

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of		
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07	
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Govt. Office Building Jails Department (On-Going Schemes)																		
260	Construction of Condemned cells at C.P. Karachi.	Karachi	Approved	15.182		8.180		2.500		10.680		4.502		4.502			80%	100%
261	Construction of condemned cells at C.P. Hyderabad	Hyderabad	Approved	14.702 (R)		8.585		2.000		10.585		4.117		4.117			60%	100%
262	Constt./Improvement of Jail Related Facilities Conversion of TB jail into Training Institute.	Hyderabad	Approved	33.582 (R)		22.990		8.000		30.990		2.592		2.592			82%	100%
263	Construction of Juvenile Jail Central Prison Hyderabad	Hyderabad	Approved	11.742		10.327		1.425		11.752		1.000		1.000			90%	100%
264	Construction of District Jail and residential facilities at Ghotki.	Ghotki	Approved	130.445		50.204		40.000		90.204		40.251		40.251			69%	100%
265	Construction of District Jail at Mirpurkhas for 500 prisoners.	Mirpurkhas	Approved	268.262				10.000		10.000		45.038		45.038			4%	42%
Total GOB-Jails Deptt:(On-Going)				473.915	0	100.286	0	63.925	0	164.211	0	97.500	0	97.500	0			
Govt: Office Buildings Jails Department (New Schemes)																		
266	Construction of 04 Barracks at DJ Malir.	Karachi	Un-approved	16.000								2.000		2.000			0%	60%
267	Construction of 04 additional barracks@ CP Larkana.	Larkana	Un-approved	16.000								2.000		2.000			0%	60%
268	Construction of DIG Office at Karachi.	Karachi	Un-approved	4.358								2.000		2.000				
269	Construction of District Jail at Thatta for 250 prisoners.	Thatta	Un-approved	156.974								2.974		2.974			0%	30%
270	Construction of Jail for High Security Prisons at Karachi.	Karachi	Un-approved	250.000								3.000		3.000			0%	40%
271	Study for relocation of central Jail Karachi.	Karachi	Un-approved	3.000								3.000		3.000				
272	Construction of Water Supply Schemes in District Jail Dadu	Dadu	Approved	3.026								3.026		3.026				
Total GOB- Jails Deptt: (New Schemes)				443.332	0	0	0	0	0	0	0	18.000	0	18.000	0			

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Total GOB- Jails Department				917.247	0	100.286	0	63.925	0	164.211	0	115.500	0	115.500	0		

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of		
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07	
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Govt: Servants Housing Jails Department (New Scheme)																		
273	Construction of Residential Colony for Staff of Women Jail Hyderabad.	Hyderabad	Un-approved	15.000									2.000		2.000			100%
Total GSH-Jail Department (New)				15.000	0	0	0	0	0	0	0	0	2.000	0	2.000	0		
Total GOB+GSH Jail Deptt:				932.247	0	100.286	0	63.925	0	164.211	0	117.500	0	117.500	0			
Government Servants Housing Buildings Department (On-Going Schemes)																		
274	Improvement of Wahdat Colony (old and new) Hyderabad.	Hyderabad	Approved	28.473 (UR)		15.250		16.000		31.250		20.000		20.000			38%	63%
275	Improvement of Residential Colonies at Khair Pur.	Khairpur	Approved	16.748		5.000		7.000		12.000		7.250		7.250			60%	115%
276	Constt. of Residences for Staff of Sindh House i/c 2 room apartment Studio app: Police Barrack and Mosque.	Islamabad	Approved	53.330		8.382		16.000		24.382		20.000		20.000			63%	100%
277	Construction of huts in the peripheral of Sindh House Muree.	Islamabad	Approved	21.754				1.000		1.000		8.520		8.520			5%	44%
278	Construction of Residential Accommodation for officers of Work & Services Department, Hyderabad.	Hyderabad	Approved	111.964				2.500		2.500		19.230		19.230			4%	32%
Total G.S.H-Building Deptt.(On-Going)				232.269	0	28.632	0	42.500	0	71.132	0	75.000	0	75.000	0			
Government Servants Housing Buildings Department (New Scheme)																		
279	Renovation of old Rest House at Sanghar.	Sanghar	Un-approved	5.000									5.000		5.000			63%
Total GSH-Building (New Schemes)				5.000	0	0	0	0	0	0	0	0	5.000	0	5.000	0		
Total GHS Building Department				237.269	0	28.632	0	42.500	0	71.132	0	80.000	0	80.000	0			
Total Building Department				237.269	0	28.632	0	42.500	0	71.132	0	80.000	0	80.000	0			

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Government Servants Housing SGA&CD (On-Going Schemes)																	
280	Construction of residential accommodation for the Ministers at Karachi.	Karachi	Approved	23.100 (UR)		13.913		8.100		22.013		1.000		1.000		108%	115%
281	Construction of multi storeyed flats for Grade 19 and 20 officers of Sindh Government (24 Nos).	Karachi	Approved	72.041								20.000		20.000		14%	49%
282	Construction of Officer's Mess at GOR Bath Island Karachi.	Karachi	Approved	24.845								10.000		10.000		2%	100%
283	Construction of new Circuit House and renovation of existing Circuit House at Umerkot	Umerkot	Approved	23.590				5.000		5.000		10.000		10.000		21%	64%
Total SGA&CD/GSH (On-Going Schemes)				143.576	0	13.913	0	13.100	0	27.013	0	41.000	0	41.000	0		
Government Servants Housing SGA&CD (New Schemes)																	
284	Uplifting / renovation of GOR-II and Humayun House at Karachi.	Karachi	Un-approved	25.000								5.000		5.000			25%
285	Construction of Circuit House at Sanghar.	Sanghar	Un-approved	23.590								4.500		4.500			42%
286	Improvement of existing Circuit Houses at Sukkur, Khairpur and Jacobabad.	Sindh	Un-approved	20.000								5.000		5.000			16%
287	Up-lifting/ Renovation of existing of A.S/O.S Flats at Bath Island Karachi.	Karachi	Un-approved	20.000								5.000		5.000			
288	Repair/Renovation of Circuit House-II (Former Balochistan House).	Karachi	Un-approved	10.000								2.500		2.500			
289	Constt. of Office cum residences for staff of Enquires Anti Corruption Establishment at Khairpu and Naushehroferoze.	Khairpur N'Feroze	Un-approved	25.000								8.000		8.000			
Total SGA&CD/GSH (New Schemes)				123.590	0	0	0	0	0	0	0	30.000	0	30.000	0		
Total SGA&CD/GSH				267.166	0	13.913	0	13.100	0	27.013	0	71.000	0	71.000	0		

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
				5	6	7	8	9	10	11	12	13	14	15		16	17
Government Office Buildings SGA&CD (On-Going Schemes)																	
290	Field survey of area for basic utilities / amenities and competitions for I Urban renewal design II for new secretariat complex.	Karachi	Approved	2.600		0.300				0.300		2.200		2.200		15%	100%
291	Uplifting and renovation of Secretariat Building No.I&II and III Karachi.	Karachi	Approved	39.800 (UR)		18.916		25.000		43.916		15.000		15.000		85%	100%
292	Construction of new Secretariat Complex at Karachi.	Karachi	Un-approved	700.000								0.150		0.150		0%	3%
293	Addition of Car parking Examination Hall & Examination Branch at Sindh Public Service Commission Hyderabad.	Hyderabad	Approved	10.650				3.500		3.500		4.650		4.650		14%	100%
Total GOB/SGA&CD (On-Going)				753.050	0	19.216	0	28.500	0	47.716	0	22.000	0	22.000	0		
Govt. Office Building SGA&CD (New Scheme)																	
294	Construction of multi storeyed building at Sindh Secretariat No. 6	Karachi	Un-approved	25.000								5.000		5.000			29%
295	Construction of offices of Enquires Anti Corruption Establishment at Matiari, Tando Allahyar, Tando M. Khan, Ghotki, Kashmore, Kamber & Jamshoro.	Matiari T.A Yar T.M Khan Ghotki Kashmore Kamber Jamshoro	Un-approved	80.000								7.000		7.000			
Total GOB-SGA&CD (New)				105.000	0	0	0	0	0	0	0	12.000	0	12.000	0		
Total GOB-SGA&CD				858.050	0	19.216	0	28.500	0	47.716	0	34.000	0	34.000	0		
Total SGA&CD				1125.216	0	33.129	0	41.600	0	74.729	0	105.000	0	105.000	0		

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of		
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07	
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Government Office Buildings Judicial Department (On-Going Schemes)																		
296	Construction of Bar Room into Court No.III at High Court Circuit Bench Sukkur.	Sukkur	Approved	6.140 (UR)		2.400		4.640		7.040		1.000		1.000			39%	61%
297	Provision of furniture & fixture in 226 Nos Court, through out Sindh	Sindh	Approved	113.000				38.000		38.000			40.000	40.000			13%	87%
298	Construction of new annexe building No. I&II courts in the premises of Sindh High Court, Karachi.	Karachi	Approved	227.643				5.000		5.000		30.000		30.000				36%
299	Renovation of High Court Building Karachi.	Karachi	Approved	38.670				7.500		7.500		15.000		15.000				86%
300	Construction of new annexe building in the premises of Sindh High Court Circuit Bench Hyderabad.	Hyderabad	Approved	37.669				5.000		5.000		15.000		15.000				86%
301	Construction of District Court Building at Jamshoro.	Jamshoro	Approved	90.784 (UR)				2.000		2.000		15.000		15.000				50%
302	Construction of District Court Building at Kamber	Kamber	Approved	90.784 (UR)				2.000		2.000		15.000		15.000				50%
303	Construction of District Court Building at Umerkot	Umerkot	Approved	90.784 (UR)				2.000		2.000		15.000		15.000				50%
304	Construction of District Court Building at Kashmore @ kandhkot.	Kandhkot	Approved	90.784 (UR)				2.000		2.000		15.000		15.000				50%
Total Judicial Deptt: GOB (On-Going)				786.258	0	2.400	0	68.140	0	70.540	0	121.000	40.000	161.000	0			
Government Office Buildings Judicial Department (New Schemes)																		
305	Construction of District Court Building at Matiari.	Matiari	Un-Approved	20.000								1.000		1.000				
306	Construction of District Court Building at Tando Allah yar.	T.A Yar	Un-Approved	15.000								1.000		1.000				
307	Construction of District Court Building at Tando Jam.	T.Jam	Un-Approved	10.000								1.000		1.000				
Total Judicial Deptt: GOB (New Schemes)				45.000	0	0	0	0	0	0	0	3.000	0	3.000	0			

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Total Judicial Deptt: GOB				831.258	0	2.400	0	68.140	0	70.540	0	124.000	40.000	164.000	0		

**Government Servants Housing
Judicial Department
(On-Going Schemes)**

308	Construction of residence for District & Session Judge Jamshoro.	Jamshoro	Approved	3.466				2.000		2.000		1.500		1.500			56%
309	Construction of residence for District & Session Judge Kamber.	Kamber	Approved	3.466				2.000		2.000		1.500		1.500			56%
310	Construction of residence for District & Session Judge Umerkot.	Umerkot	Approved	3.466				2.000		2.000		1.500		1.500			56%
311	Construction of residence for District & Session Judge Kashmir@Kandhkot.	Kandhkot	Approved	3.466				2.000		2.000		1.500		1.500			56%

Total Judicial Deptt. GSH (On-Going)				13.864	0	0	0	8.000	0	8.000	0	6.000	0	6.000	0		
Total Judicial Deptt: GSH				13.864	0	0	0	8.000	0	8.000	0	6.000	0	6.000	0		
Total Judicial Department				845.122	0	2.400	0	76.140	0	78.540	0	130.000	40.000	170.000	0		

**Government Office Buildings
Police Department
(On Going Schemes)**

312	Construction of Police Stations in Sindh. (U-6, R-14)	Sindh	Approved	74.420 ®		63.230		1.000		64.230		2.500		2.500			
313	Construction of CID Complex at Razzaqabad Karachi	Karachi	Approved	51.452		26.326		15.000		41.326		10.126		10.126			
314	Construction of Saddar, G-Iqbal, J-Quarter Town. Complex of CCP Karachi.	Karachi	Approved	48.446		32.000		15.000		47.000		1.446		1.446			
315	Highway Patrolling posts 105 Nos. in Sindh.	Sindh	Approved	402.000				30.000		30.000		58.533		58.533			9%
316	Construction of office Accommodation for DPO District N'Feroze.	N'Feroze	AA Pending	13.044				6.000		6.000		7.044		7.044			60%
317	Construction of two (2) Town Complexes at Capital City Karachi. a) Liaquatabad. b) Baldia	Karachi	Approved	49.966				10.000		13.000		20.000		20.000			25%
318	Constt: of Police Post at Khera Ketu Mandar Thana Dadu	Dadu	Approved	1.351				0.500		0.500		0.351		0.351			100%

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Total GOB/Police Department (On-Going)				640.679	0	121.556	0	77.500	0	202.056	0	100.000	0	100.000	0		

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Government Servants Housing Police Department (On-Going Scheme)																	
319	Construction of residential accommodation for DPO District N'Feroze.	N-Feroze	Approved	5.188				1.500		1.500		4.000		4.000			
Total GSH (On-Going)				5.188	0	0	0	1.500	0	1.500	0	4.000	0	4.000	0		
Government Servants Housing Police Department (New Schemes)																	
320	Constt. of residential accommodation at Garden Police Headquarter, Karachi.	Karachi	Un-Approved	25.000								21.000		21.000			
321	Office cum residential building for special branch at Mona Bao Border.	Thar	Un-Approved	20.000								15.000		15.000			
Total GSH (New Schemes)				45.000	0	0	0	0	0	0	0	36.000	0	36.000	0		
Total GSH (Police)				50.188	0	0	0	1.500	0	1.500	0	40.000	0	40.000	0		
Total Police Department				690.867	0	121.556	0	79.000	0	203.556	0	140.000	0	140.000	0		
Govt. Office Buildings Finance Department (New Schemes)																	
322	Improvement of Treasury offices of Districts Mirpurkhas, Ghotki, Thatta, Nawabshah, Mithi, Badin, Dadu and Sanghar.	Sindh	Un-approved	25.000								5.000		5.000			
323	Construction of 7 new treasury offices in Sindh.	Sindh	Un-approved	50.000								10.000		10.000			
324	Construction / Renovation of IT Room & Barrack 1 to 17,18 of Finance Department	Karachi	Un-Approved	10.000								2.500		2.500			
Total Finance Department (GOB) New				85.000	0	0	0	0	0	0	0	17.500	0.000	17.500	0		
Govt. Office Buildings Excise & Taxation Department (On-Going Scheme)																	
325	Construction of Directorate Building for Excise and Taxation Hyderabad	Hyderabad	Approved (Rev.)	19.891 1.000		5.000		10.000		15.000		4.000	1.000	5.000		75%	100%
Total Excise & Taxation Dett: (On-Going)				19.891	0	5.000	0	10.000	0	15.000	0	4.000	1.000	5.000	0		

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of		
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Govt. Office Buildings Excise & Taxation Department (New Schemes)																		
326	Construction of offices of Excise ,Taxation officers in new districts (7 untis)	Sindh	Un-Approved	35.000								2.000		2.000				
327	Construction of office Building for D.G, Director Excise and Taxation officers in Karachi	Karachi	Un-Approved	40.000								3.000		3.000				
Total Excise & Taxation (New)				75.000	0	0	0	0	0	0	0	5.000	0	5.000	0			
Total Excise & Taxation Department				94.891	0	5.000	0	10.000	0	15.000	0	9.000	1.000	10.000	0			
Govt. Office Building Provincial Ombudsman (New Scheme)																		
328	Construction of Provincial Ombudsman Regional off in Sindh	Sindh	Un-Approved	150.000								10.000		10.000				
Total Provincial Ombudsman (New)				150.000	0	0	0	0	0	0	0	10.000	0	10.000	0			
Basic Development (New Scheme)																		
329	Preparation of Master Plan for Major Towns in Sindh	Sindh	Un-Approved	5.000									5.000	5.000				
Total Basic Development (New)				5.000	0	0	0	0	0	0	0	0	5.000	5.000				
Local Govt. Department Water Supply Schemes (On-Going Schemes)																		
330	Extension of Drainage Scheme Badin.	Badin	Approved	63.475				5.000		5.000		20.000		20.000		8%	44%	
331	Urban Drainage Scheme Bhiria Road.	N.Feroze	Approved	50.312				10.000		10.000		20.000		20.000		20%	60%	
332	Improvement of Drainage Scheme Halani	N.Feroze	Approved	35.550				10.000		10.000		10.000		10.000		28%	56%	
333	Improvement/Extension of Drainage Scheme Khairp	Khairpur	Approved	51.578				10.000		10.000		20.000		20.000		19%	58%	
334	Pir-Jo-Goth Khairpur (Under Beautification Plan) scheme Ph-II	Khairpur	Approved	58.088				10.000		10.000		20.000		20.000		17%	52%	

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
				1	2	3	4	5	6	7	8	9	10	11	12	13	14
335	Rehabilitation and improvement of Larkana City, Drainage Scheme.	Larkana	Approved (GOS)	191.661 134.176		29.175		60.175		60.175		29.367		29.367		31%	47%
336	Gaji Bux Chandio Mirzapur Water Supply Scheme.	Kamber/Shahdad	Approved (GOS)	19.816 9.908				5.000		5.000		4.908		4.908		50%	100%
337	Hamal Water Supply Scheme.	Kamber/Shahdad	Approved	4.768				2.000		2.000		2.768		2.768		42%	100%
338	Water Supply Scheme Ph-II Kunri.	Umerkot	Approved	30.122				5.000		17.200		12.922		12.922		57%	100%
339	Drainage Scheme Ph-II, kunri.	Umerkot	Approved	24.434				5.000		12.399		12.035		12.035		51%	100%
Total Local Govt. Deptt: (On-Going)				462.411		29.175	0	122.175	0	141.774	0	152.000	0	152.000	0		
Water Supply Schemes (New Schemes)																	
340	Renovation of W/S Scheme Hala Old.	Matiari	Un-Approved	28.000								7.000		7.000			25%
341	Matiari W/S Scheme (Filteration).	Matiari	Un-Approved	180.000								10.000		10.000			6%
342	Kazi Noor Muhammad Laghari W/S scheme.	T.Allahyar	Un-Approved	2.500								1.662		1.662			40%
343	Kotri W/S scheme (Filteration).	Jamshoro	Un-Approved	144.998								20.000		20.000			18%
344	Extension & Rehabilitation of W/S Shaheed Fazil Rahu.	Badin	Un-Approved	21.000								5.000		5.000			24%
345	Facility of water Jaluji-Chonro to village Royal.	Umerkot	Un-Approved	4.060								4.060		4.060			100%
346	Umerkot W/S scheme (Filteration).	Umerkot	Un-Approved	400.000								25.000		25.000			6%
347	Baghal to Nohri Mohallah W/S scheme.	Umerkot	Un-Approved	10.000								5.000		5.000			50%
348	Water Supply Scheme Saleh Ji Dhani.	Umerkot	Un-Approved	5.000								5.000		5.000			
349	Sweet water facility for village Haji Arbab Ali Nohri Hafizabad.	Umerkot	Un-Approved	9.482								5.000		5.000			53%
350	Chhore W/S scheme	Umerkot	Un-Approved	6.870													
351	Improvement of existing W/S scheme Jhudo.	Mirpurkhas	Un-Approved	110.000								15.000		15.000			14%
352	Kot Ghulam Muhammad W/S scheme	Mirpurkhas	Approved	25.223								12.500		12.500			50%
353	Tando Adam W/S scheme	Sanghar	Un-Approved	176.000								25.000		25.000			14%

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of		
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07	
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
354	Darsana Channa Gadap Town W/S scheme.	Karachi	Un-Approved	100.000									25.000		25.000			25%
355	Installation of Desalination Plant in Thar:Kacho and Kohistan on Pilot Basis	Thar	Un-Approved	10.000									2.500		2.500			
356	Rehabilitation of Bulri Shah Karim W/S scheme.	T.M.Khan	Un-Approved	12.000									3.000		3.000			25%
357	Rehabilitation of Water Supply Scheme Landhyoon Mehar.	Ghotki	Un-Approved	2.278									2.278		2.278			100%
358	Shahdad Kot W/S scheme Phase-IV.	Kamber/ Shahdadkot	Un-Approved	118.445									25.000		25.000			21%
359	Nasirabad W/S scheme Ph-III	Kamber/ Shahdadkot	Un-Approved	50.000									10.000		10.000			20%
360	Kashmore W/S scheme	Kashmore	Approved	12.000									12.000		12.000			100%
Total Water Supply (New Schemes)				1427.856	0	0	0	0	0	0	0	0	220.000	0	220.000	0		
Drainage Schemes (New Schemes)																		
361	Renovation of Drg: Scheme Hala Old .	Matiari	Un-Approved	12.107									6.000		6.000			50%
362	Rehabilitation of Drainage System for village Haji Shamir Rahu & Mushtaqueabad.	Matiari	Un-Approved	12.000									6.000		6.000			50%
363	Urban Drainage Scheme Tando Allahyar	T.Allahyar	Un-Approved	49.640									10.000		10.000			20%
364	Kazi Noor Muhammad Laghari Drainage scheme.	T.Allahyar	Un-Approved	2.500									1.000		1.000			40%
365	Chelhar Drainage scheme	Tharparkar	Un-Approved	22.641									10.000		10.000			44%
366	Urban Drainage scheme Nabi Sar Road.	Umerkot	Un-Approved	5.629									2.500		2.500			44%
367	Chhore Old Drainage scheme	Umerkot	Un-Approved	5.933									2.500		2.500			42%
368	Drainage scheme Dhoro Naro.	Umerkot	Un-Approved	21.760									2.500		2.500			11%
369	Drainage scheme for Deh 194 & 196.	Mirpurkhas	Un-Approved	20.000									5.000		5.000			25%
370	Improvement & extension of Drainage scheme Digri.	Mirpurkhas	Un-Approved	25.000									6.500		6.500			26%
371	Improvement of Drainage scheme Jhudo	Mirpurkhas	Un-Approved	122.000									10.000		10.000			8%

PROVINCIAL
PHYSICAL PLANNING AND HOUSING DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
372	Drainage scheme Kot Ghulam Muhammad	Mirpurkhas	Approved	41.811								20.000		20.000			50%
373	Shahpur Chakar Drainage scheme	Sanghar	Un-Approved	35.000								10.000		10.000			29%
374	Tando Adam Drainage scheme	Sanghar	Un-Approved	234.000								35.000		35.000			9%
375	Bulri Shah Karim Drainage scheme	T.M.Khan	Un-Approved	18.000								4.808		4.808			25%
376	Haji Wali Dino Tunio Drainage scheme	Unfroze	Un-Approved	3.200								3.200		3.200			100%
377	Mali Mohall Drainage scheme(Mithani)	N.Feroze	Un-Approved	5.060								5.060		5.060			100%
378	Hot Khan Jalbani Drainge scheme	N.Feroze	Un-Approved	5.000								2.000		2.000			40%
379	Jafar Khan Jalalani Drainage scheme	Khairpur	Un-Approved	3.000								3.000		3.000			100%
380	Repair/Re-construction of Drainage scheme Buxapur	Kashmore	Un-Approved	9.982								9.982		9.982			100%
381	Urban Drainage scheme Ghouspur	Kashmore	Approved	10.000								10.000		10.000			100%
382	Urban Drainage scheme Badani	Kashmore	Un-Approved	12.000								12.000		12.000			100%
383	Drainage scheme & C.C.Block at Qaim Nagar U.C Pipri Dadu.	Dadu	Un-Approved	4.291								2.000		2.000			47%
384	Drainage Scheme Haji Sharif, Taluka Pano Akil.	Sukkur	Un-Approved	3.950								3.950		3.950			
385	Improvement of Drainage System of Districts Headquarters Shikarpur.	Shikarpur	Un-Approved	50.000								20.000		20.000			
386	Drainage Scheme Murad Memon Goth.	Karachi	Un-Approved	10.000								10.000		10.000			
387	Block Allocation	Sindh	Un-Approved									50.000		50.000			
Total Drainage Schemes (New)				744.504	0	0	0	0	0	0	0	263.000	0	263.000	0		
Total Water Supply & Drainage				2634.771	0	29.175	0	122.175	0	141.774	0	635.000	0	635.000	0		
Total PP&H (On-Going Schemes)				3531.101	0	320.178	0	435.340	0	748.942	0	622.500	41.000	663.500	0		
Total PP&H (New Schemes)				3269.282	0	0	0	0	0	0	0	621.500	5.000	626.500	0		
Total Physical Planning & Housing				6800.383	0	320.178	0	435.340	0	748.942	0	1244.000	46.000	1290.000	0		