.000	0.000	0	42	17.348	17.348
Total Teacher Education (On-going Schemes)					567.988	143.784	96.950	0.000	240.734	327.254	66.042	82.043	148.085	0.000			89.585	89.585
Teacher Education (New Schemes)																		

**PROVINCIAL
EDUCATION SECTOR**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
242	Intervention for Rehabilitation of Existing Elementary Colleges in Karachi & Sukkur	Karachi & Sukkur	Un-Approved	June-17	59.985	0.000	0.000	0.000	0.000	59.985	15.000	0.000	15.000	0.000	0	25	22.493	22.493
243	Capacity Building of ECE Teachers / Managers	Sindh	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	0.000	25.000	25.000	0.000	0	42	17.500	17.500
244	Conversion of PITE into Educational Institute Phase-I	S.B.A	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	20.000	5.000	25.000	0.000	0	25	37.500	37.500
245	Remaining Work of Construction / Reconstruction of Elementary College Shikarpur	Shikarpur	Un-Approved	June-18	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	12.000	12.000
Total Teacher Education (New Schemes)					251.985	0.000	0.000	0.000	0.000	251.985	43.000	30.000	73.000	0.000			89.493	89.493
Total Teacher Education					819.973	143.784	96.950	0.000	240.734	579.239	109.042	112.043	221.085	0.000			179.077	179.077
<u>Sindh Education Foundation (On-Going Schemes)</u>																		
246	Strengthening of SEF and Regulatory Mechanism with focus on Student Assessment and Teacher Training Capacity	Sindh	Approved	June-17	49.178	0.000	11.970	0.000	11.970	37.208	0.000	37.208	37.208	0.000	24	100	0.000	0.000
247	Introducing Smart Teaching and Learning at SEF Supported Schools (INSTAL)	Sindh	Approved	June-17	395.999	0.000	59.118	0.000	59.118	336.881	0.000	296.000	296.000	0.000	15	90	20.441	20.441
Total Sindh Education Foundation (On-Going Schemes)					445.177	0.000	71.088	0.000	71.088	374.089	0.000	333.208	333.208	0.000			20.441	20.441
<u>Sindh Education Foundation (New Scheme)</u>																		
<u>Initiatives to Achieve Sustainable Development Goal No:4 (SDG)</u>																		
248	Rehabilitation of Dys-functional Schools of Government of Sindh to be made Functional by SEF	Sindh	Un-Approved	June-18	150.000	0.000	0.000	0.000	0.000	150.000	28.000	10.000	38.000	0.000	0	25	56.000	56.000
Sub-Total SEF (New Scheme) (Initiatives to Achieve SDG) :-					150.000	0.000	0.000	0.000	0.000	150.000	28.000	10.000	38.000	0.000			56.000	56.000
<u>Sindh Education Foundation (New Scheme)</u>																		

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
249	Establishment of Sindh Education Foundation Complex.	Karachi	Un-Approved	June-19	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
Sub-Total SEF (New Scheme)					300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000			112.500	112.500
Total SEF (New Schemes)					450.000	0.000	0.000	0.000	0.000	450.000	103.000	10.000	113.000	0.000			168.500	168.500
Total Sindh Education Foundation (On-Going + New Schemes)					895.177	0.000	71.088	0.000	71.088	824.089	103.000	343.208	446.208	0.000			188.941	188.941
Secondary Education (On-Going Schemes)																		
250	Establishment of Public School Umerkot. (C: 234.537 + R: 14.699)	Umerkot	Approved	June-17	249.236	135.450	70.625	0.000	206.075	43.161	43.161	0.000	43.161	0.000	83	100	0.000	0.000
251	Establishment of Public Schools in Sindh (05 Units) (Revised) (C: 1243.851 + R: 88.760)	Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari	Approved	June-17	1332.611	847.384	125.833	0.000	973.217	359.394	125.000	30.000	155.000	0.000	73	85	102.197	102.197
252	Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005)	Sindh	Approved	June-17	2006.364	849.788	145.000	0.000	994.788	1011.576	150.000	25.000	175.000	0.000	50	58	418.288	418.288
253	Re-construction of Existing High / Secondary Schools in Sindh (2008-09 Programme) (45 Units) (C: 877.192 + R: 39.440)	Sindh	Approved	June-17	916.632	1017.413	20.000	0.000	1037.413	-120.781	1.000	0.000	1.000	0.000	113	113	-60.891	-60.891
254	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 200.340)	Sindh	Approved	June-17	1293.132	781.256	110.000	0.000	891.256	401.876	60.300	10.000	70.300	0.000	69	74	165.788	165.788
255	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C: 3081.519 + R: 1298.825)	Sindh	Approved	June-17	4380.344	1313.642	180.000	0.000	1493.642	2886.702	180.000	20.000	200.000	0.000	34	39	1343.351	1343.351
256	Addition of Class rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme.) (230 Units) (C: 885.951 + R: 339.620)	Sindh	Approved	June-17	1225.571	592.782	70.000	0.000	662.782	562.789	60.000	25.000	85.000	0.000	54	61	238.895	238.895

PROVINCIAL EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
257	Rehabilitation of Existing High / Higher Secondary Schools in Sindh (2008-09 Programme) (250 Units)	Sindh	Approved	June-17	1890.737	1351.689	172.500	0.000	1524.189	366.548	250.000	0.000	250.000	0.000	81	94	58.274	58.274
258	Establishment of Public School at Kamber-Shahdadkot	Kamber	Approved	June-17	242.385	201.005	37.000	0.000	238.005	4.380	4.380	0.000	4.380	0.000	98	100	0.000	0.000
259	Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M)(C: 651.147 + R: 218.853) (Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkana, Sukkur & Khairpur)	Sindh	Approved	June-17	870.000	275.233	79.946	1587.000	355.179	514.821	0.000	100.000	100.000	2000.000	41	52	207.411	207.411
260	Construction / Re-construction of Existing Govt. Girls Primary School at Flower Lane SMCHS and Construction / Re-construction of Existing DPN GBSS Tunisla Line Jamshed Town, Karachi.	Karachi	Approved	June-17	58.151	28.152	10.000	0.000	38.152	19.999	18.099	1.900	19.999	0.000	66	100	0.000	0.000
261	Conversion of Selected Existing Schools into Model Schools (Primary, Secondary & Higher Secondary of CDGK) (Provincial) (Revised) (C: 1294.587 + R: 218.853)	Karachi	Approved	June-17	1513.440	891.404	130.000	0.000	1021.404	492.036	100.000	20.000	120.000	0.000	67	75	186.018	186.018
262	Re-construction of Existing Primary / Secondary Girls / Boys Schools at Liaquatabad Town, Karachi (14 Units)	Karachi	Approved	June-17	455.115	103.928	110.000	0.000	213.928	241.187	80.000	0.000	80.000	0.000	47	65	80.594	80.594
263	Repair / Renovation / Rehabilitation of Existing Primary / Secondary Girls / Boys Schools at Liaquatabad Town, Karachi (15 Units)	Karachi	Approved	June-17	173.494	27.482	110.000	0.000	137.482	36.012	36.012	0.000	36.012	0.000	79	100	0.000	0.000
264	Re-construction / Rehabilitation / Addition of Missing Facilities in Primary / Secondary Schools of Jamshed, Landhi & Korangi Towns, Karachi (17 Units)	Karachi	Approved	June-17	480.237	46.425	80.000	0.000	126.425	353.812	50.000	0.000	50.000	0.000	26	37	151.906	151.906

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
265	Re-construction / Improvement / Addition of Classrooms & Addition of XI-XII Classes in Existing Secondary Schools at Landhi & Korangi Towns, Karachi (02 Units) (C: 128.802 + R: 6.008)	Karachi	Approved 09.08.12	June-17	134.810	29.556	40.000	0.000	69.556	65.254	59.246	6.008	65.254	0.000	52	100	0.000	0.000
266	Re-construction / Rehabilitation / Addition of Missing Facilities of Primary / Secondary Schools in Saddar, Orangi and Baldia Towns Karachi	Karachi	Approved 20.12.12	June-17	612.257	84.825	110.000	0.000	194.825	417.432	80.000	0.000	80.000	0.000	32	45	168.716	168.716
267	Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level (One in Each District) (C: 3266.925 + R: 233.075)	Sindh	Approved 03.04.13	June-17	3500.000	949.695	1275.000	0.000	2224.695	1275.305	500.000	100.000	600.000	0.000	64	81	337.653	337.653
268	Establishment of Comprehensive Schools in Sindh (25 Units) (One in Each District) (C: 3550.998 + R: 191.550)	Sindh	Approved 03.04.13	June-17	3742.548	472.558	390.000	0.000	862.558	2879.990	700.000	100.000	800.000	0.000	23	44	1039.995	1039.995
269	Re-construction of Dangerous Government Schools of UC-11 & 12 Landhi and UC-05 Korangi	Karachi	Approved 17.12.12	June-17	198.975	40.968	65.000	0.000	105.968	93.007	60.000	0.000	60.000	0.000	53	83	16.504	16.504
270	Rehabilitation / Re-construction of Existing Primary & Secondary Schools, Korangi Town, Karachi. (04	Karachi	Approved 25.04.14	June-17	166.000	10.909	60.000	0.000	70.909	95.091	60.000	0.000	60.000	0.000	43	79	17.546	17.546
271	Establishment of 06 Cluster / Consolidated Schools in District Shikarpur & Kandhkot through Up-gradation of 06 Existing Primary Schools of Govt: of Sindh Being Managed By Sindh Rural Support Organization (SRSO). (C: 51.430 + R: 116.476)	Shikarpur & Kashmore	Approved 14.02.14	June-17	167.906	54.941	36.374	0.000	91.315	76.591	0.000	43.689	43.689	0.000	54	80	16.451	16.451
272	Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364)	Karachi	Approved 09.02.12	June-17	290.692	277.260	1.769	0.000	279.029	11.663	6.327	5.336	11.663	0.000	96	100	0.000	0.000
273	Rehabilitation of Existing High Schools & Higher Secondary Schools, District Hyderabad (AASP) (C: 53.119 + R: 5.600)	Hyderabad	Approved 03.02.15	June-17	58.179	0.000	15.000	0.000	15.000	43.179	37.579	5.600	43.179	0.000	26	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
274	Rehabilitation of Existing High Schools & Higher Secondary Schools, District Thatta (AASP) (C: 47.240 + R: 11.230)	Thatta	Approved 03.02.15	June-17	58.470	0.000	5.000	0.000	5.000	53.470	20.000	0.000	20.000	0.000	9	43	16.735	16.735
275	Rehabilitation of Existing High Schools & Higher Secondary Schools, District T.Allah Yar (AASP) (C:46.616 + R:2.777)	T.Allahyar	Approved 03.02.15	June-17	49.393	0.000	5.000	0.000	5.000	44.393	20.000	0.000	20.000	0.000	10	51	12.197	12.197
276	Rehabilitation of Existing High Schools & Higher Secondary Schools, District Larkana	Larkana	Approved 27.10.14	June-17	56.393	0.000	14.000	0.000	14.000	42.393	42.393	0.000	42.393	0.000	25	100	0.000	0.000
277	Rehabilitation of Existing High Schools & Higher Secondary Schools, District Karachi East. (C:51.481 + R:6.000)	Karachi	Approved 06.05.15	June-17	57.481	0.000	14.000	0.000	14.000	43.481	37.481	6.000	43.481	0.000	24	100	0.000	0.000
278	Rehabilitation of Existing High Schools & Higher Secondary Schools, District Karachi Central. (C: 39.927 + R: 4.000)	Karachi	Approved 06.05.15	June-17	43.927	0.000	0.000	0.000	0.000	43.927	25.927	4.000	29.927	0.000	0	68	7.000	7.000
279	Re-construction of Dangerous Elementary / High Schools in District Sanghar (C: 26.816 + R: 4.000)	Sanghar	Approved 06.05.15	June-17	30.816	0.000	7.000	0.000	7.000	23.816	19.816	4.000	23.816	0.000	23	100	0.000	0.000
280	Re-construction of Dangerous Elementary / High Schools in District Karachi East . (C: 51.375 + R: 2.043)	Karachi	Approved 06.05.15	June-17	53.418	0.000	14.000	0.000	14.000	39.418	37.375	2.043	39.418	0.000	26	100	0.000	0.000
281	Re-construction of Dangerous Elementary / High Schools in District Karachi Central . (C: 44.729 + R: 4.000)	Karachi	Approved 06.05.15	June-17	48.729	0.000	14.000	0.000	14.000	34.729	30.729	4.000	34.729	0.000	29	100	0.000	0.000
282	Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad. (C: 54.000 + R: 2.397)	Jacobabad	Approved 06.05.15	June-17	56.397	0.000	10.000	0.000	10.000	46.397	44.000	2.397	46.397	0.000	18	100	0.000	0.000
283	Improvement of Existing Public Schools in Hyderabad Division	Thatta & Badin	Approved 13.03.16	June-17	39.956	0.000	5.000	0.000	5.000	34.956	29.956	0.000	29.956	0.000	13	87	2.500	2.500
284	Improvement of Existing Public Schools in Mirpurkhas Division	Mirpurkhas & Tharparkar	Approved 14.12.15	June-17	56.580	0.000	0.000	0.000	0.000	56.580	30.000	0.000	30.000	0.000	0	53	13.290	13.290
285	Improvement of Existing Public School in Sukkur Division (C:39.412+R: 17.192)	Sukkur	Approved 14.12.15	June-17	56.604	0.000	0.000	0.000	0.000	56.604	20.000	5.000	25.000	0.000	0	44	15.802	15.802

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
295	Re-construction of Primary & Secondary Schools of PAF Base Korangi Creek of Sindh Government Schools & Renovation of Auditorium Hall Located at PAF Base Faisal, Shah Faisal Colony Karachi (C:177.407 + R:10.878)	Karachi	Approved	June-17	188.285	0.000	19.000	0.000	19.000	169.285	80.000	0.000	80.000	0.000	10	53	44.643	44.643
296	Provision of Furniture in Existing Secondary / Higher Secondary Schools in S.B.A Division	S.B.A, N.Feroze & Sanghar	Approved	June-17	59.436	0.000	0.000	0.000	0.000	59.436	0.000	59.436	59.436	0.000	0	100	0.000	0.000
297	Repair & Renovation of Existing Primary & Secondary Schools (Boys/ Girls) Gulshan-e-Iqbal & New Karachi Towns Karachi	Karachi	Approved	June-17	30.846	0.000	0.000	0.000	0.000	30.846	28.846	2.000	30.846	0.000	0	100	0.000	0.000
Total Secondary Education (On-Going Schemes)					27304.296	10383.745	3654.247	1587.000	14037.992	13266.304	3352.609	696.976	4049.585	2000.000			4608.360	4608.360
Secondary Education																		
(New Schemes)																		
Initiatives to Achieve Sustainable Development Goal No:4 (SDG)																		
298	Miscellaneous Immediate Works of Public School Hyderabad. (C:554.871 +R:51.189)	Hyderabad	Approved	June-18	606.060	0.000	0.000	0.000	0.000	606.060	125.000	25.000	150.000	0.000	0	25	228.030	228.030
299	Rehabilitation of Schools in the U.C Allahyar Turk, District Tando Muhammad Khan	T.M Khan	Approved	June-18	54.348	0.000	0.000	0.000	0.000	54.348	14.000	0.000	14.000	0.000	0	26	20.174	20.174
300	Improvement of Existing Public School in Karachi Division	Karachi	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
301	Rehabilitation / Reconstruction of (i) Government Boys High School, Chotyaryoon, Taluka Sanghar & (ii).Government Middle School Palh & Government Primary School Palh Taluka Shahdadpur	Sanghar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	18.310	0.000	18.310	0.000	0	46	10.845	10.845
302	Repair/ Renovation & Construction of Hostel Block in Existing Government High School Haji Dilber Khan, Taluka Sindhri	Mirpurkhas	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
303	Construction of Hostel Block in Existing Government High School Abdul Hakeem Mahar (Adam Mahar), Taluka Daharki.	Ghotki	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
304	Construction of Building in Existing Govt. High School Abdul Hakeem Mahar (Adam Mahar), Taluka Daharki.	Ghotki	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
305	Rehabilitation / Re-construction of Secondary Schools	Sukkur	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
306	Establishment of Government High School at Village Saeedah School & Hostel Building	Sanghar	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
307	Establishment of Public School Thul	Jacobabad	Un-Approved	June-18	175.000	0.000	0.000	0.000	0.000	175.000	43.000	0.000	43.000	0.000	0	25	66.000	66.000
308	Rehabilitation of Existing Public School	Jacobabad	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
309	Construction of Hostel Block in Existing Govt. Secondary School Shah Mardan Shah-II (Pir Pagara-VII) Race Club, Gulshan-e-Iqbal, Karachi	Karachi	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
310	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Hyderabad	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
311	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	T.Allahyar	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
312	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	T.M.Khan	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
313	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Matiari	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
314	Renovation / Rehabilitation / Reconstruction / Additional Facilities to Existing Secondary Schools of Taluka Shwan	Jamshoro	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
315	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Dadu	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
316	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Badin	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
317	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Thatta	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
318	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Sujawal	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
319	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Mirpurkhas	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
320	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Umerkot	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
321	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Tharparkar	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
322	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Sanghar	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
323	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	S.B.A	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
324	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	N.Feroze	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
325	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Sukkur	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
326	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Khairpur	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
327	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Ghotki	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
328	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Larkana	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
329	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Kamber	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
330	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Shikarpur	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
331	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Jacobabad	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
332	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools	Kashmore	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
333	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi East.	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
334	Rehabilitation, Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi Malir.	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
335	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi Korangi.	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
336	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi South.	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
337	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi Central.	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
338	Rehabilitation,Improvement / Renovation & Provision for Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi West.	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
339	Repair,Renovation of Existing Boys / Girls Primary / Secondary Schools at Azamabad Malir	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
340	Remaining Work of Reconstruction of Government Boys Secondary School 1&2 Line Jamshed Town Karachi.	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
341	Re-construction of Government Boys Secondary School Landhi 5 1/2, District Korangi	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
342	Re-construction of Government Boys Baldia Secondary School No.5,Jacob Lines District East Karachi.	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
343	Re-construction of Government Girls Secondary School Liaquatabad No.9 District Central Karachi.	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
344	Re-construction of Government Girls Secondary School Ibrahim Ali Bhai Block-6 F.B Area District Central Karachi.	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250

**PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
345	Rehabilitation / Re-construction of Existing Government Boys Secondary School Allama Iqbal Block-16 F.B Area & Government Boys Secondary School Anglo Oriental Block-15 F.B Area, Karachi	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
346	Repair / Renovation of Existing Government Boys Secondary School (GBSS) No.2 Shah Faisal Colony & GBSS Rehbar-e-Talim Shah Faisal Colony, Karachi	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
347	Rehabilitation of Government Primary School / Government Girls Secondary School Khatoon-E-Pakistan Stadium Road Karachi (Phase-II) (AASP)	Karachi	Un-Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.500	0.000	13.500	0.000	0	25	20.750	20.750
348	Provision of Furniture to Schools, Constructed under SBEP in District Khairpur (Assisted by USAID).	Khairpur	Un-Approved	June-18	22.000	0.000	0.000	0.000	0.000	22.000	0.000	5.500	5.500	0.000	0	25	8.250	8.250
349	Provision of Furniture to Schools, Constructed under SBEP in District Sukkur (Assisted by USAID).	Sukkur	Un-Approved	June-18	44.000	0.000	0.000	0.000	0.000	44.000	0.000	11.000	11.000	0.000	0	25	16.500	16.500
350	Provision of Furniture to Schools, Constructed under SBEP in District Karachi (Assisted by USAID).	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	11.250	11.250
351	Provision of Furniture to Schools, Constructed under SBEP in District Dadu (Assisted by USAID).	Dadu	Un-Approved	June-18	22.000	0.000	0.000	0.000	0.000	22.000	0.000	5.500	5.500	0.000	0	25	8.250	8.250
352	Provision of Furniture to Schools, Constructed under SBEP in District Larkana (Assisted by USAID).	Larkana	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	0.000	11.200	11.200	0.000	0	25	16.900	16.900
353	Establishment of NASRA Public School at Khairpur	Khairpur	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
354	Construction of Additional 04 Class Rooms in Existing GGSS DCTO Lyari District South (AASP)	Karachi	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	8.000	2.000	10.000	0.000	0	100	0.000	0.000
355	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Karachi Division (Phase-II)	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
356	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Hyderabad Division (Phase-II)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
357	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Mirpurkhas Division (Phase-II)	Mirpurkhas, Umerkot & Tharparkar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
358	Provision of Furniture in Existing Secondary / Higher Secondary Schools in S.B.A Division (Phase-II)	S.B.A, N.Feroze & Sanghar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
359	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Sukkur Division (Phase-II)	Sukkur, Khairpur & Ghotki	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
360	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Larkana Division (Phase-II)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
361	Rehabilitation / Reconstruction of Existing Primary / Secondary Schools of Gadap Town Karachi	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30	17.500	17.500
362	Provision of Missing Facilities & Addition of Class Rooms in Existing Primary / Secondary Schools of Taiser Town Karachi	Karachi	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	20.000	5.000	25.000	0.000	0	25	37.500	37.500
363	Repair / Renovation / Reconstruction of Existing Primary / Secondary Schools New Karachi Town, Karachi	Karachi	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
364	Provision of Sports Facilities of Existing Secondary Schools Taluka Sehwan, District Jamshoro	Jamshoro	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
365	Construction of Auditorium Halls for Government Boys High School Sehwan and Government Boys High School Bhan Sayedabad Taluka Sehwan	Jamshoro	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
366	Up-gradation of Middle School to High School at Lal Khan Lashari Taluka Sehwan and Government Girls High School at Village Phakka, District Dadu	Jamshoro & Dadu	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
367	Remaining Work of Single Section High School at village Rahim Bux Wassan	Khairpur	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
Total Sec: Education (New Schemes) (Initiatives to Achieve SDG):-					3148.408	0.000	0.000	0.000	0.000	3148.408	681.810	132.700	814.510	0.000			1166.949	1166.949
Total Secondary Education					30452.704	10383.745	3654.247	1587.000	14037.992	16414.712	4034.419	829.676	4864.095	2000.000			5775.309	5775.309
College Education (On-Going Schemes)																		
368	Establishment of Cadet College Gadap Town, Karachi (Re-Revised) (C: 1449.900 + R: 97.202)	Karachi	Approved	June-17	1547.102	578.199	412.841	0.000	991.040	556.062	489.701	66.963	556.664	0.000	64	100	-0.301	-0.301
369	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C: 1217.733 + R: 181.171)	Sindh	Approved	June-17	1398.904	1184.326	103.262	0.000	1287.588	111.316	70.000	30.000	100.000	0.000	92	99	5.658	5.658
370	Establishment of Cadet College at Mithi, District Tharparkar (C: 431.878 + R: 59.219)	Tharparkar	Approved	June-17	491.097	82.907	50.000	0.000	132.907	358.190	75.000	0.000	75.000	0.000	27	42	141.595	141.595
371	Establishment of Cadet College for Girls at Shaheed Benazirabad (Re-revised) (C: 1626.910 + R: 269.674)	S.B.A	Approved	June-17	1896.584	761.385	215.000	0.000	976.385	920.199	175.000	50.000	225.000	0.000	51	63	347.600	347.600
372	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C: 402.524 + R: 275.790)	Dadu	Approved	June-17	678.314	387.568	50.000	0.000	437.568	240.746	56.804	30.000	86.804	0.000	65	77	76.971	76.971
373	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro (Revised) (C: 886.894 + R: 44.050)	Larkana, Sanghar & Jamshoro	Approved	June-17	930.944	367.748	50.000	0.000	417.748	513.196	40.000	10.000	50.000	0.000	45	50	231.598	231.598
374	Establishment of Cadet College Kaker, Dadu (C: 397.770 + R: 51.533)	Dadu	Approved	June-17	449.303	196.205	40.000	0.000	236.205	213.098	75.000	0.000	75.000	0.000	53	69	69.049	69.049

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
375	Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (03 Units) (C: 305.086 + R: 21.273)	Karachi	Approved 03.12.09	June-17	326.359	329.318	20.000	0.000	349.318	-22.959	0.500	0.000	0.500	0.000	107	107	-11.730	-11.730
376	Establishment of Shaheed Benazir Bhutto Girls Cadet College at Garhi Khuda Bux, Larkana (C: 368.332 + R: 59.431)	Larkana	Approved 05.05.11	June-17	427.764	0.000	0.000	0.000	0.000	427.764	20.000	0.000	20.000	0.000	0	5	203.882	203.882
377	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C: 2243.732 + R: 181.171)	Sindh	Approved 31.05.11	June-17	2424.903	1166.555	35.000	0.000	1201.555	1223.348	194.000	20.000	214.000	0.000	50	58	504.674	504.674
378	Establishment of Cadet College Khairpur (C: 536.017 + R: 60.222)	Khairpur	Approved 22.12.11	June-17	596.240	97.000	90.328	0.000	187.328	408.912	175.000	25.000	200.000	0.000	31	65	104.456	104.456
379	Construction of Building of Intermediate College (Boys) at Qazi Ahmed, District Shaheed Benazirabad	S.B.A	Approved 10.12.11	June-17	98.650	91.449	10.000	0.000	101.449	-2.799	0.500	0.000	0.500	0.000	103	103	-1.650	-1.650
380	Establishment of Cadet College at Karampur (C: 925.361 + R: 58.219)	Kashmore	Approved	June-17	983.580	437.734	260.100	0.000	697.834	285.746	150.000	0.000	150.000	0.000	71	86	67.873	67.873
381	Re-construction of Women Degree College Korangi No.6, Karachi (C: 69.052 + R: 1.114)	Karachi	Approved 13.07.11	June-17	70.166	70.166	10.000	0.000	80.166	-10.000	0.100	0.000	0.100	0.000	114	114	-5.050	-5.050
382	Remaining Works of Cadet College Pano Akil (Revised) (C: 313.750 + R: 68.862)	Sukkur	Approved 03.03.16	June-18	382.612	189.989	10.751	0.000	200.740	181.872	50.000	10.000	60.000	0.000	52	68	60.936	60.936
383	Construction of Women Hostels for Teaching Staff in the Existing Girls Colleges in Sindh (C: 410.493 + R: 18.270)	Sindh	Approved 09.02.12	June-17	428.763	85.916	12.500	0.000	98.416	330.347	75.000	0.000	75.000	0.000	23	40	127.674	127.674
384	Establishment of Government Degree College Tando Bago, District Badin (Revised) (C: 150.538 + R: 7.877)	Badin	Approved 29.03.13	June-17	158.415	98.575	29.000	0.000	127.575	30.840	22.955	0.000	22.955	0.000	81	95	3.943	3.943
385	Establishment of Jam Mumtaz Hussain Dahar Government Boys Degree College Ubauro, District Ghotki (C: 98.119 + R:7.877)	Ghotki	Approved 27.04.12	June-17	105.996	105.278	0.100	0.000	105.378	0.618	0.000	0.618	0.618	0.000	99	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
386	Construction of Sports Complex, Cadets Cafeteria & Lavatory Block for Visitors, Examination Hall, Track / Compound Wall for Riding Schools & 3 Quarters for Syces at Cadet College Petaro (Revised) (C: 160.124 + R: 19.185)	Jamshoro	Approved 29.03.13	June-17	179.309	61.425	40.000	0.000	101.425	77.884	68.700	9.184	77.884	0.000	57	100	0.000	0.000
387	Remaining Works of Cadet College Ghotki (C: 461.990 + R: 35.981)	Ghotki	Approved 03.02.11	June-17	497.971	136.250	45.193	0.000	181.443	316.528	55.000	20.000	75.000	0.000	36	51	120.764	120.764
388	Establishment of Five (5) IBA Community Colleges (C: 498.901 + R: 251.944)	N.Feroze, Sukkur, Jacobabad, Dadu & Umerkot	Approved 01.03.13	June-17	750.844	51.560	50.000	0.000	101.560	649.284	50.000	10.000	60.000	0.000	14	22	294.642	294.642
389	Establishment of Sindh College of Arts & Design at Sukkur (C: 1081.353 + R: 514.107)	Sukkur	Approved 22.01.13	June-17	1595.460	125.000	245.000	0.000	370.000	1225.460	180.000	10.000	190.000	0.000	23	35	517.730	517.730
390	Establishment of Bilawal Bhutto Engineering College Lyari (C: 1301.609 + R: 541.980)	Karachi	Approved 12.02.13	June-17	1843.589	0.000	0.000	0.000	0.000	1843.589	10.000	0.000	10.000	0.000	0	1	916.795	916.795
391	Establishment of IT Institute at IT College Khairpur (C: 227.280 + R: 190.232)	Khairpur	Approved 22.01.13	June-17	417.512	65.000	50.000	0.000	115.000	302.512	50.000	50.000	100.000	0.000	28	51	101.256	101.256
392	Establishment of Junior Section and Solar Energy Project at Cadet College Larkana (C: 413.339 + R: 215.919)	Larkana	Approved 29.10.13	June-17	629.258	60.000	130.000	0.000	190.000	439.258	75.000	25.000	100.000	0.000	30	46	169.629	169.629
393	Establishment of Govt. Girls Degree College at Kamal Khan Jokhio, Gadap Town, Karachi (C: 167.932 + R: 15.800)	Karachi	Approved 26.03.14	June-17	183.732	29.000	60.000	0.000	89.000	94.732	80.000	0.000	80.000	0.000	48	92	7.366	7.366
394	Establishment of Govt. Girls Degree College at Samaro, District Umerkot (C: 68.083+R: 7.877)	Umerkot	Approved 16.04.14 (U/R)	June-17	75.960	61.220	11.758	0.000	72.978	2.982	2.982	0.000	2.982	0.000	96	100	0.000	0.000
395	Establishment of Shaheed Zulfikar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C: 1099.509 + R: 455.315)	Karachi	Approved 03.01.13	June-17	1554.824	33.930	100.000	0.000	133.930	1420.894	200.000	0.000	200.000	0.000	9	21	610.447	610.447
396	Immediate Needs for Sukkur IBA (Revised) (C: 287.561 + R: 39.979)	Sukkur	Approved	June-17	327.540	219.470	63.071	0.000	282.541	44.999	43.660	1.339	44.999	0.000	86	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
397	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284)	Sukkur & Khairpur	Approved 27.09.12	June-17	1300.000	163.280	127.720	0.000	291.000	1009.000	70.000	20.000	90.000	0.000	22	29	459.500	459.500
398	Strengthening of Sukkur Institute of Business Administration (Sukkur IBA)	Sukkur	Approved 24.11.11	June-17	492.070	335.602	64.100	0.000	399.702	92.368	68.000	24.368	92.368	0.000	81	100	0.000	0.000
399	Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi. Total Cost: Rs. 270.590 M GOS Share: Rs.230.002 M I.B.A Share: Rs. 40.588 M (C: 175.215 + R: 54.788)	Karachi	Approved 09.05.14	June-17	230.002	80.000	65.000	0.000	145.000	85.002	65.002	10.000	75.002	0.000	63	96	5.000	5.000
400	Installation of Solar System and LED Lights at Sukkur IBA (C: 11.435 + R: 245.798)	Sukkur	Approved 14.02.14	June-17	257.234	0.000	20.000	0.000	20.000	237.234	0.000	30.000	30.000	0.000	8	19	103.617	103.617
401	Provision for Completion of Colleges (Colleges transferred from City District Government Karachi) (C: 2064.941 + R: 192.722)	Karachi	Approved 30.04.07	June-17	2257.663	1985.726	20.000	0.000	2005.726	251.937	40.000	20.000	60.000	0.000	89	91	95.968	95.968
402	Rehabilitation of Existing College at Government Boys Degree College Sakrand, Government Degree College Malir Cantt. & Government Girls Degree College Sheikh Zaid Gulshan-e-Iqbal Karachi (C: 43.515 + R: 2.882)	S.B.A & Karachi	Approved 03.02.15	June-17	46.397	0.000	12.000	0.000	12.000	34.397	31.515	2.882	34.397	0.000	26	100	0.000	0.000
403	Construction / Re-construction of Building in Existing Degree Colleges I.Government Boys Degree College (GBDC) Rato Dero & II. GBDC Larkano (B.Sc Block)	Larkana	Approved 06.05.15	June-17	58.301	0.000	15.000	0.000	15.000	43.301	43.301	0.000	43.301	0.000	26	100	0.000	0.000
404	Rehabilitation of Infrastructure of Cadet College Sanghar	Sanghar	Approved	June-17	54.401	0.000	15.000	0.000	15.000	39.401	39.401	0.000	39.401	0.000	28	100	0.000	0.000
405	Establishment of Cadet College Jacobabad (C: 901.362+R:87.377)	Jacobabad	Approved	June-17	988.739	20.000	0.000	0.000	20.000	968.739	10.000	0.000	10.000	0.000	2	3	479.370	479.370
406	Remaining Work & Conversion of Government Degree College Sharafi Goth into Community College Near Singer Chowrangī Landhi, Karachi (C:45.981+R:8.000)	Karachi	Approved 14.12.15	June-17	53.981	0.000	10.000	0.000	10.000	43.981	35.981	8.000	43.981	0.000	19	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
407	Establishment of Government Boys Degree College at Sobho Dero, District Khairpur (C:139.937 + R:17.998)	Khairpur	Approved 09.09.15	June-17	157.937	0.000	22.000	0.000	22.000	135.937	80.000	0.000	80.000	0.000	14	65	27.969	27.969
408	Provision of Furniture in Existing Degree Colleges in Hyderabad Division	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 14.12.15	June-17	59.680	0.000	0.000	0.000	0.000	59.680	0.000	44.680	44.680	0.000	0	75	7.500	7.500
409	Provision of Furniture in Existing Degree Colleges in Mirpurkhas Division	Mirpurkhas, Umerkot & Thar	Approved 14.12.15	June-17	24.360	0.000	0.000	0.000	0.000	24.360	0.000	9.360	9.360	0.000	0	38	7.500	7.500
410	Provision of Furniture in Existing Degree Colleges in S.B.A Division	S.B.A, N.Feroze & Sanghar	Approved 14.12.15	June-17	59.975	0.000	0.000	0.000	0.000	59.975	0.000	44.680	44.680	0.000	0	74	7.648	7.648
411	Provision of Furniture in Existing Degree Colleges in Sukkur Division	Sukkur, Khairpur & Ghotki	Approved 14.12.15	June-17	58.106	0.000	15.000	0.000	15.000	43.106	0.000	43.106	43.106	0.000	26	100	0.000	0.000
412	Provision of Furniture in Existing Degree Colleges in Larkana Division	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 14.12.15	June-17	46.494	0.000	0.000	0.000	0.000	46.494	0.000	31.494	31.494	0.000	0	68	7.500	7.500
413	Provision of Furniture in Existing Degree Colleges in Karachi Division	Karachi	Approved	June-17	59.616	0.000	0.000	0.000	0.000	59.616	0.000	44.616	44.616	0.000	0	75	7.500	7.500
414	Construction / Rehabilitation of Hostels, Quarters for Sweepers & Other Staff of Cadet College Petaro	Jamshoro	Approved 14.12.15	June-17	59.927	0.000	15.000	0.000	15.000	44.927	44.927	0.000	44.927	0.000	25	100	0.000	0.000
415	Construction of Mohtarma Benazir Bhutto Auditorium Hall, Hostel & Other Facilities at Cadet College Larkana	Larkana	Approved 14.05.15	June-18	412.436	0.000	0.000	0.000	0.000	412.436	50.000	0.000	50.000	0.000	0	12	181.218	181.218
Total College Education (On-going Schemes)					28129.014	9657.781	2594.724	0.000	12252.505	15876.509	3063.029	701.290	3764.319	0.000			6056.095	6056.095

College Education
(New Schemes)

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
416	Repair / Renovation of Government Islamia College Sukkur	Sukkur	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
417	Construction / Repair / Raising of Compound Wall of Colleges in Sindh (Security Threatened Colleges)	Sindh	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
418	Establishment of Girls Degree College at Thul District Jacobabad	Jacobabad	Un-Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
419	Establishment of Degree College at Bin Qasim Town, Karachi	Karachi	Un-Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
420	Establishment of Peral Ilyas Degree College at Setharja Taluka Mirwah District Khairpur	Khairpur	Un-Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
421	Construction of Building in Existing Degree College at Bozdar Wada District Khairpur	Khairpur	Un-Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
422	Construction of Hostel at Pano Akil Cantonment	Sukkur	Un-Approved	June-18	205.000	0.000	0.000	0.000	0.000	205.000	51.000	0.000	51.000	0.000	0	25	77.000	77.000
423	Rehabilitation of Existing Degree College 11-B, 11-F & 11-I, New Karachi	Karachi	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
424	Repair / Renovation of Government Degree College Kali Mori Hyderabad	Hyderabad	Un-Approved	June-18	58.677	0.000	0.000	0.000	0.000	58.677	15.000	0.000	15.000	0.000	0	26	21.839	21.839
425	Establishment of Degree College at Garhi Yasin	Shikarpur	Un-Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
426	Establishment of Community College at Sehwan	Jamshoro	Un-Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
427	Construction of Building for Existing Degree College at Mansoorah	Matiari	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
428	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Hyderabad Division (Hyderabad, Matiari, Jamshoro, T.M Khan, Badin, Dadu, Thatta, Sujawal & T.Allahyar)	Sindh	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
429	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Mirpurkhas Division	Mirpurkhas, Umerkot & Tharparkar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
430	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Shaheed Benazirabad Division	S.B.A, N.Feroze & Sanghar	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
431	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Sukkur Division	Sukkur Khairpur & Ghotki	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
432	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Larkana Division	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
433	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Karachi Division	Karachi	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
434	Construction of Auditorium Hall in Existing Girls Degree College Hala	Matiari	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
435	Establishment of Law College at Sukkur	Sukkur	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
436	Establishment of Degree College at 60 Mile Taluka Daur	S.B.A	Un-Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
437	Construction of 10 Houses for Teaching Faculty of Cadet College Petaro	Jamshoro	Un-Approved	June-18	39.876	0.000	0.000	0.000	0.000	39.876	10.000	0.000	10.000	0.000	0	25	14.938	14.938
438	Construction of Staff Quarters & Residence at Cadet College Larkana	Larkana	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
439	Repair / Renovation of Hostel Block of Government Girls Degree College & Boys Degree College Jacobabad	Jacobabad	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
440	Government Women Degree College Sector 42, Korangi, Karachi	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
441	Establishment of Fabrication (FAB) Lab at IBA-Institute of Emergent Technology (IET) College Khairpur	Khairpur	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
442	Establishment of Cadet College at Badin	Badin	Un-Approved	June-18	1241.632	0.000	0.000	0.000	0.000	1241.632	305.000	0.000	305.000	0.000	0	25	468.316	468.316
Total College Education (New Schemes)					3315.185	0.000	0.000	0.000	0.000	3315.185	823.500	0.000	823.500	0.000			1245.843	1245.843
Total College Education					31444.199	9657.781	2594.724	0.000	12252.505	19191.694	3886.529	701.290	4587.819	0.000			7301.938	7301.938

Miscellaneous Education

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
(On-Going Schemes)																		
443	Construction of Education Complex Karachi (Revised) (C: 1101.058 + R: 3.391)	Karachi	Approved	June-18	1104.449	5.080	50.000	0.000	55.080	1049.369	300.000	20.000	320.000	0.000	5	34	364.685	364.685
444	Introduction of Chinese Language Programme	Sindh	Approved	June-17	603.863	38.092	0.000	0.000	38.092	565.771	0.000	20.000	20.000	0.000	6	10	272.886	272.886
445	Strengthening of Existing Facilities in Education & Literacy Department, Directorate of Planning, Development & Research & Directorate of Inspection / Registration of Govt. Institutions in Sindh (Revised)	Sindh	Approved	June-17	45.105	28.236	6.175	0.000	34.411	10.694	0.000	10.694	10.694	0.000	76	100	0.000	0.000
446	Information & Communication Technology (ICT) Enabled Education Management Information System (EMIS) in Education and Literacy Department, Government of Sindh (C: 34.000 + R: 3851.860)	Karachi, Hyderabad, S.B.A, Larkana & Khairpur	Approved	June-17	3885.860	376.865	25.232	0.000	402.097	3483.763	0.000	200.000	200.000	0.000	10	15	1641.882	1641.882
447	Construction of Residence for Staff of Educational Institutions at Village Muhammad Sadique Memon, District Tando Allah Yar (C: 42.951 + R: 1.62)	T.Allahyar	Approved	June-17	44.571	0.000	0.100	0.000	0.100	44.471	11.142	0.000	11.142	0.000	0	25	16.665	16.665
448	Schools Improvement Through Adopt a School Intervention Karachi Division (AASP)(C: 37.972 + R: 17.957)	Karachi	Approved	June-17	55.929	18.071	39.949	0.000	58.020	-2.091	0.000	1.929	1.929	0.000	104	107	-2.010	-2.010
449	Schools Improvement Through Adopt a School Intervention Hyderabad Division (AASP) (C: 50.308 + R:5.575)	Badin	Approved	June-17	55.883	0.000	30.000	0.000	30.000	25.883	20.308	5.575	25.883	0.000	54	100	0.000	0.000
450	Schools Improvement Through Adopt a School Intervention Sukkur Division (AASP) (C: 34.458 + R:24.500)	S.B.A	Approved	June-17	58.958	3.000	32.000	0.000	35.000	23.958	8.958	0.000	8.958	0.000	59	75	7.500	7.500
451	Provision of Solar Energy for Government Schools which are Off Grid	Sindh	Approved	June-17	50.230	0.000	11.089	0.000	11.089	39.141	0.000	5.876	5.876	0.000	22	34	16.633	16.633
452	Assets Management of Education & Literacy Department	Sindh	Approved	June-17	49.284	0.000	49.427	0.000	49.427	-0.143	0.000	1.000	1.000	0.000	100	102	-0.572	-0.572
453	Office Automation of Director General Planning, Development and Research, Education & Literacy Department	Karachi	Approved	June-17	39.980	0.000	15.491	0.000	15.491	24.489	0.000	9.000	9.000	0.000	39	61	7.745	7.745

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
454	Construction of Scouting Facilities and Administration Block at Training Centre, Gulshan-e-Iqbal & Provision of Missing Facilities at Provincial Scouts Saddar Head Quarter Karachi (C: 46.734 + R: 2.000)	Karachi	Approved 06.05.15	June-17	48.734	0.000	35.200	0.000	35.200	13.534	13.534	0.000	13.534	0.000	72	100	0.000	0.000
455	Construction / Re-construction of Existing Offices of Field Officers of Education & Literacy Department Larkana Division (C: 46.269 + R: 4.026)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmir	Approved 06.05.15	June-17	50.295	0.000	20.000	0.000	20.000	30.295	26.269	4.026	30.295	0.000	40	100	0.000	0.000
456	Additional Work and Renovation of Scouts Auditorium Hall of Sindh Boys Scouts Association Karachi	Karachi	Approved 14.12.15	June-17	15.483	0.000	10.000	0.000	10.000	5.483	0.000	5.483	5.483	0.000	65	100	0.000	0.000
457	Provision of Patrol Leader Training Courses for Boy Scouts and Celebration of Events at Regional Level	Karachi	Approved 12.02.16	June-17	39.838	0.000	10.000	0.000	10.000	29.838	0.000	29.838	29.838	0.000	25	100	0.000	0.000
458	Construction / Re-construction of Divisional Sub-Head Quarter of Sindh Boy Scouts Association at Shikarpur (C: 46.036 + R: 1.434)	Shikarpur	Approved 12.02.16	June-17	47.470	0.000	12.868	0.000	12.868	34.602	34.602	0.000	34.602	0.000	27	100	0.000	0.000
459	Construction of Office of the Chief Engineer & Superintending Engineer Education Works Sukkur (C:55.204 + R: 2.933)	Sukkur	Approved 14.12.15	June-17	58.137	0.000	0.000	0.000	0.000	58.137	40.204	2.933	43.137	0.000	0	74	7.500	7.500
460	Repair & Maintenance of 21 Adopted Schools of Thatta (C: 45.934 + R: 1.676)	Thatta	Approved 14.12.15	June-17	47.610	0.000	10.000	0.000	10.000	37.610	20.256	1.676	21.932	0.000	21	67	7.839	7.839
461	Repair & Maintenance of 04 Adopted Schools of Karachi (C: 40.001 + R:0.525)	Karachi	Approved 12.02.16	June-17	40.526	0.000	10.000	0.000	10.000	30.526	30.000	0.525	30.525	0.000	25	100	0.001	0.001
462	Establishment of Non-Formal Education Centres in Existing Middle / Elementary Schools in Sindh	Sindh	Approved 14.12.15	June-17	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
463	Establishment of Adult Literacy Centres in Existing Primary / Middle / High Schools in Sindh	Sindh	Approved 14.12.15	June-17	39.968	0.000	0.000	0.000	0.000	39.968	0.000	10.000	10.000	0.000	0	25	14.984	14.984
464	Emergent Works / Schemes of Education & Literacy Department	Sindh	Approved 14.12.15	June-17	37.439	0.000	0.000	0.000	0.000	37.439	15.000	0.000	15.000	0.000	0	40	11.220	11.220

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
465	Repair / Renovation of Government Schools Taiser Town Karachi (C:97.378 + Rs:6.260)	Karachi	Approved	June-17	103.635	0.000	40.000	0.000	40.000	63.635	57.378	6.257	63.635	0.000	39	100	0.000	0.000
			07.04.16															
	Total Misc: Edu: (On-going Schemes)				6563.247	469.344	407.531	0.000	876.875	5686.372	577.651	344.812	922.463	0.000			2381.955	2381.955
	Miscellaneous Education (New Schemes) Initiatives to Achieve Sustainable Development Goal No:4 (SDG)																	
466	Rehabilitation / Renovation of Dangerous School Buildings in District Khairpur	Khairpur	Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
			26.04.16															
467	Schools Improvement Through Adopt a School Intervention Karachi Division Phase-II (AASP) (C: 57.328 + R: 0.652)	Karachi	Approved	June-17	57.980	0.000	0.000	0.000	0.000	57.980	15.000	0.000	15.000	0.000	0	26	21.490	21.490
			14.12.15															
468	Schools Improvement Through Adopt a School Intervention Hyderabad Division Phase-II (AASP)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved	June-17	59.986	0.000	0.000	0.000	0.000	59.986	10.000	5.000	15.000	0.000	0	25	22.493	22.493
			14.12.15															
469	Schools Improvement through Adopt a Schools Intervention Larkana Division	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	5.000	2.500	7.500	0.000	0	25	11.250	11.250
470	Schools Improvement through Adopt a Schools Intervention Mirpurkhas Division	Mirpurkhas, Umerkot & Tharparkar	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	5.000	2.500	7.500	0.000	0	25	11.250	11.250
471	Schools Improvement through Adopt a Schools Intervention Sukkur Division Phase-II	Sukkur, Khairpur & Ghotki	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	5.000	2.500	7.500	0.000	0	25	11.250	11.250
472	Schools Improvement through Adopt a Schools Intervention Shaheed Benazirabad Division	S.B.A, N.Feroze & Sanghar	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	5.000	2.500	7.500	0.000	0	25	11.250	11.250
473	Construction of Multipurpose Hall / Career Development Centre at Sukkur	Sukkur	Un-Approved	June-17	695.750	0.000	0.000	0.000	0.000	695.750	175.000	0.000	175.000	0.000	0	25	260.375	260.375

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
474	Complaint Management System for Education Department, Government of Sindh	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	11.250	11.250
475	Repair / Renovation / Rehabilitation of Primary / Middle / High Schools	S.B.A	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
476	ILMI (Furniture for Schools) Sindh	Sindh	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	40.000	0.000	0	100	0.000	0.000
477	ILMI (Infrastructure Development) Hyderabad Division	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
478	ILMI (Infrastructure Development) Mirpurkhas Division	Mirpurkhas, Umerkot & Thar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
479	ILMI (Infrastructure Development) Shaheed Benazirabad Division	S.B.A, N.Feroze & Sanghar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
480	ILMI (Infrastructure Development) Sukkur Division	Sukkur Khairpur & Ghotki	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
481	ILMI (Infrastructure Development) Larkana Division	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
482	ILMI (Infrastructure Development) Karachi Division	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
483	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools at District Khairpur	Khairpur	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	7.000	8.000	15.000	0.000	0	25	22.500	22.500
484	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools at District Sukkur	Sukkur	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	7.000	8.000	15.000	0.000	0	25	22.500	22.500

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							6	7			8	9	10		11	12	13	14
485	Provision of Furniture & Renovation of Existing Blocks of SBEP Constructed Schools in District Sukkur & Khairpur	Sukkur & Khairpur	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	0.000	15.000	15.000	0.000	0	25	22.500	22.500
486	Promotion of Quality Education System and Madarsa Reforms	Khairpur	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	5.000	5.000	10.000	0.000	0	25	15.000	15.000
Sub-Total Misc: Edu:(New Schemes) (Initiatives to Achieve SDG):-					1723.716	0.000	0.000	0.000	0.000	1723.716	364.000	98.500	462.500	0.000			630.608	630.608
Miscellaneous Education (New Schemes)																		
487	Purchase of Office Building & Residence for Chinese Language Programme at Karachi.	Karachi	Approved	June-17	48.750	0.000	0.000	0.000	0.000	48.750	0.000	48.750	48.750	0.000	0	100	0.000	0.000
488	Rehabilitation of Office Building of Education & Literacy Deptt., Sukkur	Sukkur, Khairpur & Ghotki	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
489	Rehabilitation of Office Building of Education & Literacy Deptt., Karachi	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
490	Repair / Renovation of Offices of District Superintending Engineer / District Officer Education at Divisional Level	S.B.A, N.Feroze & Sanghar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
491	Capacity Building of Staff of AS(PD&F) and D.G (PD&R). E&LD	Sindh	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	7.000	3.000	10.000	0.000	0	25	15.000	15.000
492	Emergent Works of Education & Literacy Department Hyderabad Region	Hyderabad, Karachi & Mirpurkhas	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	10.000	5.000	15.000	0.000	0	25	22.500	22.500
493	Emergent Works of Education & Literacy Department Sukkur Region	Sukkur, S.B.A & Larkana	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	10.000	5.000	15.000	0.000	0	25	22.500	22.500
Sub-Total Misc: Edu: (New Schemes)					328.750	0.000	0.000	0.000	0.000	328.750	57.000	61.750	118.750	0.000			105.000	105.000
Total Misc: Edu: (New Schemes)					2052.466	0.000	0.000	0.000	0.000	2052.466	421.000	160.250	581.250	0.000			735.608	735.608
Total Misc: Edu: (On-going+New)					8615.713	469.344	407.531	0.000	876.875	7738.838	998.651	505.062	1503.713	0.000			3117.563	3117.563
Total Education & Literacy (On-going Schemes)					67073.159	22490.188	7154.067	1994.330	29644.255	37428.904	7486.639	2381.579	9868.218	2136.780			13780.343	13780.343
Total Education & Literacy (New Schemes) (Initiatives to Achieve SDGs)					7881.096	0.000	0.000	0.000	0.000	7881.096	1680.832	360.700	2041.532	0.000			2919.782	2919.782
Total Education & Literacy except SDGs (New Schemes)					4195.920	0.000	0.000	0.000	0.000	4195.920	998.500	91.750	1090.250	0.000			1552.835	1552.835
Total Education & Literacy (New Schemes)					12077.016	0.000	0.000	0.000	0.000	12077.016	2679.332	452.450	3131.782	0.000			4472.617	4472.617
Total Education & Literacy:-					79150.175	22490.188	7154.067	1994.330	29644.255	49505.920	10165.971	2834.029	13000.000	2136.780			18252.960	18252.960

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
II. SPECIAL EDUCATION																		
(New Schemes)																		
494	Repair & Renovation of Existing 43 Special Education Institutes of Sindh Excluding Centres of Excellence	Sindh	Un-Approved	June-18	359.190	0.000	0.000	0.000	0.000	359.190	95.986	10.000	105.986	0.000	0	30	126.602	126.602
495	Establishment of Taluka Level Special Education Centers & Campaigning Programme throughout Sindh	Sindh	Un-Approved	June-18	175.903	0.000	0.000	0.000	0.000	175.903	0.000	67.014	67.014	0.000	0	38	54.445	54.445
496	Establishment of Autism Centre at Karachi	Karachi	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	32.000	8.000	40.000	0.000	0	40	30.000	30.000
Total Special Education					635.093	0.000	0.000	0.000	0.000	635.093	127.986	85.014	213.000	0.000			211.047	211.047
III. STEVTA																		
(On-Going Schemes)																		
497	Sindh Skills Development Project (Component BBSYDP-I and STEVTA-II & III) (Cost Rs.2155.230 million) IDA Share: Rs.1724.184 million G.O.S Share: Rs:431.046 million	Sindh	Approved	June-17	431.046	223.170	112.156	306.560	335.326	95.720	0.000	95.720	95.720	697.470	78	100	0.000	0.000
							26.05.11											
498	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tando Allahyar (1 Unit), Umerkot (1 Unit), Matiari (1 Unit) & Kandhkot (1 Unit)] (Revised) (C: 3472.100 + R: 1967.900)	Sindh	Approved	June-18	5440.000	1229.900	304.345	0.000	1534.245	3905.755	370.799	10.000	380.799	0.000	28	35	1762.478	1762.478
499	Establishment of Mono Technic Institute at Garhi Khuda Bux (Revised) (C: 48.515 + R: 66.442)	Larkana	Approved	June-17	114.957	37.366	55.200	0.000	92.566	22.391	0.000	22.391	22.391	0.000	81	100	0.000	0.000
							06.02.15											

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
500	Establishment of Vocational Training Centre at Kashmore (Revised) (C: 74.434 + R: 35.911)	Kashmore	Approved	June-17	110.345	20.987	6.860	0.000	27.847	82.498	43.447	13.430	56.877	0.000	25	77	12.811	12.811
501	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C: 417.420 + R: 123.391)	Sindh	Approved	June-17	540.811	41.804	101.675	0.000	143.479	397.332	170.553	10.199	180.752	0.000	27	60	108.290	108.290
502	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C: 87.057 + R: 10.904)	Karachi & Mirpurkhas	Approved	June-17	97.961	0.000	0.000	0.000	0.000	97.961	74.557	10.904	85.461	0.000	0	87	6.250	6.250
Total STEVTA (On-Going Schemes)					6735.120	1553.227	580.236	306.560	2133.463	4601.657	659.356	162.644	822.000	697.470			1889.829	1889.829
STEVTA (New Schemes)																		
503	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkana, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075)	Sindh	Approved	June-18	253.771	0.000	0.000	0.000	0.000	253.771	63.443	0.000	63.443	0.000	0	25	95.164	95.164
504	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II	Sindh	Un-Approved	June-18	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
505	Construction / Re-construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at STEVTA Intitutions	Sindh	Un-Approved	June-19	199.645	0.000	0.000	0.000	0.000	199.645	50.000	0.000	50.000	0.000	0	25	74.823	74.823
506	Construction of B-Tech Department at GCT Hyderabad	Hyderabad	Un-Approved	June-18	143.428	0.000	0.000	0.000	0.000	143.428	35.857	0.000	35.857	0.000	0	25	53.786	53.786
507	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-III (10 Units)	Sindh	Un-Approved	June-18	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
508	Establishment of Government Vocational Centres for Girls (06 Units) (Khairpur, Malir, Sukkur, Mirpurkhas, Larkana)	Khairpur, Malir, Sukkur, Mirpurkhas & Larkana	Un-Approved	June-19	75.000	0.000	0.000	0.000	0.000	75.000	18.700	0.000	18.700	0.000	0	25	28.150	28.150
509	Up-gradation of Vocational Training Centre (Girls), Naushehro Feroze	N.Feroze	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
Total STEVTA (New Schemes)					971.844	0.000	0.000	0.000	0.000	971.844	243.000	0.000	243.000	0.000			364.422	364.422
Total STEVTA :					7706.964	1553.227	580.236	306.560	2133.463	5573.501	902.356	162.644	1065.000	697.470			2254.251	2254.251
IV. UNIVERSITIES AND BOARDS																		
(On-going Schemes)																		
510	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of Dow University of Health Sciences, Karachi	Karachi	Approved	June-17	681.284	153.018	50.000	0.000	203.018	478.266	50.000	0.000	50.000	0.000	30	37	214.133	214.133
511	Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C: 61.250+R: 183.126)	Karachi	Approved	June-17	244.376	62.353	40.000	0.000	102.353	142.023	0.000	142.023	142.023	0.000	42	100	0.000	0.000
512	Establishment of Department of Serobiology and providing power generation by gas along with heat recovery system at Ojha Campus of Dow University of Health Sciences, Karachi (C: 310.811+R: 99.454)	Karachi	Approved	June-17	410.265	79.046	50.000	0.000	129.046	281.219	60.977	0.000	60.977	0.000	31	46	110.121	110.121
513	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi	Karachi	Approved	June-19	791.146	0.000	0.000	0.000	0.000	791.146	100.000	0.000	100.000	0.000	0	13	345.573	345.573
514	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	Approved	June-18	1178.872	50.935	0.000	0.000	50.935	1127.937	82.000	0.000	82.000	0.000	0	11	1045.937	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
515	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkana (C:1131.925 + R:1504.983)	Larkana	Approved 13.01.11	June-17	2636.908	1158.173	100.000	0.000	1258.173	1378.735	50.000	50.000	100.000	0.000	48	52	639.368	639.368
516	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST, District Shaheed Benazirabad. (C:121.602 + R:31.862)	S.B.A	Approved 28.10.10 (U/R)	June-17	153.464	136.192	15.605	0.000	151.797	1.667	1.667	0.000	1.667	0.000	99	100	0.000	0.000
517	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST, Nawabshah (C:297.056 + R:307.109)	S.B.A	Approved 22.01.13	June-17	604.165	54.483	40.000	0.000	94.483	509.682	55.000	20.000	75.000	0.000	16	28	217.341	217.341
518	Immediate Needs of QUEST, Nawabshah (C:176.182 + R:17.880)	S.B.A	Approved 02.11.11	June-17	194.062	158.720	30.342	0.000	189.062	5.000	4.000	1.000	5.000	0.000	97	100	0.000	0.000
519	Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering, Science & Technology (QUEST), District Shaheed Benazirabad During Rains / Floods of 2011 (C:59.263)	S.B.A	Approved 07-11-13	June-17	59.263	5.000	54.263	0.000	59.263	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	-0.001
520	Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Kharipur Mirs (C:447.287 + R:551.003)	Khairpur	Approved 19.08.10 (U/R)	June-17	998.290	733.581	182.709	0.000	916.290	82.000	1.000	81.000	82.000	0.000	92	100	0.000	0.000
521	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492)	Khairpur	Approved 28.01.12	June-17	847.728	309.911	115.552	0.000	425.463	422.265	50.000	30.000	80.000	0.000	50	60	171.133	171.133

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
532	Construction of Modern Library of International Standard at QUEST Nawabshah	S.B.A	Approved 13.01.11	June-17	248.727	248.733	0.000	0.000	248.733	-0.006	0.100	0.000	0.100	0.000	100	100	-0.053	-0.053
533	Construction of Women Hostel at MUET for U.S Pakistan Centres for Advanced Studies in Water (USPCAS-W) (C:115.356 + R:30.601)	Jamshoro	Approved 04.02.16	June-17	145.957	0.000	57.132	0.000	57.132	88.825	37.008	6.427	43.435	0.000	39	69	22.695	22.695
534	Construction of Girls Hostel for M.Phil / Ph.D Research Scholar at International Centre for Chemical and Biological Sciences (ICCBS), University of Karachi (C:47.873 +R:7.812)	Karachi	Approved 14.04.16	June-17	55.685	0.000	0.000	0.000	0.000	55.685	37.726	0.000	37.726	0.000	0	68	8.980	8.980
535	Establishment of Shaheed Benazir Bhutto Chair at SALU Khairpur (C:28.766 + R:12.132)	Khairpur	Approved 31.05.13	June-17	40.898	21.793	0.000	0.000	21.793	19.105	19.105	0.000	19.105	0.000	53	100	0.000	0.000
Total (On-going Schemes):-					17067.576	4266.682	1105.137	0.000	5371.819	11695.757	1137.681	566.319	1704.000	0.000			5518.847	4472.910
New Schemes																		
536	Block Allocation for New Schemes	Sindh	Un-Approved	June-17	1704.000	0.000	0.000	0.000	0.000	1704.000	356.000	20.000	376.000	0.000	0	22	664.000	664.000
537	Provision of Virtual Dental Simulator for three (03) Dental Departments, Liaquat University of Health Sciences Jamshoro Benazir Bhutto Medical University, Bibi Aseefa College, Larkana & Jinnah Sindh Medical University of Health Sciences, Karachi	Jamshoro, Larkana & Karachi	Un-Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
538	Establishment of IT University at Khairpur	Khairpur	Un-Approved	June-18	1800.000	0.000	0.000	0.000	0.000	1800.000	450.000	0.000	450.000	0.000	0	25	675.000	675.000
539	Upgradation of Government College of Technology into University of Technology & Skill Development at Khairpur Federal Government Share:Rs:1500.000 million Government of Sindh Share: Rs:1500.00 million)	Khairpur	Un-Approved	June-18	1500.000	0.000	0.000	0.000	0.000	1500.000	375.000	0.000	375.000	0.000	0	25	562.500	562.500
Total (New Schemes):-					5204.000	0.000	0.000	0.000	0.000	5204.000	1231.000	20.000	1251.000	0.000			1976.500	1976.500
TOTAL UNIVERSITIES AND BOARDS:-					22271.576	4266.682	1105.137	0.000	5371.819	16899.757	2368.681	586.319	2955.000	0.000			7495.347	6449.410

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							6	7			8	9	10		11	12	13	14
TOTAL EDUCATION SECTOR (ONGOING) :-					90875.855	28310.097	8839.440	2300.890	37149.537	53726.318	9283.676	3110.542	12394.218	2834.250			21189.019	20143.082
TOTAL EDUCATION SECTOR (NEW) Initiatives to Achieve SDGs :-					7881.096	0.000	0.000	0.000	0.000	7881.096	1680.832	360.700	2041.532	0.000			2919.782	2919.782
TOTAL EDUCATION SECTOR (NEW) except SDGs:-					11006.857	0.000	0.000	0.000	0.000	11006.857	2600.486	196.764	2797.250	0.000			4104.804	4104.804
TOTAL EDUCATION SECTOR :-					109763.808	28310.097	8839.440	2300.890	37149.537	72614.271	13564.994	3668.006	17233.000	2834.250			28213.604	27167.667