

SUMMARY

COOPERATIVE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
				5	6	7		8	9	10		11	12	13			14	15
1	Cooperative	30.279	1	19.272	4.728	24.000	1	6.000	0.000	6.000	2	25.272	4.728	30.000	0.000	30.000	6.279	0.000
Total Cooperative Department :-		30.279	1	19.272	4.728	24.000	1	6.000	0.000	6.000	2	25.272	4.728	30.000	0.000	30.000	6.279	0.000

PROVINCIAL COOPERATIVE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
Cooperative (On-Going Scheme)																		
74	Construction of Sindh Government Cooperative College Hyderabad (C:107.693+R:10.728)	Hyderabad	Approved 23.01.12	June-17	118.421	72.142	16.000	0.000	88.142	30.279	19.272	4.728	24.000	0.000	74	95	6.279	0.000
Total (On-going scheme)					118.421	72.142	16.000	0.000	88.142	30.279	19.272	4.728	24.000	0.000			6.279	0.000
(New Scheme)																		
75	NITA Crafts Development Multipurpose Cooperative Society Nasarpur	T.Allahyar	Un-Approved	June-18	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25	0.000	0.000
Toatal (New Schemes)					24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000			0.000	0.000
Total Cooperative Department:-					142.421	72.142	16.000	0.000	88.142	54.279	25.272	4.728	30.000	0.000			6.279	0.000