

# SUMMARY

## BOARD OF REVENUE DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings	5373.177	3	1779.782	0.000	1779.782	2	112.500	0.000	112.500	5	1892.282	0.000	1892.282	0.000	1892.282	1796.698	1796.698
2	I. T. Schemes	3411.917	3	26.729	1263.489	1290.218	1	0.000	545.500	545.500	4	26.729	1808.989	1835.718	0.000	1835.718	1576.199	0.000
<b>Total Board of Revenue</b>		<b>8785.094</b>	<b>6</b>	<b>1806.511</b>	<b>1263.489</b>	<b>3070.000</b>	<b>3</b>	<b>112.500</b>	<b>545.500</b>	<b>658.000</b>	<b>9</b>	<b>1919.011</b>	<b>1808.989</b>	<b>3728.000</b>	<b>0.000</b>	<b>3728.000</b>	<b>3372.897</b>	<b>1796.698</b>

**PROVINCIAL  
BOARD OF REVENUE DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
<b>BUILDINGS (On-going Schemes)</b>																		
62	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)	Sindh	Approved 13.01.15	June-17	9420.880	3112.315	1141.670	0.000	4253.985	5166.895	1674.953	0.000	1674.953	0.000	45	63	1745.971	1745.971
63	Construction of Office of District Registrar , at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 26.03.08	June-17	160.200	132.871	0.000	0.000	132.871	27.329	27.329	0.000	27.329	0.000	83	100	0.000	0.000
64	Renovation / Rehabilitation of Board of Revenue Buildings Hyderabad / Karachi	Karachi & Hyderabad	Approved 12.02.16	June-19	178.953	0.000	0.000	0.000	0.000	178.953	77.500	0.000	77.500	0.000	0	43	50.727	50.727
<b>Total Buildings (Ongoing):-</b>					<b>9760.033</b>	<b>3245.186</b>	<b>1141.670</b>	<b>0.000</b>	<b>4386.856</b>	<b>5373.177</b>	<b>1779.782</b>	<b>0.000</b>	<b>1779.782</b>	<b>0.000</b>			<b>1796.698</b>	<b>1796.698</b>
<b>Buildings (New Scheme)</b>																		
65	Renovation / Rehabilitation of Revenue Colony at Sukkur	Sukkur	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
66	Establishment of Revenue Colony at Khairpur	Khairpur	Un-Approved	June-19	350.000	0.000	0.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000	0	25	262.500	0.000
<b>Total Buildings (New):-</b>					<b>450.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>450.000</b>	<b>112.500</b>	<b>0.000</b>	<b>112.500</b>	<b>0.000</b>			<b>337.500</b>	<b>0.000</b>
<b>Total Buildings :-</b>					<b>10210.033</b>	<b>3245.186</b>	<b>1141.670</b>	<b>0.000</b>	<b>4386.856</b>	<b>5823.177</b>	<b>1892.282</b>	<b>0.000</b>	<b>1892.282</b>	<b>0.000</b>			<b>2134.198</b>	<b>1796.698</b>
<b>I.T. Schemes (On-Going Schemes)</b>																		
67	Creation of GIS for Land Administration and Revenue Management Information System (Re-revised)	Sindh	Approved 24.10.14	June-17	648.860	377.843	55.274	0.000	433.117	215.743	0.000	215.743	215.743	0.000	67	100	0.000	0.000
68	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Re-revised)	Sindh	Approved 25.11.15	June-17	486.889	175.973	30.000	0.000	205.973	280.916	26.729	147.224	173.953	0.000	42	78	106.963	0.000

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							Total	F.P.A			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
69	Automation of Stamps & Registration, 21 districts (Revised)	Sindh	Approved 26.12.14	June-17	1946.624	143.658	402.444	0.000	546.102	1400.522	0.000	900.522	900.522	0.000	28	74	500.000	0.000
<b>Total I.T. Schemes (On-going)</b>					<b>3082.373</b>	<b>697.474</b>	<b>487.718</b>	<b>0.000</b>	<b>1185.192</b>	<b>1897.181</b>	<b>26.729</b>	<b>1263.489</b>	<b>1290.218</b>	<b>0.000</b>			<b>606.963</b>	<b>0.000</b>
<b>(New Schemes)</b>																		
70	Computerization and Establishment of Land Administration and Revenue Management Information System (LARMIS-II)	Sindh	Un-Approved	June-18	1514.736	0.000	0.000	0.000	0.000	1514.736	0.000	545.500	545.500	0.000	0	36	969.236	0.000
<b>Total I.T. Schemes (New)</b>					<b>1514.736</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1514.736</b>	<b>0.000</b>	<b>545.500</b>	<b>545.500</b>	<b>0.000</b>			<b>969.236</b>	<b>0.000</b>
<b>Total I.T. Schemes</b>					<b>4597.109</b>	<b>697.474</b>	<b>487.718</b>	<b>0.000</b>	<b>1185.192</b>	<b>3411.917</b>	<b>26.729</b>	<b>1808.989</b>	<b>1835.718</b>	<b>0.000</b>			<b>1576.199</b>	<b>0.000</b>
<b>Total Board of Revenue:-</b>					<b>14807.142</b>	<b>3942.660</b>	<b>1629.388</b>	<b>0.000</b>	<b>5572.048</b>	<b>9235.094</b>	<b>1919.011</b>	<b>1808.989</b>	<b>3728.000</b>	<b>0.000</b>			<b>3710.397</b>	<b>1796.698</b>