

**PROVINCIAL
ENVIRONMENT AND ALTERNATE ENERGY DEPARTMENT**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(On-Going Schemes)																	
990	Arsenic contamination in underground water in Sindh	Sindh	Approved	10.654		0.215		2.900		3.115			2.900	2.900		25%	42%
991	Public awareness and environmental education in urban/rural Sindh	Sindh	Approved	4.500		1.500		2.000		3.500			1.000	1.000		30%	100%
992	Environmental Study on hospital waste management for one major Government Public Sector Hospital and one Private Hospital (PC-II)	Karachi/ Hyderabad	Approved	2.000		1.500		0.500		2.000			0.100	0.100		75%	100%
993	Hygienic ground water management in Thar	Thar	Approved	10.000				0.500		0.500			4.000	4.000		20%	100%
994	Drinking Water Quality Assessment in Karachi, Hyderabad and Kotri.	Sindh	Approved	4.000		1.000		2.000		3.000			1.000	1.000		25%	100%
995	Vehicular Emission Control Program.	Karachi Hyderabad Sukkur	Approved	30.000				0.600		0.600			4.000	4.000			
Total Environment (On-Going Schemes)				61.154	0	4.215	0	8.500	0	12.715	0	0	13.000	13.000	0		
(New Schemes)																	
996	Survey / Study for establishment of Environmental profile of sugar mills in Sindh.	Sindh	Un-Approved	10.000									1.000	1.000			
997	Survey / Study for establishment of Environmental profile on domestic/ Industrial Waste Water in District Head Quarters of Sindh Province.	Sindh	Un-Approved	10.000									1.500	1.500			
998	Establishment of 5 wind turbines each of 5Kw at fisherman huts near Ibrahim Hyderi and Abdullah Goth.	Karachi	Un-Approved	10.200									1.500	1.500			
Total Environment (New Schemes)				30.200	0	0	0	0	0	0	0	0	4.000	4.000	0		
Total Environment				91.354	0	4.215	0	8.500	0	12.715	0	0	17.000	17.000	0		