

S U M M A R Y

**COMMUNITY DEVELOPMENT PROGRAM (CDP) FOR
SUSTAINABLE DEVELOPMENT GOALS (SDGs)**

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
				5	6	7		8	9	10		11	12	13			14	15
1	CDP FOR SDGs.	8500.000	0	0.000	0.000	0.000	1	8500.000	0.000	8500.000	1	8500.000	0.000	8500.000	0.000	8500.000	0.000	0.000
Total CDP FOR SDGs :-		8500.000	0	0.000	0.000	0.000	1	8500.000	0.000	8500.000	1	8500.000	0.000	8500.000	0.000	8500.000	0.000	0.000

**PROVINCIAL
COMMUNITY DEVELOPMENT PROGRAM (CDP) FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throw-forward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>ALLOCATION OF CDP FOR SDGs</u>																		
(New Schemes)																		
76	Allocation of Community Development Program (CDP) for Sustainable Development Goals (SDGs)	Sindh	Approved	June, 17	8500.000	0.000	0.000	0.000	0.000	8500.000	8500.000	0.000	8500.000	0.000	0	100	0.000	0.000
TOTAL ALLOCATION OF CDP FOR SDGs :-					8500.000	0.000	0.000	0.000	0.000	8500.000	8500.000	0.000	8500.000	0.000			0.000	0.000