

SUMMARY

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Auqaf, Zakat & Ushr	732.224	13	215.594	0.000	215.594	7	49.125	0.000	49.125	20	264.719	0.000	264.719	0.000	264.719	467.505	0.000
2	Religious Affairs	67.290	1	0.000	8.506	8.506	1	0.000	3.775	3.775	2	0.000	12.281	12.281	0.000	12.281	58.784	0.000
Total Auqaf, Religious Affairs & Zakat Ushr Department		799.514	14	215.594	8.506	224.100	8	49.125	3.775	52.900	22	264.719	12.281	277.000	0.000	277.000	526.289	0.000

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throw-forward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
Auqaf (On-Going Schemes)																		
40	Development, Repairs & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad (Under re-revision)	Hyderabad	Approved 04.03.14	June-17	84.470	84.740	0.000	0.000	84.740	-0.270	0.100	0.000	0.100	0.000	100	100	-0.370	0.000
41	Reconstruction of Mosque Abul Fazal and its Units at Mola Ali Qadam Gah Hyderabad	Hyderabad	Approved 22.09.14	June-18	185.000	0.000	54.166	0.000	54.166	130.834	30.834	0.000	30.834	0.000	29	46	100.000	0.000
42	Construction of Roza Mubarak Ahmed Shah Lakyari village Mehar Shah Taluka Saeedabad District Matiari. (Revised)	Matiari	Approved 28.01.16	June-17	58.989	38.151	5.600	0.000	43.751	15.238	15.238	0.000	15.238	0.000	74	100	0.000	0.000
43	Construction / Reconstruction / Rehabilitation & allied facilities of Dargahs in Sindh (6 Nos) T.M Khan (01), Thatta (02), Khairpur (01) Hyderabad (01) and Larkana (01).	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkana	Approved 03.12.13	June-18	150.599	13.134	50.400	0.000	63.534	87.065	16.065	0.000	16.065	0.000	42	53	71.000	0.000
44	Construction of Dargah Sadaruddin Badshah (Rizvi) situated at Deh Bakhar Taluka Rohri District Sukkur Ph-I.	Sukkur	Approved 23.12.13	June-17	42.304	8.299	22.304	0.000	30.603	11.701	11.701	0.000	11.701	0.000	72	100	0.000	0.000
45	Extension / Rehabilitation of Dargah Sachal Sarmast District Khairpur.	Khairpur	Approved 31.12.15	June-18	77.550	0.000	11.263	0.000	11.263	66.287	27.287	0.000	27.287	0.000	15	50	39.000	0.000
46	Construction of Boundary Wall for Security Purpose of Auqaf Dargahs / Mosque in various District of Sindh	Sindh	Approved 25.11.15	June-17	23.021	0.000	0.000	0.000	0.000	23.021	18.021	0.000	18.021	0.000	0	78	5.000	0.000
47	Construction of Mosque & Allied Facilities at Dargah Miskeen Shah at District Kamber Shahdadkot	Kamber Shahdadkot	Approved 09.09.15	June-17	22.000	0.000	5.500	0.000	5.500	16.500	16.500	0.000	16.500	0.000	25	100	0.000	0.000
48	Expansion of Dargah Hazrat Lal Shahbaz Qalander	Dadu	Approved 22.01.16	June-18	146.395	0.000	30.000	0.000	30.000	116.395	43.395	0.000	43.395	0.000	20	50	73.000	0.000
49	Construction of Boundary Wall and Other Allied Facilities at Dargah Saeedi Moosani District Dadu	Dadu	Approved 22.01.16	June-17	43.008	0.000	4.000	0.000	4.000	39.008	18.008	0.000	18.008	0.000	9	51	21.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
50	Construction of Dispensary / Minor and Repairs attached Unit at Dargah Luwari Sharif District Badin	Badin	Approved 12.02.16	June-17	23.365	0.000	2.000	0.000	2.000	21.365	10.365	0.000	10.365	0.000	9	53	11.000	0.000
51	Strengthening of Engineering Wing of Auqaf & Construction / Rehabilitation of Office at Dargah Makki Shah	Hyderabad	Approved 14.04.15	June-17	5.505	0.000	0.505	0.000	0.505	5.000	5.000	0.000	5.000	0.000	9	100	0.000	0.000
52	Construction of Compound Wall & Wash room for Dargah Shaheed Muhammad Ali Taluka Bathoro	Sujawal	Approved 11.08.15	June-17	3.420	0.000	0.340	0.000	0.340	3.080	3.080	0.000	3.080	0.000	10	100	0.000	0.000
Total Auqaf, Zakat & Ushr (On-Going Schemes) :-					865.626	144.324	186.078	0.000	330.402	535.224	215.594	0.000	215.594	0.000			319.630	0.000
Auqaf (New Schemes)																		
53	Repair & Renovation at Markazi Jamia Masjid Road Sukkur	Sukkur	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
54	Construction of Dargah Shah Yakeek District Sujawal	Sujawal	Un-Approved	June-18	7.000	0.000	0.000	0.000	0.000	7.000	1.750	0.000	1.750	0.000	0	25	5.250	0.000
55	Construction of Musafirkhana, lavatory blocks and up-gradation of Graves at Dargah Usman Shah Mirpurkhas Road Hyderabad and allied facilities at Dargah Baba Salahuddin Kotri.	Hyderabad & Jamshoro	Un-Approved	June-19	45.000	0.000	0.000	0.000	0.000	45.000	11.125	0.000	11.125	0.000	0	25	33.875	0.000
56	Construction of Mosque, Musafirkhana & Allied facilities at Dargah Saman Shah Sarkar.	Badin	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
57	Rehabilitation and Extension of Dargah Hazrat Muhammad Shah Makki Katcha Qila Hyderabad	Hyderabad	Un-Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
58	Rehabilitation and Extension of Dargah Hazrat Mehmood Shah Bukhari Opp: Session Court Hyderabad	Hyderabad	Un-Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
59	Upgradation and extension of Dargah Makhdoom Bilawal District Dadu	Dadu	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
	Total Auqaf, Zakat & Ushr (New Schemes)				197.000	0.000	0.000	0.000	0.000	197.000	49.125	0.000	49.125	0.000			147.875	0.000
	Total Auqaf, Zakat & Ushr				1062.626	144.324	186.078	0.000	330.402	732.224	264.719	0.000	264.719	0.000			467.505	0.000
	Religious Affairs (On-going scheme)																	
60	Establishment of Islamic Research Centre (R:90.000)	Karachi	Approved 29.11.12	June-17	90.000	18.120	4.590	0.000	22.710	67.290	0.000	8.506	8.506	0.000	25	35	58.784	0.000
	Total Religious Affairs (On-going)				90.000	18.120	4.590	0.000	22.710	67.290	0.000	8.506	8.506	0.000			58.784	0.000
	Religious Affairs (New scheme)																	
61	Awariness Creation regarding Interfaith Harmony	Sindh	Un-Approved	June-18	15.100	0.000	0.000	0.000	0.000	15.100	0.000	3.775	3.775	0.000	0	25	11.325	0.000
	Total Religious Affairs (New)				15.100	0.000	0.000	0.000	0.000	15.100	0.000	3.775	3.775	0.000			11.325	0.000
	Total Religious Affairs (Ongoing+New) :-				105.100	18.120	4.590	0.000	22.710	82.390	0.000	12.281	12.281	0.000			70.109	0.000
	Total Auqaf, Zakat, Ushr & RA (On-going)				955.626	162.444	190.668	0.000	353.112	602.514	215.594	8.506	224.100	0.000			378.414	0.000
	Total Auqaf, Zakat, Ushr & RA (New)				212.100	0.000	0.000	0.000	0.000	212.100	49.125	3.775	52.900	0.000			159.200	0.000
	Total Auqaf, Zakat, Ushr & RA Department				1167.726	162.444	190.668	0.000	353.112	814.614	264.719	12.281	277.000	0.000			537.614	0.000